

Project	Description	Status	Comments	Timing
<b>Priority Area: Drinking Water</b>				
Fulford Water Main Replacement	Replace a section of water main that crosses a creek, that has become exposed due to erosion.	In-Progress	Construction delayed due to environmental conditions. Work to resume in third quarter during window for work in and about streams.	Q3 2020
Cedars of Tuam Alternate Well Concept Design	Develop concept design, and order of magnitude cost estimate, to tie existing infrastructure into new well site, to increase water supply capacity, and improve quality.	In-Progress	Two conception designs completed with class 'C' construction cost estimates. Staff to bring forward report on options to construct and connect well with funding options.	Q3 2020
Asset Management Plans	Develop six water asset management plans to facilitate capital and operating and maintenance planning.	In-Progress	Draft plans nearly complete. Anticipated completion and presentation to water utility Commissions first half of 2020.	Q2 2020
Beddis Intake Analysis	Intake assessment and designs for construction.	In-Progress	Consultant draft report to be reviewed and finalized the first half of 2020.	Q2 2020
Highland/Fernwood Intake Analysis	Intake assessment and designs for construction.	In-Progress	Consultant draft report to be reviewed and finalized the first half of 2020.	Q2 2020
Integrated Water Management Service Review - Water Optimization	Study to look at existing service structure around water management and service delivery; options for on-island management models	In-Progress	Consultant hired to research water service models, conduct stakeholder analysis, and provide recommendation report. Stakeholder meetings conducted in Dec 2019 - Jan 2020. Stakeholder survey in Mar 2020.	Q2 2020
Highland/Fernwood - DAF Float Waste Pump Design and Construct	Design and construct waste pump.	New	Project initiated in March 2020. to develop a Request for Proposal and hire a consultant for the design.	Q 4 2020
Highland/Fernwood - WTP Discharge Header Improvements	Design/Install new discharge header.	Complete		
Highland (Legacy Service Area)	Highland Upper Reservoir Repair.	New	Currently assessing the situation and initiating design and repair/replacement work.	Q 4 2020
Highland (Legacy Service Area)	Demolish Abandoned Highlands Water Treatment Plant.	On-Hold	Dependent upon other service plan initiatives prioritized for 2020.	
Highland/Fernwood Referendum	New intake construction and back-up power for water treatment plant.	On-Hold	Dependent upon other service plan initiatives prioritized for 2020.	
Fulford Reynolds Road Strainer Facility	Demolish existing wooden building at the Reynolds Road Strainer Facility	New	Currently assessing site hazards and conducting project planning and cost estimating. Construction to follow later in 2020.	Q4 2020
Beddis Sky Valley Reservoir Level Control System Repair	Replace level control system for Sky Valley reservoir and repair/upgrade associated electrical systems at the Lautman pump station.	New	Project planned and construction to begin in Q1 2020.	
Safe Work Procedure for Water Systems	Conduct site inspections and develop safety work procedures for Beddis, Fulford, Highland/Fernwood, Cedars of Tuam and Cedar Lane Water Systems	New	Completed site inspections. Currently in the process of preparing the report and recommendations.	Q4 2020
<b>Priority Area: Sewer/Liquid Waste</b>				
Maliview Outfall Repair	Repair outfall. Internal video inspection shows root ingress into pipe on land sections. External inspection shows reinforcement needed on exposed marine sections.	Complete		
Maliview Sewer Main Repairs	Repair inflow and infiltration leaks, and two faulty sanitary service on main.	Complete		
Ganges sewer system rehabilitation	WWTP infrastructure upgrades.	In-Progress	Project largely complete except for completion of minor deficiencies	Q2 2020
Liquid Waste Facility Upgrade	Septage receiving station and storage tanks.	Complete		
Ganges WWTP Storage	Concept Design for Storage at Ganges WWTP.	On-Hold	Dependent upon other service plan initiatives prioritized for 2020.	
Maliview Vehicle Access Restriction - Design and Install	To prevent Vehicles from potentially damaging existing onsite equipment, or driving over top of the buried clarifier.	On-Hold	Dependent upon other service plan initiatives prioritized for 2020.	
Maliview WWTP Upgrade Assessment	Engineering assessment, plant upgrade options, preliminary designs, cost estimates	New	Assess and develop preliminary design for WWTP to improve effluent quality to meet regulatory requirements.	Q2 2020
Maliview Referendum for Borrowing	Referendum for replacement of sewer main and manholes.	On-Hold	Dependent upon WWTP upgrade assessment, options, and cost estimates.	Q4 2020
Site Investigation for Burgoyne Bay Lagoons	Conduct phase 1 and phase 2 investigations for lagoon decommission at Burgoyne site	New	Currently performing phase 1 investigation and developing a technical memo.	Q4 2020
Safe Work Procedure for Wastewater/Septage Systems	Conduct site inspections and develop safety work procedures for Ganges, Maliview and Burgoyne sites	New	Completed site inspections. Currently in the process of preparing the report and recommendations.	Q4 2020
<b>Priority Area: Transportation</b>				
North Ganges Transportation Plan	Construct bike lanes and walking paths along Rainbow Rd, and Lower Ganges Rd, up to Upper Ganges Road (on non-Harbour side).	In-Progress	Archeological permit received. Construction to begin in this year.	Q3 2020

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Pathway: Phase 1 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Baker Road up to Vesuvius Bay Road.	In-Progress	Phase 1: northern section under construction from Vesuvius Bay to Baker Road.	Q2 2020
Pathway: Phase 2 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Booth Canal Road up to Baker Road.	In-Progress	Phase 2: southern section designed and construction is subject to funding. Active Transportation Grant application submitted in February 2020.	Q2 2020
Transit Service Requisition Review	Review of transit service requisition to maintain annual increased operating expenses and growing service needs.	In-Progress	Remaining service expansion will require requisition increase. BC Transit will be commencing service review.	
Bus Shelter	Design and install artistic bus shelters	In-Progress	Develop design build project delivery.	
Fulford Ganges Hill	Pedestrian pathways and cycling design	In-Progress	MoTI completing finalize designs, costing to determine project viability.	Q3 2020
Transportation Referendum	Referendum for Fulford Ganges Hill, and/or of Upper Ganges and Lower Ganges	On-Hold	Dependent upon capital planning projects identified by commission.	
<b>Priority Area: Parks and Recreation</b>				
<b>Administration:</b>				
Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	In-Progress	An application has been submitted to the Province to secure a right of way in front of the Ganges Marina	Q4 2022
Parks Works Yard	Maintenance facility designs and costing	New	Dependent upon recruitment of additional capacity planned. Develop designs and costing	Q4 2020
Parkland Acquisition	Purchase additional parkland for the purpose of playing fields	Issue has arisen	Unable to locate suitable land outside of ALR	
Portlock Park Master Plan	Develop a master plan to reconfigure the park with the replacement of failing infrastructure	On-Hold	Results of Fernwood grant will inform design next steps	
Fernwood Elementary Field Upgrade - Grant Application	Proposed enhancement project to upgrade Fernwood Elementary fields with two minor baseball, soccer practice, and walking perimeter track.	On-Hold	Grant application submitted. Grant funding required to move project forward	
Recreation Portable - Grant Application	Proposed portable for indoor recreation and licensed preschool programs at Rainbow Road aquatic center lands.	In-Progress	Grant approved. Modular is being constructed and site prep and utility hook up designs complete	Q4 2020
Child Care Space Creation	Expand aquatic centre to include two multipurpose rooms, a universal washroom and storage room for licensed child care and recreation programs	New	Grant approved. RFP has been posted for coordinating professional (Architect)	Q4 2021
<b>Community Parks:</b>				
Centennial Park Plaza	Upgrades to Centennial Park plaza	In-Progress	Project charter presented to Commission for approval.	Q4 2020
Centennial Park Playground	Replace existing playground components	In-Progress	Major components installed. Additional features & landscaping to be completed	Q2 2020
Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	On-Hold	Survey and environmental assessment now complete. Road side pathway project from Baker to Vesuvius has taken priority due to time sensitive funding requirements.	Q3 2020
Beach Access Improvements	Planned beach access upgrades in 2020 - Replace stairs at Baker Beach	On-Hold	Dependent upon recruitment of additional capacity planned.	Q4 2020
Trail Upgrades - Hedgers Turn	Upgrade existing trail now that SRWs are in place to allow public access	Complete		
Trail Upgrades - Mouat East	Continue to upgrade trail surface to allow for walkers, stroller and wheelchairs on urban trail	On-Hold	Work to be scheduled following completion of a number of other trail projects	
Trail Upgrades -Drake to Bishop Walk	Upgrade trail drainage to prevent flooding	In-Progress	Designs complete. ITQ to be posted in Q2 2020	Q3 2020
Duck Creek Parking	Designs and costing to be completed for additional parking at Duck Creek	On-Hold	Dependent upon recruitment of additional capacity planned.	
Equipment Replacement	Replace park maintenance truck, tractor and maintenance equipment	Complete	Completed vehicle request process form	Q1 2019
Rotary Dock Replacement	Grant submitted to cover the costs of a larger replacement dock	Issue has arisen	Grant application was not successful	
Park Development (Pecks Cove)	\$150,000 of community works funds were allocated the boardwalk studies and design. Any remaining project funds can be used towards the revitalization of this park	On-Hold	On hold until completion of boardwalk designs.	
Fernwood Dock	Continue with maintenance and repairs as identified in the Condition Assessment report.	In-Progress	Safety stairs to be installed in 2020	Q2 2020
Hereford Ave. (Church Meadow)	CRD to take over operation and maintenance as a community park	In-Progress	License of occupation is currently being reviewed	Q2 2020
<b>Recreation:</b>				
Program Development	Develop additional programming for seniors, adults, and youth	In-Progress	Piloting 3 free teen drop-ins in Q1	Ongoing
<b>Aquatics:</b>				
Pool Electrical	Assessment of the condition of the electrical system	In-Progress	Assessment has been complete. Waiting on report and recommendations.	Q1 2020

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Pool Piping Replacement	Replacement of the domestic cold water pipes	In-Progress	Scheduled for the first week of pool shutdown	Q2 2020
Pool Flooring and Change room	Replace flooring and upgrade change room dividers	In-Progress	Scheduled for the first week of pool shutdown	Q2 2020
Mechanical Repairs and Maintenance	Repairs and maintenance identified in the Mechanical Lifecycle report	In-Progress	Scheduled for pool shutdown Mar 30 - Apr 19, 2020	Q2 2019
EV Charger	Second EV charger to be installed at the Rainbow Road Pool	In-Progress	Electrical work to be included with portable installation	Q2 2020
Pool Site Master Plan	Development of a site master plan	On-Hold	Dependent upon recruitment of additional capacity planned.	Q4 2020
<b>Priority Area: Economic Development</b>				
Green Services Pilot	Develop a program framework to establish Salt Spring Island as a learning lab for green technologies where green business solutions can be tested and implemented in a contained learning lab/ incubator environment. Demonstrate ways green practices can produce innovative and sustainable economic solutions for rural communities across British Columbia.	Complete	Final Report - Salt Spring Island Innovation Centre for Rural Sustainability: Program Development. Recommended model for fostering an environment for testing and scaling innovative green business solutions and technologies.	
Regulatory RoadMap	Develop educational materials to support entrepreneurs navigate the development process. (Formerly called Red Tape Reduction)	In-Progress	Drafting content for an infographic/video for navigating the commercial development application process	Q2 2020
Alternative Economic Development Services Model	Review alternative organizational structures for providing economic development services	Complete	Salt Spring Island Shared Business Services Models Evaluation and Feasibility Study July 2018.	
Shared Business Services Model	Develop a strategic business, operational and financial plan	In-Progress	Develop a strategic business, operational and financial plan for a shared business services entity to support small business, with a focus on goods producers in non-perishable food and beverage, artisan, and health and wellness sectors for rural island businesses.	
Rural Economic Development Summit	Develop a workshop sessions to build economic capacity building for rural communities.	Complete	Grant received and successful summit held in November 2019.	
<b>Priority Area: Operations</b>				
Burgoyne Facility Site Regulations	New Burgoyne Bay septage receiving facility requires operating regulations to ensure proper use of the facilities, ensure worker safety, and protect infrastructure and receiving equipment	Complete	Conducted consultation with haulers; drafting regulations and enforcement provisions.	