

2021 Amended Provisional Financial Plan

Change in Requisition by Participant

Municipalities & Electoral Areas	CRD (excl. Municipal Debt) %			TOTAL CRD, CRHD & Municipal Debt %
	2021 Provisional	2021 Committee Directed Initiatives	2021 Amended Provisional	2021 Amended Provisional
Municipalities				
District of Central Saanich	6.4%	0.2%	6.6%	3.6%
City of Colwood	-22.2%	0.3%	-21.9%	-14.0%
Township of Esquimalt	13.7%	0.3%	14.0%	8.0%
District of Highlands	1.5%	0.7%	2.2%	-0.2%
City of Langford	-1.8%	0.3%	-1.5%	-2.0%
District of Metchosin	1.0%	0.6%	1.6%	-0.6%
District of North Saanich	2.9%	0.4%	3.3%	1.1%
District of Oak Bay	55.5%	0.5%	56.0%	32.4%
District of Saanich	1.9%	0.7%	2.6%	0.8%
Town of Sidney	3.5%	0.4%	3.9%	3.6%
District of Sooke	2.1%	0.2%	2.3%	1.1%
City of Victoria	1.9%	0.6%	2.5%	-0.7%
Town of View Royal	1.7%	0.6%	2.3%	-0.2%
Electoral Areas*				
Juan de Fuca	0.7%	0.1%	0.8%	0.4%
Saltspring Island	1.9%	0.1%	2.0%	1.3%
Southern Gulf Islands	2.3%	0.1%	2.4%	1.9%
Total	4.2%	0.4%	4.6%	2.0%

* Includes Specified Areas