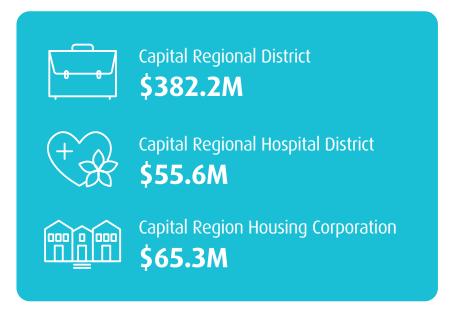
## 2019 Financial Planning - Consolidated View

## 2019 Operating Budget



Total **\$313.3M** 

## 2019 Capital Budget



Total \$503.1M