

PROPOSED INTEGRATED RESOURCE MANAGEMENT WORK PLAN

June 2017	<ul style="list-style-type: none"> • Core Area Liquid Waste Management Plan biosolids requirements: jurisdictional review, assessment of full spectrum of beneficial uses • Detailed review and assessment of Request for Expressions of Interest submissions
July 2017	<ul style="list-style-type: none"> • Draft Integrated Resource Management (IRM) Project Plan • Pre-Request for Qualifications (RFQ) consultation/scope definition for IRM facility
Q3 2017	<ul style="list-style-type: none"> • Review Draft IRM Project Plan with Ministry of Environment (MoE) staff and First Nations for feedback and alignment • Issue Request for Pre-Qualifications (RFPQ) for IRM facility
Q4, 2017	<ul style="list-style-type: none"> • Review/evaluate results of IRM RFPQ and evaluate the feasibility of an integrated solution • Work with MoE staff to finalize IRM Project Plan (including a public consultation plan and timeline)
Q1, 2018	<ul style="list-style-type: none"> • Present full business case and identification of qualified vendors from IRM RFPQ process • Determine regulatory requirements for IRM pilot (if warranted) • Obtain permits for IRM pilot (if warranted)
Q1, 2018 up to Q1, 2019	<ul style="list-style-type: none"> • Conduct IRM pilot project (if warranted) • IRM Request for Proposals (RFP) scope definition and develop IRM RFP document • Secure IRM feedstock commitments/agreements • Confirm IRM resource reuse opportunities • CRD Board decision to proceed • Issue RFP for full-scale advanced IRM facility • Evaluation of IRM RFP submissions and negotiations with preferred bidder • Review of financing options • Determine regulatory approvals and environmental requirements for preferred IRM facility
2019/2020	<ul style="list-style-type: none"> • Permitting process for the long-term advanced IRM facility <ul style="list-style-type: none"> - legal - technical - environmental (EIS) - public consultation, as required • Design and engineering of long-term advanced IRM facility
June 30, 2019	<ul style="list-style-type: none"> • Submit definitive IRM Plan to the Minister of Environment
January 1, 2021	<ul style="list-style-type: none"> • Residual treatment facility starts operation and produces Class A biosolids • Short-term Class A biosolids storage, if required
2021 & 2022	<ul style="list-style-type: none"> • Construction and commissioning of long-term advanced IRM Facility
January 1, 2023	<ul style="list-style-type: none"> • IRM facility starts operation