

Appendix 5
Major Capital Projects Greater than \$100,000

Service Area	\$	Funding Source
Parks & Recreation		
Regional Parks		
Construction of E&N Trail Phase 3	4.50 M	Grant
Construction Trans Canada Trail	2.08 M	Grants, Reserve, Contributions
Construction of E&N Trail Phase 1	1.65 M	Grants, Reserve
Todd Creek Trestle Safety and Stabilization Project	0.90 M	Grants, Reserve
SEAPARC		
Artificial Turf Field	1.61 M	Grant
Panorama Recreation		
CLASS Registration system replacement	0.20 M	Grant
Dessicant Dehumidifier replacement	0.17 M	Reserve, Rebate
Environmental Services		
Environmental Resource Management		
Aggregate Stockpile Area Clearing - East	0.60 M	Capital Funds on Hand, Reserve
Aggregate Production for Internal Use	0.50 M	Capital Funds on Hand
LWMP – Core		
LWMP Options Development Phase 2 C/F	0.65 M	Reserve
Saanich Peninsula LWMP Programs		
SPWWTP Maintenance	0.10 M	Reserve
Millstream Site Remediation		
Millstream Remediation	1.08 M	Grants, Capital Funds on Hand
Integrated Water Services		
Regional Water District		
Upgrade JG Chloramination System	6.70 M	Capital Funds on Hand, Debt
Lubbe Dam No. 4 Remediation	0.40 M	Capital Funds on Hand, Debt
Vehicle & Equipment Replacement	0.36 M	Equipment Replacement Fund
Leech River Watershed Restoration	0.33 M	Capital Funds on Hand, Debt
JDF Water Distribution		
5 year Accelerated Fire Upgrade Program (2012-16)	2.38 M	Capital Funds on Hand, Debt
Sooke Rd Ph 1 - 1,200m of 600m Pipe - Jacklin to VMP	1.10 M	Capital Funds on Hand, Debt

Sun River Reservoir Rehabilitation	0.85 M	Capital Funds on Hand, Debt
Annual Small Diameter Pipe Replacement Program	0.84 M	Capital Funds on Hand, Debt

JDF Water Distribution – DCC		
VMP Pump Station - Sooke Rd at Veterans Memorial Pkwy	0.55 m	Reserve

Saanich Peninsula Water Supply		
Replace Deep Cove Permastran Main, 2300m	0.40 M	Reserve
Implement Asset Replacement(SAMP) Recommendations	0.20 M	Reserve
Dean Park Upper Reservoir Rehabilitation	0.20 M	Reserve

Treatment Program Debt		
Wastewater Treatment Program	42.42 M	Grant, Reserve, Capital Funds on Hand, Third Party Funding

Electoral Areas		
SALT SPRING ISLAND (SSI)		
Major projects: Sewer System rehabilitation, Engineering & construction of septage receiving & storage facility upgrade, and Rainbow Road from pool to Lower Ganges Road	4.48 M	Various

JUAN DE FUCA (JDF)		
Major projects: Wieland Trail, Electrical upgrade at hall, and SCADA upgrade	0.49 M	Various

SOUTHERN GULF ISLANDS (SGI)		
Major projects: Chart Drive Septic Field, Equipment and building improvements for Pender Island Fire and Dam improvements and equipment for Lyall Harbour/Boot Cove Water	1.48 M	Various