

## Impact of Assessed Values on Cost Share

March 15, 2023

## Requisition by Participant

Municipalities & EAs	Impact of Assessment \$M	All Other CRD \$M	CRD Final \$M	CRD & CRHD & Muni Debt \$M
Central Saanich	0.001	0.168	0.169	0.177
Colwood*	0.085	0.089	0.174	0.137
Esquimalt	0.017	0.416	0.433	0.286
Langford	0.165	0.454	0.620	0.740
Highlands	(0.003)	0.006	0.003	0.005
Metchosin	0.006	0.024	0.029	0.028
North Saanich	0.013	0.101	0.114	0.277
Oak Bay**	(0.045)	0.045	0.000	(0.043)
Saanich	(0.036)	0.591	0.555	1.066
Sidney	0.038	0.071	0.109	0.131
Sooke	0.017	0.136	0.153	0.182
Victoria	(0.282)	0.549	0.267	(0.205)
View Royal	0.022	0.057	0.079	0.086
Juan de Fuca	(0.002)	0.098	0.096	0.092
Juan de Fuca - Specified Areas	(0.002)	0.235	0.233	0.233
Salt Spring Island	(0.028)	0.435	0.407	0.407
Salt Spring Island - Specified Areas	(0.000)	0.014	0.013	0.013
Southern Gulf Islands	0.027	0.104	0.131	0.133
Southern Gulf Islands - Specified Areas	0.001	0.363	0.363	0.363
First Nations & Other	0.007	0.043	0.050	0.051
<b>Total</b>	<b>0.0</b>	<b>4.0</b>	<b>4.0</b>	<b>4.2</b>

\* Requisition for Wastewater Capital; Invoice for WasteWater Operating

\*\* Requisition for Wastewater Operating; Invoice for WasteWater Capital

## Requisition by Participant

Municipalities & EAs	CRD & CRHD & Muni Debt	Board Directed Incremental Addition (Land Banking)	Revised CRD & CRHD & Muni Debt Final
	\$M	\$M	\$M
Central Saanich	0.177	0.158	0.335
Colwood*	0.137	0.138	0.275
Esquimalt	0.286	0.115	0.401
Langford	0.740	0.362	1.102
Highlands	0.005	0.023	0.029
Metchosin	0.028	0.039	0.067
North Saanich	0.277	0.157	0.434
Oak Bay**	(0.043)	0.218	0.175
Saanich	1.066	0.933	1.999
Sidney	0.131	0.129	0.260
Sooke	0.182	0.101	0.283
Victoria	(0.205)	0.846	0.641
View Royal	0.086	0.086	0.172
Juan de Fuca	0.092	0.063	0.155
Juan de Fuca - Specified Areas	0.233	-	0.233
Salt Spring Island	0.407	0.124	0.531
Salt Spring Island - Specified Areas	0.013	-	0.013
Southern Gulf Islands	0.133	0.094	0.227
Southern Gulf Islands - Specified Areas	0.363	-	0.363
First Nations & Other	0.051	0.012	0.063
<b>Total</b>	<b>4.2</b>	<b>3.6</b>	<b>7.8</b>

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