



Tracking #	Issue	Objective		Advo	cates		Comments	Status/Update
			Board	LG/EA	Partner	Staff		
19-01-01	Housing First	Advocate for matching \$10M funding commitments from BC Housing and Canada Mortgage and Housing (CMHC) to enhance the \$90M Housing First Program and enable the acquisition of up to 2000 units of affordable housing to address core housing needs.	✓	✓	✓	√	Board Chair Plant and CRHC Board Chair Helps leading advocacy. Various municipalities advocating for support. Partner BC Housing has committed \$10M of additional matching funding. Letter received from BC Housing committing to match funding. Request for \$10M of matching funding under consideration by partner CMHC. Housing-Staff advocating and participating in housing needs events. CRD Board introduced Bylaw Amendment to increase borrowing authority and referred to municipalities for approval and for consent process in EA's. Director Helps met with Federal Ministers and staff in Ottawa to continue push for additional matching funding in late January.	Consent of municipalities requested and assent of electors required for Electoral Areas. AAP Process successfully complete March 2020. On June 18, the three partners announced agreement of an additional \$10 million each, which will guarantee 400 provincial shelter rate units and up to 2000 units overall.
19-01-02	Property Purchase Tax on housing properties acquired by CRD	Request and advocate for the Ministry of Finance to exempt the CRHC from Property Purchase Transfer Tax (PPTA) on affordable housing property purchases.	√	√		✓	CAO correspondence to Provincial Property Tax Enquiries Agency and Minister of Finance requesting that the CRHC be granted an exemption from PPTA on affordable housing purchases. CRHC Board Chair Helps to lead any advocacy.	Report on Provincial Budget Submissions indicates no relief.





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							Letter to <u>Property Transfer Tax Enquiries</u> Letter to <u>Minister James</u>	
	UBCM Housing Needs Application	Ask local municipalities to support collaborative grant request for needs assessment.				✓	Letter requesting partner municipalities to endorse the collaborative grant based on prior support. Sent to eight municipalities and three EA areas that expressed an interest. Letter to Central Saanich Letter to Esquimalt Letter to Highlands Letter to Juan de Fuca Letter to Langford Letter to Metchosin Letter to North Saanich Letter to Salt Spring Island Letter to Southern Gulf Islands Letter from Central Saanich Letter from North Saanich Letter from Saanich Letter from Saanich Letter from Saanich	Grant request submitted with resolutions confirming support requested, some received.





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19-01-04	South Island Transportation Study	Advocate for improvements in Regional Transportation. Requested that the Provincial government study address governance and that EA areas be included in the study.	✓	√	✓	✓	Letter to Minister Trevena Letter to Minister Trevena Letter from Minister Trevena Board Chair Plant and staff conferenced with Minister Trevena to discuss items included in the letters. Staff continue to liaise with the South Island Transportation Study working group reporting to the Board and Committee.	Inter-municipal CRD TAC meeting ongoing. Report to Board once study is complete in Spring 2020. Update meeting in late January. Report now expected in July or August this year.
19-01-05	Protection of Sooke Hills Wilderness park	Protect from development of highway infrastructure.	✓			✓	Letter to <u>Premier Horgan</u> Letter from <u>Minister Trevena</u> Staff continue to liaise with the South Island Transportation Study working group reporting to the Board and Committee. Province announced December 16, 2019, no alternate route pursued at this time.	Complete for now. Part of South Island Transportation Plan.
19-01-06	Protection of Greater Victoria Water Supply area	Protect from development of highway infrastructure.	✓			✓	Letter to <u>Premier Horgan</u> Letter from <u>Minister Trevena</u> Staff continue to liaise with the South Island Transportation Study working group reporting to the Board and Committee. Province announced December 16 th , no alternate route pursued at this time.	Complete for now. Part of South Island Transportation Plan.





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20-01-01	Speed Enforcement on the Malahat	Move forward with a trial of point to point interval cameras on the Malahat.	✓		√	✓	Letter to <u>Minister Farnworth</u>	
20-01-02	Increased Transit Funding	Request for new investments and reliable annual funding to support increased public transportation.	✓	✓	✓	✓	Letter to Prime Minister Trudeau, Premier Horgan, Minister McKenna and Minister Garneau. Email from the Prime Minister's Office Email from the Office of the Premier Letter from Minister Trevena Letter from Minister McKenna	

Climate Action & Environmental Stewardship





Tracking #	Issue	Objective		Advo	cates		Comments	Status/Update
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19-02-01	Climate Emergency	Ask Federal government to strengthen national efforts to meet the Paris Agreement. Ask Provincial government to fully implement CleanBC and provide data on utilities vehicles and community energy emission inventories to local governments.	✓	✓	✓	√	Letter to <u>Premier Horgan</u> Letter to <u>Minister McKenna</u> Representation from all CRD local governments on Climate Action Task force and staff Working Group sharing information and collaborating on projects. Partner with NGO's, Academic Institutions and Utilities with staff support through shared research, policy development and program delivery.	Quarterly update to enhance Annual Community and Corporate Climate Action reporting.
19-02-02	Climate Action Leadership	Seek Strategic partnership	✓				Letter to <u>Minister Heyman</u> Response from <u>Minister Heyman</u> Letter to <u>Minister McKenna</u>	Continue to seek partnership with senior governments.
20-02-01	Solid Waste Policy Advocacy	Ongoing Association of Vancouver Island Coastal Communities special committee on provincial Solid Waste policy and diversion programs.	✓			✓	Link to policy resolutions submitted to AVCC for debate, if passed would move on to UBCM then if passed would move to Province. Parliamentary Secretary Malcolmson toured the Hartland Landfill in early May. Memo to Parliamentary Secretary Malcolmson.	
20-02-02	Parkland Acquisition	Ask provincial government to participate in further parkland acquisition in the Capital Region.	✓			✓	Letter to <u>Minister Heyman</u>	

First Nations Reconcilliation





Tracking #	Issue	Objective		Advo	cates		Comments	Status/Update
			Board	LG/EA	Partner	Staff		
19-03-01	First Nations Reconciliation	Enhance Indigenous reconciliation at the community level.	•				Letter from Minister Robinson identifying the opportunity to meet with Snr. Provincial staff from the Ministry of Indigenous Relations and Reconciliation. Letter to Ministers Fraser and Robinson Letter from Minister Robinson Met with senior provincial staff on March 7, 2019 and agreed to follow up as required. Letters to MPs (Collins, Garrison, MacGregor and May) Letter to JOLELP (Tsartlip First Nation) Chief and Council Forum of All Councils took place on November 28, 2019.	Ongoing





Annual Summary

Tracking #	Issue	O bjective		Advo	ocates		Comments	Status/Update
			Board	LG/EA	Partner	Staff		
19-04-01	Electoral Areas Rural Status	Change in definition for CRD electoral areas to rural for various Federal and Provincial Funding programs.	√			√	Letter to Premier Horgan requesting the CRD Electoral Areas of Salt Spring Island, Southern Gulf Islands and Juan de Fuca in the regions be approved for investment by Islands Coastal Economic Trust. Letter to Minister Bains requesting inclusion of the rural Southern Gulf Islands in the regional jurisdiction of the Community Futures Cowichan Valley office. Letter to Minister Joly regarding inclusion of the Southern Gulf Islands in Community Futures. Board Chair Plant met with Minister Kahlon to discuss Islands Coastal Economic Trust on December 21, 2020.	Ongoing
19-04-02	SSI Water Optimization Study	Seek funding for review of governance and delivery systems.	√	✓			Letter to Minister Robinson Letter from Minister Robinson	Funding now confirmed.

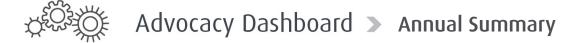
Advocacy, Governance & Accountability





Annual Summary

20-04-01	Rural Home owner grant to apply in the CRD rural EA areas	Change Provincial policy to allow designation of our EA as rural.	√	√		Resolution to UBCM through letter from Board Chair Plant	
20-04-02	Investing in Canada Infrastructure Program (ICIP)	Advocate for individual assessment of CRD Electoral Area ICIP applications to provide the same opportunity as municipalities.	√	√	✓	Letter to Minister Robinson	Ongoing





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19-05-01	Water Sampling local Waterways and Beaches	Express displeasure with decision to stop sampling at local beaches and recreation areas to Island Health and Ministry of Health.	✓				Follow up to change in Island Health policy. Letter to <u>Dr. Stanwick</u>	Ongoing
19-05-02	Abandoned Boats	Advocate for additional federal funding to continue program and ask Federal Government to take on 100% of costs.	✓		✓		Letter to Minister Garneau CRD and Dead Boat Society have an MOU to partner on Abandon Boat identification and disposal. The Society and its partners are advocating for continued Federal funding to take on the project directly.	Ongoing
19-05-03	Canada Goose Management Strategy	Ask Federal Government to enhance non-migratory goose management approach.	✓				Letter to Minister McKenna Letter to Minister Wilkinson Letter from Minister Wilkinson	Ongoing
19-05-04	Victoria Sexual Assault Funding	Advocating for additional funding to Victoria Sexual Assault Centre so that this Society and can continue its work.	✓				Letter to <u>Premier Horgan</u> Letter from <u>Minister Farnworth</u>	Short term funding provided.
19-05-05	Deer Management	Encourage province to take responsibility for wildlife.	✓	✓			Letter to <u>Ministers Popham, Heyman and Donaldson</u> Several municipalities are now advocating as a group and individually for Provincial action and support. Letter from <u>Nancy Liesch, ED, Natural Resources</u>	Ongoing





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19-05-06	Elk & Beaver Lake Remediation	Seek funding partnership from federal and provincial government as a capital project, CRD would commit some funds.	✓	✓	✓	✓	Board Chair Plant leading Board advocacy with the Premier and local MLAs. Saanich is member partner. Staff researching how other lakes received grants. Letter to Minister Popham Board Chair Plant and CAO Lapham met with Minister Popham December 11, 2019. Letter to Minister Popham	Enhanced service plan proposal for 2020.
19-05-07	Weed Control Invasive Species	Ask Province to add additional species to weed control regulation.	✓				Letter to <u>Minister Donaldson</u> Letter from <u>ADM Paul Rasmussen</u>	Ongoing
19-05-08	Ocean Legacy Foundation Report	Seek favourable consideration and action on the five recommendations in the report.	✓				Letter to <u>Minister Heyman</u> Letter from <u>Minister Heyman</u>	Ongoing
19-05-09	Plastics Action Plan	Call on Province to adopt bold legislation to significantly reduce and regulate plastics.	✓	✓	✓		Letter to <u>Minister Heyman</u> , CRD signatory	Ongoing
19-05-10	Letters of Congratulations to locally elected Members of Parliament	Relationship building, discuss issues of mutual interest and establish regular means of communication.	✓				Letters to MPs (Collins, Garrison, MacGregor and May)	Complete





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20-05-01	Advocate to allow stacking of gas tax funds to contribute projects for municipalities and electoral areas	Ask Federal Government to change the way this operates for municipal governments.	√	√	√	√	Resolution sent to Association of Vancouver Island and Coastal Communities meeting January 2020 and reply letter from FCM Resolutions	
20-05-02	Letter of Support from Board for application by TELUS.	Support TELUS grant application to expand fiber optic network connectivity in Juan De Fuca EA.	√		√		Letter to TELUS	
20-05-03	Request province develop a strategy and plan for ongoing coordination between BC Ferries, BC Transit and MoTI on integrated, low carbon, active transportation oriented solutions for SSI and SGI	Advocate for this approach mostly around integration of transportation planning.					Letter to Minister Trevena Letter from Minister Trevena	
20-05-04	Write to UBCM and FCM asking them to advocate to the Federal Government to broaden the guidelines of Community Works Funds	Asking for relaxed guidelines in light of economic and financial impacts for up to one year subject to local government due diligence	√	✓			Letter to <u>UBCM and FCM</u> Board Chair and CAO had call with FCM on May 21 Board Chair and CAO had call with UBCM on June 4 Letter from <u>FCM</u> Letter from <u>UBCM</u>	





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	for capital and operating	and as long as expenditures					UBCM indicated that they are generally aligned with	
	expenditures as a result	are in the public interest.					the CRD position in their advocacy with FCM to the	
	of the COVID-19 pandemic						Federal Government. UBCM is in engaged in discussions	
							with FCM and the Federal Government to utilize the	
							gas tax funding model for recovery funding and	
							granting.	
							There continue to be challenges with Regional District	
							EAs with respect to the request for funding non profits	
							and ineligible projects and risks to RDs in proceeding to	
							fund projects that might ultimately not received UBCM	
							and Federal funding approval.	
							EA continue to what to pursue funding approvals for	
							non profit services.	
							UBCM administer under the Federal Provincial	
							agreement approved in 2014 for 10 years and that	
							would be difficult to change without renegotiating the	
							whole agreement which would come with some risks.	
							Acknowledged social services and emergency and	
							public service buildings being asked to be included as	
							eligible projects.	





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			Board	LG/EA	Partner	Staff		
20-05-05	Board Chair participation on the South Island Prosperity Partnership (SIPP) Taskforce devoted to developing a strong and coordinated region-wide response to the economic crisis triggered by the COVID-19 pandemic.	Multi-stakeholder approach to develop a coordinated economic recovery strategy and advance plans to create greater economic resiliency in the region.	✓	✓	✓		News Release dated April 16, 2020	
20-05-06	Letters of congratulations to locally elected Members of Parliament	Relationship building, discuss issues of mutual interest and establish regular means of communication	√	✓	✓	•	Letter to Adam Olsen, MLA, Saanich North Letter to Grace Lore, MLA, Victoria-Beacon Hill Letter to The Honourable John Horgan, MLA Langford- Juan de Fuca Letter to The Honourable Lana Popham, MLA Saanich South Letter to The Honourable Mitzi Dean, MLA Esquimalt- Metchosin Letter to The Honourable Murray Rankin, MLA Oak Bay- Gordon Head Letter to The Honourable Rob Fleming, MLA Victoria- Swan Lake	