APPENDIX 23

SUMMARY OF KEY TECHNICAL PARAMETERS IN OPTION 1A

Parameter	Option 1a
Secondary Treatment plants for up to 2xADWF	 Saanich East McLoughlin Point West Shore
Wet weather flow plants for 2x up to 4x ADWF	 Clover Point
Bypassing of Flows over 4xADWF	 Saanich East Clover Point McLoughlin Point & existing facility at Macaulay Point West Shore
Clover Point plans	 Wet weather flow plant
West Shore Treatment & Plans	 For tributary flow from West Shore catchment only
Biosolids drying, processing & digestion on-site with WWTP	• West Shore
Biosolids drying, processing & digestion offsite of WWTP	 Hartland Site for McLoughlin Point WWTP
Pumping Stations & Forcemains	 Saanich East (on-site PS) Clover Point PS & FM to McLoughlin WWTP Macaulay Point PS & FM to McLoughlin WWTP
Conveyance piping requirements	 Saanich East: Piping from tributary area to WWTP Clover Point: Piping from tributary area to PS. FM & tunnel to McLoughlin WWTP. Macaulay Point: Piping from tributary area to PS. FM to McLoughlin WWTP. West Shore: Piping from tributary area to WWTP.
Outfall Requirements	 Saanich East: New 900 mm outfall parallel to existing 600 mm outfall. Clover Point: Existing 1050 mm outfall. McLoughlin Point/Macaulay Point: New 1500 mm outfall parallel to existing 1050 mm outfall. West Shore: New 1500 mm outfall
Sludge Transportation	 Pump to Hartland site or other selected site West Shore
Land acquisition requirements (including DND lands)	 Saanich East Clover Point (use existing CRD lands) McLoughlin Point (Possible minor DND joint use) West Shore
Staging and Phasing of Major Components	 McLoughlin Point (MBR) (Years 2030 & 2065) West Shore (Years 2030 & 2065)

Engineering/Technical Assumptions

	Option 1a
Treatment technologies assumed in analysis	 Chemical Enhanced High Rate Primary with Lamella Plate (CEPT) Ballasted Primary (Actiflo) Biological Aeration Filter (BAF) Membrane Bioreactor (MBR) Conventional Activated Sludge (CAS)
Tankage	 Reinforced concrete with Cover
Phasing of Engineering	 Phase 1 Completion – Year 2016
Equipment	 Phase 2 Expansion - Year 2030
Design Flow Capacity	• Secondary: 2 x ADWF (1.75 x ADWF for East Saanich)
Planning & Population	 Primary: 2 to 4 x ADWF
Assumptions	 Bypass (Screen only): Over 4x ADWF
	 Phase 1 – Year 2030 (420,000 persons)
	 Phase 2 – Year 2065 (600,000 persons)
Water Chemistry	Average Wastewater Quality:
Assumptions	○ BOD: 240 mg/L
	○ TSS: 195 mg/L
Effluent quality assumptions	 CCME National Performance Standards
	○ c BOD ≤ 25 mg/L
	○ TSS <u><</u> 25 mg/L
Chemical and flocculent	○ Alum: 1,995 tonne/yr
usage	• Polymer: 37 tonne/yr
	• Chlorine: 343 tonne/yr
	Thickening Polymer: 54 tonne/yr
	 MBR Cleaning Chemicals: Hypochlorite: 130,000 L/yr
	- Citric Acid: 88,000 L/yr
	 Biosolids Treatment Chemicals
Energy consumption	 92,166,109 kWh/year on Year 2030 loading
	\circ 92,166,109 kWh/year on Year 2030 loading

Resource Recovery Assumptions

	Option 1a
Heat energy recovery from effluent	Year 2016: 57,859 GJ/yr Year 2030: 327,197 GJ/yr Year 2065: 964,570 GJ/yr
Biosolids energy generation (e.g. methane, biodiesel)	123,237 GJ/yr
Water reuse	1,190 ML/yr
Flow energy management and pressure energy recovery	 Reclaimed Water Saleable Heat Extraction
Greenhouse gas management and carbon credits	 Unit: tonne CO₂e/Yr Saleable Heat: -16,307 Biosolids Fertilizer Offset: -189 Carbon Sequestration (Soil Amendment & Willow Coppice): -498 Dried Product Fuel Offset (Cement kiln, etc.): -1,742 Willow Coppice Offsets (burning wood): -736 Biocell Landfill Gas Offset: -851 Gas Sale Carbon Offset: -6,199
Nitrogen and phosphorus recovery	 Struvite Offset: -250 Phosphorus: 250 tonne/yr
Biosolids end-use	 For Cement Kiln: 1,382 tonne/yr For Soil Amendment: 553 tonne/yr For Wood Coppice: 277 tonne/yr From Biocell: 533 tonne/yr
GhG profile	 Unit: tonne CO₂e/Yr Construction: 15,516 Power for Conveyance: 183 Liquid Stream Treatment: Power for Treatment (electricity): 3,071 Power for Heat Pump: 3,182 Direct Emissions (CH₄ & N₂O): 12 Solids Treatment: Power for Treatment (Biosolids treatment & Scrubbing): 1,213 Treatment Chemicals : 195 Direct Emissions (CH₄ & N₂O): 49 Power for Soil Amendment Blending: 12