

# CRD 2020 Consolidated Budget Overview

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## 2020 OPERATING BUDGET



Capital Regional District

**\$278M**



Capital Regional Hospital District

**\$36M**



Capital Region Housing Corporation

**\$20M**

Total

**\$334M**

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## 2020 CAPITAL BUDGET



Capital Regional District

**\$360M**



Capital Regional Hospital District

**\$30M**



Capital Region Housing Corporation

**\$21M**

Total

**\$411M**