

**REGULAR POSITIONS - ONGOING**

<b>Department</b>	<b>Division</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Executive Services</b>	<i>Executive Office</i>	2.00	2.00	3.00
	<i>Aboriginal Initiatives</i>	1.50	1.50	1.50
	<i>Corporate Communications</i>	6.00	6.00	6.00
	<i>Legislative &amp; Information Svcs.</i>	7.00	7.00	10.00
	<i>Human Resources</i>	7.00	7.00	7.00
<b>TOTAL EXECUTIVE SERVICES</b>		<b>23.50</b>	<b>23.50</b>	<b>27.50</b>
<b>Finance &amp; Technology</b>	<i>Financial Services</i>	39.50	38.50	36.50
	<i>Assets and Risk Management</i>	0.00	0.00	5.00
	<i>IT &amp; GIS</i>	0.00	0.00	26.00
	<i>Arts Development</i>	0.00	0.00	1.80
<b>TOTAL FINANCE &amp; TECHNOLOGY</b>		<b>39.50</b>	<b>38.50</b>	<b>69.30</b>
<b>Integrated Water Services</b>	<i>Administration</i>	3.00	4.00	5.00
	<i>Customer &amp; Technical Services</i>	20.29	21.29	21.29
	<i>Infrastructure Engineering</i>	20.00	20.00	20.00
	<i>Infrastructure Operations</i>	86.89	85.89	85.89
	<i>Watershed Protection</i>	26.00	26.00	25.00
<b>TOTAL INTEGRATED WATER SERVICES</b>		<b>156.18</b>	<b>157.18</b>	<b>157.18</b>
<b>Parks and Environmental Services</b>	<i>Administration</i>	5.00	5.00	4.00
	<i>Facility Mgmt. &amp; Engineering</i>	12.00	12.00	21.00
	<i>Environmental Partnerships</i>	20.85	20.85	20.85
	<i>Environmental Protection</i>	27.10	28.30	28.30
	<i>Environmental Resource Mgmt</i>	20.00	20.70	20.70
	<i>JDFEA Parks and Recreation</i>	0.80	0.80	0.80
	<i>Panorama Recreation</i>	31.35	31.35	31.35
	<i>Regional Parks</i>	48.50	48.50	48.50
	<i>SEAPARC</i>	17.00	17.00	17.00
<b>TOTAL PARKS AND ENVIRONMENTAL SERVICES</b>		<b>182.60</b>	<b>184.50</b>	<b>192.50</b>

**REGULAR POSITIONS - ONGOING**

<b>Department</b>	<b>Division</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Planning and Protective Services</b>	<i>Administration</i>	2.50	2.50	2.50
	<i>Building Inspection</i>	9.70	9.70	9.70
	<i>Health &amp; Capital Planning</i>	2.00	2.00	2.00
	<i>JDFEA Planning</i>	4.50	3.50	3.50
	<i>Protective Services</i>	18.70	18.70	18.70
	<i>Regional &amp; Strategic Planning</i>	7.50	7.50	7.50
	<i>Regional Housing</i>	27.77	27.77	27.77
	<i>SGI Administration</i>	0.00	1.00	1.00
<b>TOTAL PLANNING AND PROTECTIVE SERVICES</b>		<b>72.67</b>	<b>72.67</b>	<b>72.67</b>
<b>Technology &amp; Initiatives</b>	<i>Arts Development</i>	1.80	1.80	0.00
	<i>Information Technology &amp; GIS</i>	24.00	26.00	0.00
	<i>Real Estate Services</i>	3.00	3.00	0.00
	<i>Risk, Insurance and Facility Mgmt</i>	11.00	12.00	0.00
<b>TOTAL TECHNOLOGY AND INITIATIVES</b>		<b>39.80</b>	<b>42.80</b>	<b>0.00</b>
<b>SSI Administration (Executive Services)</b>	<i>Administration</i>	4.20	5.00	4.80
	<i>SSI Parks and Recreation</i>	3.00	3.00	5.34
<b>TOTAL SSI ADMINISTRATION</b>		<b>7.20</b>	<b>8.00</b>	<b>10.14</b>
<b>TOTAL CRD REGULAR POSITIONS (ONGOING)</b>		<b>521.45</b>	<b>527.15</b>	<b>529.29</b>

**REGULAR POSITIONS - FIXED DURATION**

<b>Department</b>	<b>Division</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>CAWTP</b>	<i>CAWTP</i>	14.75	14.75	29.00
<b>Executive Services</b>	<i>Corporate Communications</i>	1.00	1.00	1.00
	<i>Legislative &amp; Information Svcs.</i>	1.00	1.00	1.00
	<i>Human Resources</i>	0.00	0.00	1.00
<b>Finance &amp; Technology</b>	<i>Financial Services</i>	0.00	0.00	2.00
<b>Integrated Water Services</b>	<i>Infrastructure Engineering</i>	0.00	1.00	1.00
<b>Parks and Environmental Services</b>	<i>Administration</i>	1.00	1.00	0.00
	<i>Environmental Engineering</i>	1.00	1.00	0.00
	<i>Environmental Partnerships</i>	1.00	1.00	1.00
	<i>Environmental Protection</i>	1.00	1.50	1.50
	<i>Environmental Resource Mgmt</i>	1.70	1.00	1.00
<b>Planning and Protective Services</b>	<i>Health &amp; Capital Planning</i>	1.00	1.00	1.00
	<i>Regional &amp; Strategic Planning</i>	2.00	0.00	0.00
	<i>Regional Housing</i>	0.00	2.00	2.00
<b>TOTAL CRD REGULAR POSITIONS (FIXED DURATION)</b>		<b>25.45</b>	<b>26.25</b>	<b>41.50</b>