

**Capital Regional District  
Capital Projects Greater than \$100,000**

(in \$ millions)

Service Area	\$	Funding Source
<b>Parks &amp; Recreation</b>		
Regional Parks		
Construct E&N Rail Trail Phase 1	3.03	Grant, Capital, Reserve
Construct Trans Canada Trail/Sooke Hills Wilderness Trail	1.01	Grant, Capital, Reserve
Engineering - Todd Creek Trestle	0.99	Grant, Capital
Construct Elk/Beaver Lake Washrooms	0.60	Reserve
Construct E&N Rail Trail Phases 3 & 4	0.60	Debt
Construct Beaver Beach & Filter Beds Sewer	0.52	Capital
<b>SEAPARC</b>		
Facility Expansion	1.25	Reserve, Grant
<b>Panorama Recreation</b>		
Arena 'B' Floor and Dasher Boards	1.55	Grant, Debt
<b>Royal Theatre</b>		
Audio, Projectors & Handrails	0.85	Reserve, Grant
<b>Integrated Water Services</b>		
Regional Water Supply		
Upgrade JG Chloramination System	2.85	Capital, Debt
Lubbe Dam No. 4 Remediation	1.00	Capital, Debt
Vehicle & Equipment Replacement	0.87	Equipment Replacement Fund
Sooke Intake Screens Condition Assessment & Replacement	0.66	Capital, Debt
<b>JDF Water Distribution</b>		
Jacklin Rd - 900m of 600mm Pipe	1.90	Capital, Debt
Annual Small Diameter Pipe Replacement Program	1.50	Capital, Debt
Sun River Reservoir Rehabilitation	0.80	Capital, Debt
<b>JDF Water Distribution (DCC)</b>		
Bear Mountain Parkway Extension	3.60	Reserve
<b>Saanich Peninsula Water Supply</b>		
Replace Deep Cove Permastran Main, 2300m	1.70	Capital, Reserve
<b>Environmental Services</b>		
Millstream Site Remediation		
Millstream Remediation	1.41	Grant, Capital, Reserve
Environmental Resource Management		
Landfill Gas Utilization	10.00	Capital
Aggregate Production for Internal Use	0.81	Capital
Aggregate Stockpile Area Clearing- West	0.60	Capital
Aggregate Stockpile Area Clearing - East	0.60	Capital, Reserve
Hartland North Onsite Access Improvements	0.60	Capital
Leachate Line Manhole Chamber Upgrades	0.50	Capital
<b>Protective Services</b>		
911 Call Answer		
Unified Call Answer Centre	16.00	Debt
<b>Salt Spring Island (SSI)</b>		
Gange Sewer Utility (SSI)		
Sewer System Rehabilitation	3.91	Debt
SSI Septage/ Composting		
Construction of Septage Receiving and Storage Facility Upgrade	1.20	Debt
Community Transportation (SSI)		
North Ganges Village Plan	1.13	Capital, Reserve, Grant
<b>Southern Gulf Islands (SGI)</b>		
Magic Lake Sewer Utility (Pender)		
Replace 325m of Pipe Along Buck Lake	0.48	Capital

**CAPITAL REGIONAL HOSPITAL DISTRICT  
2017 CAPITAL EXPENDITURES**

<b>Capital Borrowing Bylaw#</b>	<b>Project Description</b>	<b>2017 Capital Expenditures</b>
158	VIHA - 2013 Minor Capital Projects	200,000
160	Summit - Residential Care Replacement Project	20,877,030
161	VIHA - 2014 Minor Capital Projects	1,000,000
163	RJH - Boiler Plant Replacement	390,000
165	VGH - Endoscopy Unit Renovation	180,000
168	RJH - Unit Dose Medication Distribution Hub (UDMD)	2,047,890
		24,694,920

<b>Capital Expenditure Bylaw#</b>	<b>Project Description</b>	<b>2017 Capital Expenditures</b>
TBA	Sec 20 - 2017 Minor Capital Projects	3,750,000
TBA	Sec 20 - 2017 Capital Equipment Projects	2,955,000
		6,705,000
<b>Total 2017 Capital Expenditures</b>		<b>31,399,920</b>