

Project	Description	Status	%	Comments	Timing
Priority Area: Drinking Water					
Fulford Water Main Replacement	Replace a section of water main that crosses a creek, that has become exposed due to erosion.	Issue has arisen	70	Alternative options and budget amendment were approved in late 2020. CRD is finalizing the design and working on regulatory approvals. Expect to construct in Q1/Q2 of 2021. In discussion with MoTI regarding construction methodology.	Q3 2021
Beddis Intake Analysis	Intake assessment and designs for construction.	In-Progress	80	Assessment completed. Currently working on completing detailed design and specifications.	Q2 2021
Highland/Fernwood Intake Analysis	Intake assessment and designs for construction.	In-Progress	80	Assessment completed. Currently working on completing detailed design and specifications.	Q2 2021
Integrated Water Management Service Review - Water Optimization	Study to look at existing service structure around water management and service delivery; options for on-island management models	Complete	100	Study released to the public March 31, 2021.	Q1 2021
Highland/Fernwood - DAF Float Waste Pump Design and Construct	Design and construct waste pump.	In-Progress	30	Contract awarded design underway	Q3 2021
Highland (Legacy Service Area)	Highland Upper Reservoir Repair.	In-Progress	30	Currently conducting option analysis and repair versus replacement options and plans. Staff to bring the preferred option and budget to the Commission for approval.	Q3 2021
Highland (Legacy Service Area)	Demolish Abandoned Highlands Water Treatment Plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2021	
Highland/Fernwood Referendum	New intake construction and back-up power for water treatment plant.	On-Hold		Dependent upon other service plan initiatives prioritized for 2021	
Fulford Water System Connection	Request to include a proposed development connected to the Fulford System	On-Hold	60	Draft impact study reviewed and feedback provided. Awaiting response from developer/consultant.	Q3 2021
Cedar Lane Water Licence	Apply a water license amendment for the Cedar Lane water service, due to regulatory requirement change.	Complete	90	Staff provided preliminary recommendations to the Commission. The province has allocated an annual water licence at 7,000 m ³ for existing wells only.	Q2 2021
Priority Area: Sewer/Liquid Waste					
Ganges WWTP Storage	Concept Design for Storage at Ganges WWTP.	In-Progress	75	Currently review preliminary design, analysis and cost estimates, as well as evaluating various options to optimize the construction of the storage/work area building.	Q3 2021
Ganges Hot stand-by SCADA System upgrade	update the SCADA for WWTP to be able to provide hot stand-by	In-Progress	50	Project delayed due to price escalation of SCADA system from Vender. Budget amendment has been submitted for review and approval. Expect to complete project by Q2 of 2021 once budget is approved.	Q2 2021
Maliview WWTP Upgrade Assessment	Engineering assessment, plant upgrade options, preliminary designs, cost estimates	Complete	100	Completed conceptual design and option analysis.	Q3 2020
Maliview WWTP Upgrade Detailed Design	Detailed design and cost estimation for upgrading of Maliview WWTP	In-Progress	20	Staff has applied for grant funding for this project. To issue a Request for Proposals for the detailed design project.	Q3 2021
Maliview Electoral Assent for Borrowing Project	Electoral assent for borrowing of funds for the upcoming Maliview WWTP Upgrading Project	In-Progress	20	Grant application for up to 90% funding submitted. Staff is to host public open house/consultation and conduct elector assent process.	Q3 2021
Rainwater Collection System for Burgoyne Bay sites	Design and install rainwater collection tanks and piping for Burgoyne Site	Complete	90	The system is installed in Q4 of 2020. Currently developing as built drawings and closing the project.	Q1 2021
Site Investigation for Burgoyne Bay Lagoons	Conduct phase 1 and phase 2 investigations for lagoon decommission at Burgoyne site	In-Progress	75	Completed Phase 1 investigation. Phase 2 field investigation plan and budget was approved by the Commission in Q4 2020. The CRD is currently planning for phase 2 work.	Q3 2021
Priority Area: Transportation					
North Ganges Transportation Plan	Construct bike lanes and walking paths along Rainbow Rd, and Lower Ganges Rd, up to Upper Ganges Road (on non-Harbour side).	Complete	99	Construction substantially completed in Q4 of 2020. Minor finishing work to complete.	Q4 2020
Pathway: Phase 1 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Baker Road up to Vesuvius Bay Road.	Complete	100	Phase 1: construction is substantially completed.	Q4 2020
Pathway: Phase 2 - Booth Canal to Central	Construct a multi-use trail along Lower Ganges Road, from Booth Canal Road up to Baker Road.	In-Progress	80	Estimated completion by May/June 2020 unless delayed by weather.	Q3 2021
Fulford Ganges Hill	Pedestrian pathways and cycling design	In-Progress	30	MoTI completing detailed designs. CRD is working with MoTI to determine viability of cost sharing and construction of additional bike lane/pathway.	Q4 2021
Whims Road Pathway Survey and License	Survey Whims Road to Fernwood Road, apply and obtain License of Occupation from the Ministry	On-Hold	25	Project plan approved in 2020. Work to resume following the completion of other projects in the work plan.	Q2 2021

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Merchants' Mews Pathway Design	Design a separate pathway along Upper Ganges Rd from Leisure Ln to Merchants Mews	In-Progress	20	Currently conducting preliminary site reviews and planning for a detailed design for this project.	Q4 2021
Transit Service Review	Review of transit service requisition to maintain annual increased operating expenses and growing service needs.	In-Progress		Remaining or new service expansion will require requisition increase. BC Transit conducting Salt Spring Island Transit Future Service Plan review.	
Bus Shelter	Concept for project delivery of design and install artistic bus shelters.	Complete	100	Project delivery for design build for public art inspired bus shelters completed.	Q2 2021
Transportation Referendum	Referendum for Fulford Ganges Hill, and/or of Upper Ganges and Lower Ganges	On-Hold		Dependent upon capital planning projects identified by commission.	
Priority Area: Parks and Recreation					
Park Land:					
Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	In-Progress		An application has been submitted to the Province to secure a right of way in front of the Ganges Marina. The Province has requested detailed designs be submitted. This will require consultation with upland owners, First Nations and the community.	Q4 2022
Parks Works Yard	Maintenance facility designs and costing	In-Progress		Currently evaluating zoning and other considerations at two potential locations.	Q4 2021
Parkland Acquisition	Purchase additional parkland for the purpose of playing fields	Issue has arisen		Unable to locate suitable land outside of ALR	
Portlock Park Master Plan	Develop a master plan to reconfigure the park with the replacement of failing infrastructure	On-Hold		Project will resume following consultation for pool site master plan to evaluate "lessons learned" during modified/online consultation process.	
Fernwood Elementary Field Upgrade - Grant Application	Proposed enhancement project to upgrade Fernwood Elementary fields with two minor baseball, soccer practice, and walking perimeter track.	On-Hold		Waiting for results from grant application that was submitted November 2020.	
131 Brinkworthy Road	Private owner offered CRD a statutory right of way to develop a pedestrian pathway to connect Lower Ganges Road to the Brinkworthy community, alongside the western portion of the property along Brinkworthy Road.	In-Progress	5	Land survey identifying SRW and Trail location has been completed. CRD Real Estate is drafting the SRW contract which will be executed with the property owner.	Q2 2021
Community Parks:					
Centennial Park Plaza	Upgrades to Centennial Park plaza	In-Progress	5	Project charter has been drafted for PARC consideration.	Q4 2021
Centennial Park Gazebo	Assesment and repairs to the Centennial Park Gazebo and Boardwalk	In-Progress	10	Assesment has been completed. A grant application has been submitted for additional funding to complete recommended repairs.	Q2 2021
Peace Park Upgrades	Repairs to gate, benches and lower pathway in Peace Park (Heiwa Garden)	In-Progress	10	The Japanese Garden Society received a grant from BC Heritage and Infrastructure for \$15,300.	Q2 2021
Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	On-Hold	25	Survey and environmental assessment now complete. Initial brush clearing partially complete. Project will resume during dryer months.	Q4 2021
Beach Access Improvements	Planned beach access upgrades in 2020 - Replace stairs at Baker Beach	In-Progress	0	Aluminum stairs to replace wooden structure scheduled to be installed in the spring.	Q2 2021
Trail Upgrades - Mouat East	Continue to upgrade trail surface to allow for walkers, stroller and wheelchairs on urban trail	On-Hold	0	Work to be scheduled during the spring.	Q2 2021
Trail Upgrades -Drake to Bishop Walk	Upgrade trail drainage to prevent flooding	In-Progress	25	Designs complete. Procurement to begin Q1 2021. A grant application for \$80,000 has been submitted to the Covid Restart Funding grant.	Q3 2021
Duck Creek Parking	Designs and costing to be completed for additional parking at Duck Creek	On-Hold	0	Capital funding for preliminary assessments is available. Work to resume following the completion of other projects in the work plan.	Q2 2021
Rotary Dock Replacement	Grant submitted to cover the costs of a larger replacement dock	In-Progress	5	Grant application was not successful, other funding options need to be explored. Partnered with Rotary and Island Pathways and submitted an application for Coop Community Grant. Awaiting results of Coop grant funding.	Q3 2021
Park Development (Pecks Cove)	\$150,000 of community works funds were allocated the boardwalk studies and design. Any remaining project funds can be used towards the revitalization of this park	On-Hold	0	On hold until completion of boardwalk designs.	
Fernwood Dock	Continue with maintenance and repairs as identified in the Condition Assessment report.	On-Hold	0	Replace rub boards as identified in 2019 Condition Assessment. Work to resume following the completion of other projects in the work plan.	Q4 2021
Market Review	Review the operation and management of the Market in the Park	In-Progress	10	A business case is being prepared with recommendations for PARC's consideration	Q2 2021
Community Recreation:					
Program Development	Develop additional programming for seniors, adults, and youth	In-Progress	10	New program offering are being provided with COVID-19 safety protocols.	Ongoing
Pool:					

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Pool Maintenance Annual Shutdown	Annual closure required to drain pool and service pumps, UV, mechanical components and address any building issues or capital repairs. (March 28-April 18, 2021)	In-Progress	5	Scheduling contractors and staff to complete works during three week closure. Facility ducting and HVAC had been identified as a concern and were cleaned during the closure.	Q2 2021
Child Care Space Creation	Expand aquatic centre to include two multipurpose rooms, a universal washroom and storage room for licensed child care and recreation programs	In-Progress	35	Grant approved. Detailed designs have been developed and building permit approved. Tender has been posted. Cost estimates are anticipated to come in over budget.	Q1 2022
Pool Electrical	Assessment of the condition of the electrical system	In-Progress	5	Assessment has been completed and so has a more detailed report with recommendations. Designs completed to isolate electrical room and electrical components. We received no bids for this work. Re-Tender separating civil and mechanical work.	Q3 2020
EV Charger	Second EV charger to be installed at the Rainbow Road Pool	In-Progress	75	Electrical conduit to parking lot completed with portable installation. Working with CRD Facilities maintenance to install.	Q1 2021
Pool Site Master Plan	Development of a site master plan	In-Progress	0	Project Charter presented to PARC Feb. 16 was approved. Moving ahead with project deliverables and scope.	Q4 2021
Priority Area: Economic Development					
Regulatory Roadmap	Develop educational materials to support entrepreneurs navigate the development process. (Formerly called Red Tape Reduction)	In-Progress	50	Drafting content for an infographic/video for navigating the commercial development application process. Video content production on hold due to COVID.	Q3 2020
Shared Business Services Model	Develop a strategic business, operational and financial plan	In-Progress	20	Develop a strategic business, operational and financial plan for a shared business services entity to support small business, with a focus on goods producers in non-perishable food and beverage, artisan, and health and wellness sectors for rural island businesses. Contract awarded to Rural Island Economic Partnership to implement the grant terms. Grant extended to February 28, 2022, and amended to allow for hiring project management capacity.	