

Attachment 1 – Conditionally Approved CALWMP Table 5.5 Prioritized Order of Oak Bay Overflow Reduction Plan

Conditionally Approved Table 5.5 Commitments as part of Amendment 12				
Item No.	Work name	Description	Timeline	Estimated cost
1a	Upland Sewer Separation Humber Catchment	Construction of new storm sewer	To be confirmed by December 31/2019	\$5.285M
1b	Upland Sewer Separation Rutland Catchment	Construction of new storm sewer	To be confirmed by December 31/2019	\$9.815M
1c	Uplands sanitary sewer pipeline rehabilitation	Rehabilitation of the former combined sewer pipeline to address infiltration	To be confirmed by December 31/2019	\$3M
2	Oak Bay Inflow and Infiltration Rehabilitation Project	Continue with phased rehabilitation projects in various catchments	Annually	\$0.5M
3	CCTV Inspection	Video inspection of sewer mains	Annually	\$80,000
4	Sewer System Maintenance Program	Maintenance to keep sewer clean and free of defects	Annually	\$0.24M