

Impact of Assessed Values on Cost Share

March 16, 2022

Requisition by Participant

Municipalities & EAs	Impact of Assessment \$M	All Other CRD \$M	CRD Final \$M	CRD & CRHD & Muni Debt \$M
Central Saanich	(0.056)	0.227	0.171	0.056
Colwood*	0.064	0.100	0.163	0.151
Esquimalt	(0.003)	(0.133)	(0.135)	(0.206)
Langford	0.143	0.307	0.450	0.386
Highlands	0.012	0.016	0.028	0.028
Metchosin	0.032	0.025	0.057	0.066
North Saanich	0.149	0.168	0.317	0.313
Oak Bay**	(0.024)	0.164	0.141	0.014
Saanich	(0.006)	0.937	0.932	1.086
Sidney	(0.048)	0.171	0.123	(0.025)
Sooke	0.085	0.235	0.320	0.335
Victoria	(0.565)	0.895	0.330	(0.549)
View Royal	(0.004)	0.081	0.078	0.004
Juan de Fuca	0.027	0.091	0.118	0.116
Juan de Fuca - Specified Areas	0.012	0.165	0.178	0.178
Salt Spring Island	0.086	0.299	0.385	0.400
Salt Spring Island - Specified Areas	0.000	0.023	0.023	0.023
Southern Gulf Islands	0.093	0.163	0.256	0.286
Southern Gulf Islands - Specified Areas	0.000	0.534	0.534	0.534
First Nations & Other	0.002	0.010	0.011	0.013
Total	0.0	4.4	4.4	3.2

* Requisition for Wastewater Capital; Invoice for WasteWater Operating

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