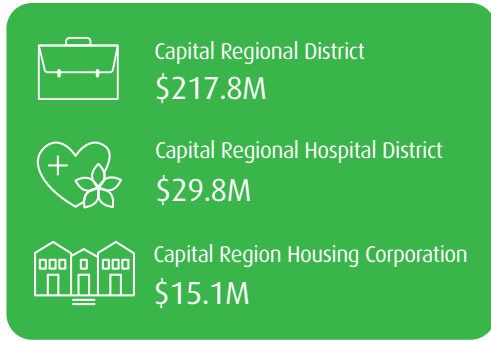


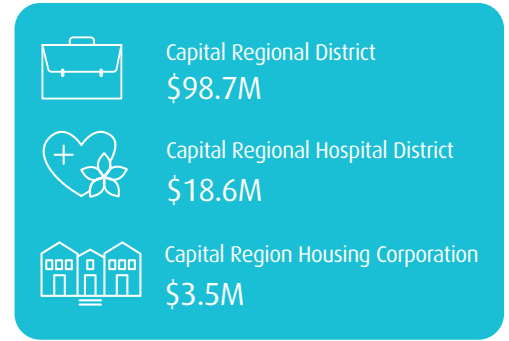
# 2016 Budget Overview

## Consolidated Budget



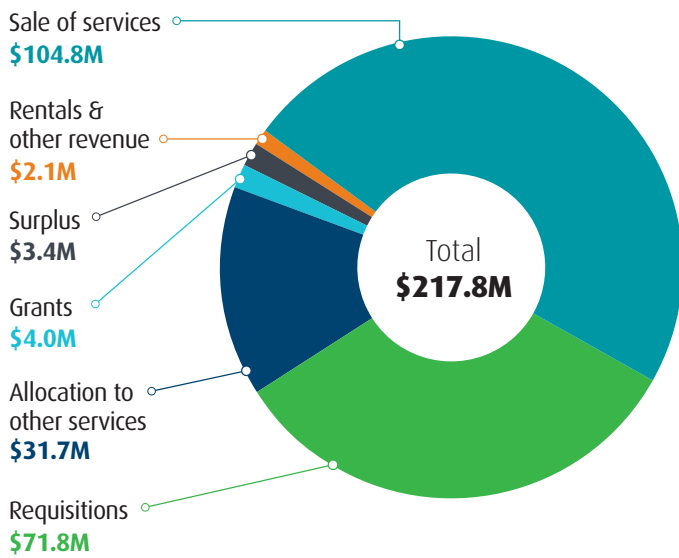
Operating Budget  
**\$262.7M**

Capital Budget  
**\$120.8M**

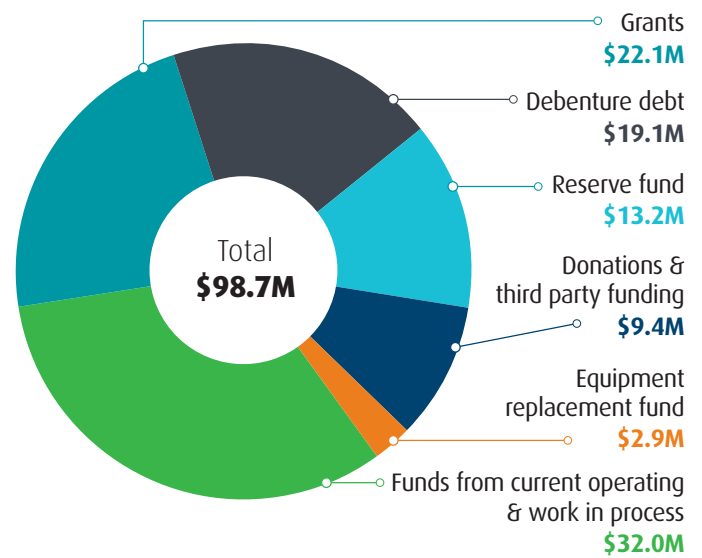


## CRD Sources of Revenue

CRD Operating Budget

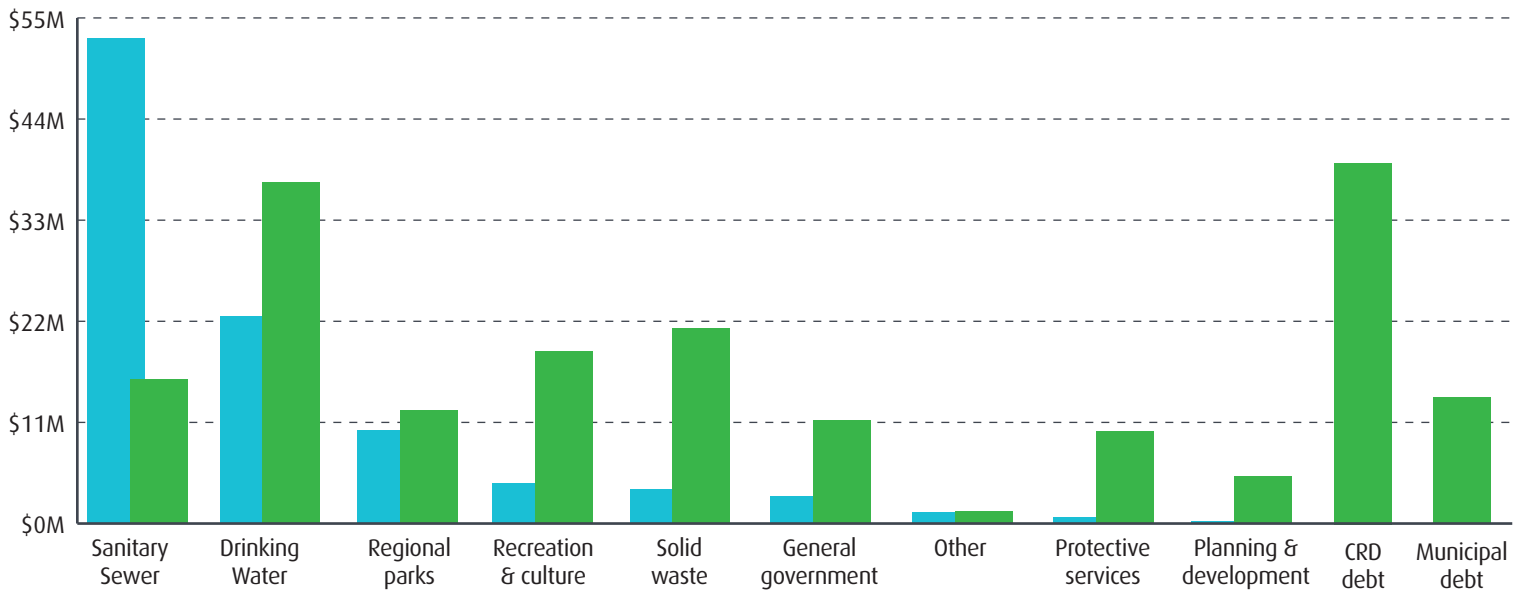


CRD Capital Budget



## CRD Budget Activity by Service Type

CRD Operating Budget ■ CRD Capital Budget ■



Each service is individually funded and may have a different set of participants.