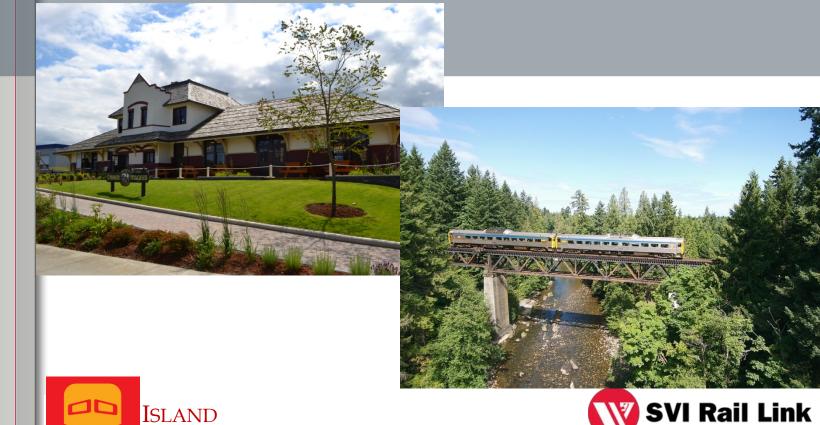
Presentation to CRD Transportation Committee February 25, 2015

Vancouver Island Rail

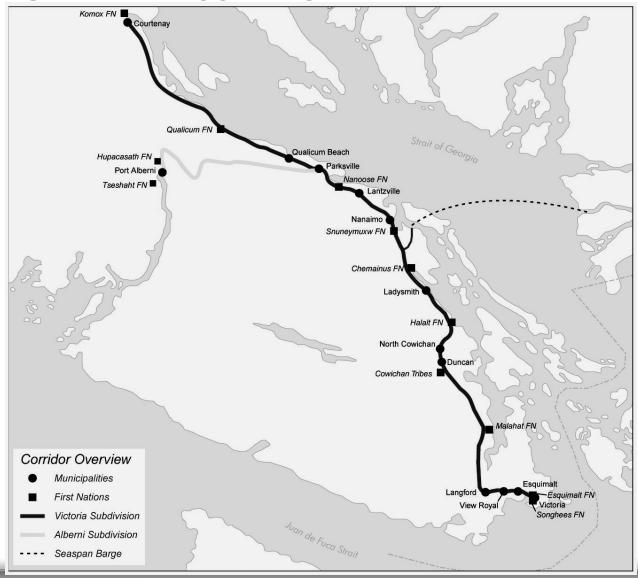
Corridor

FOUNDATION





VANCOUVER ISLAND RAIL CORRIDOR





Railway Infrastructure Improvement Plan Victoria to Courtenay

Track Upgrades – Provincial / Federal Total - \$20.9M Project

- 1. MoTI Bridge Assessment \$500,000 (Complete 2012)
- 2. Track Tie Renewal 110,300 ties (25%) \$11.216M
- 3. Rail Joint Renewal 9000 Pair c/w Fastenings \$0.92M
- 4. Track Re-Ballast & Surface Complete Line \$2.364M

Total Track Improvements = \$15M



Railway Infrastructure Improvement Plan

Railway Bridge Improvements – 10 Year Passenger Rail

- Immediate &10 Year Structural and Immediate Bridge Tie Renewal Requirements –Regional Districts -\$3.115M
- 2. 10 Year Bridge Tie Renewal Requirements ICF \$2.285M
- 3. 10 Year Bridge Maintenance SVI \$0.5M

 Total Bridge Repairs & Improvements = \$5.9M



Funding Commitments / Agreements

- BC Provincial Government Track Improvements -\$7.5M - Premier Clark Public Announcement -June 28, 2011
- Canadian Federal Government Track Improvements -\$7.5M – Minister John Duncan Public Announcement -April 10, 2012
- Regional Districts Bridge Repairs & Improvements -\$3.115M - Funding Agreements - 2013
- 4. VIA Rail Canada Inc. Train Service Agreement 2014
- 5. Infrastructure Plan & Business Case with Governments since Oct/14 Awaiting signoff



Reports & Studies 2006 to date

- MNP Report on E&N Railway 2005
- ➤ BC MoTI / IBI Group Evaluation of the E & N Railway Corridor Foundation Paper – 2009
- ICF / SVI Potential for Tourism Service on Vancouver Island 2009
- ➤ ICF / SVI Potential for Freight Expansion 2009
- SVI The Advantages of Rail vs. Truck Transportation of Coal on Vancouver Island – 2010
- BC MoTI / Associated Engineering / Benesch Bridge Inspection and Assessment – E&N Railway, Vancouver Island, BC, Canada – 2012
- ➤ Island Explorer Excursion Train Feasibility Study SVI -Sept/2014



VIA Rail Passenger Service





VIA Rail – Train Service Agreement – Key Elements

- Provided by VIA Rail Canada Inc.:
 - ✓ Deficit Funding \$1.45M (Year 1)
 - ✓ Liability Insurance
 - ✓ Refurbished Bike-Friendly Rail Cars
- Improved Serviced Based in Nanaimo
- Local control of schedule and service (SVI/ICF)
- Revenue / Ridership Risk with Operator (SVI):
 - Need to Respond to Market Demand and Optimum Business Model
 - ✓ Inter-operability with other transportation modes –eg. bus / ferry
 - √ Key Connections
 - ✓ Courtenay > Powell River > Campbell River
 - ✓ Qualicum Beach > Port Alberni > Tofino / Ucluelet



VIA Rail – Inter-City Service

Initial Schedule / Phased Opening:

- Nanaimo Victoria Return Twice Daily
 Nanaimo Departures 6:30 &12:00 / Victoria Departures 9:15 & 2:45
- Service to Qualicum Beach Wednesdays & Weekends
- 3. Service to Courtenay Weekends & Stat. Holidays
- 4. Victoria Terminus Station(s) to be finalized



Freight Opportunities

Freight Business (to 2014)

- > Freight Corridor Duncan to Parksville
- Approximately 800 railcar loads per year
- ➤ Top Customers (by volume) Superior Propane (Nanaimo), Top Shelf Feeds (Duncan), Catalyst Paper (Latex Transload to Port Alberni)
- Other Customers –Parksville -National Silicates / Courtenay -Northern Pressure Treated Wood Products, Stella-Jones
- Transload established in Wellcox Yard to access non-rail served customers on Vancouver Island



Freight Rail – North American Market Connections





Freight Rail - North American Connections





Cruise Ship / Excursion Rail





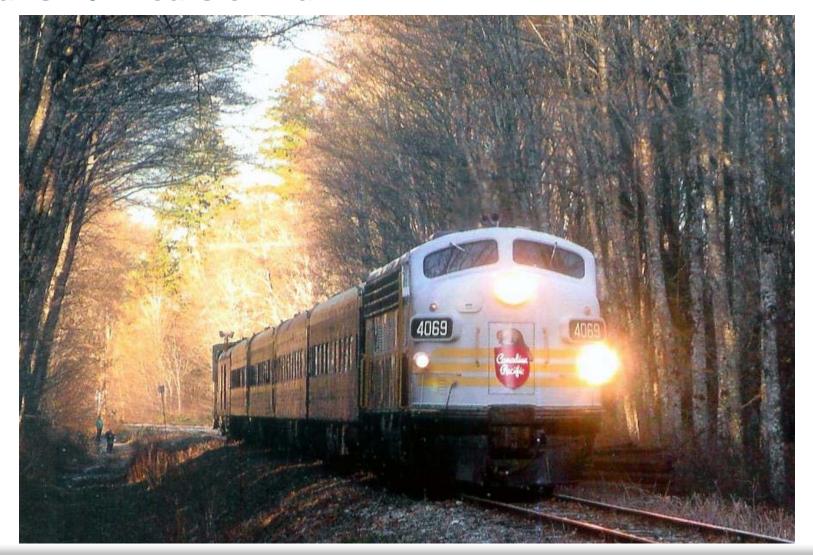
Tourism / Excursion Rail

Island Explorer – Feasibility Study – Conclusions

- > Feasible / Positive Bottom Line
- Dual Purpose
 - ➤ Positive synergy with Nanaimo Cruise Ship Calls
 - ➤ Island Local "Rolling Special Events"
- ➤ Break-even 15 Excursion / Events per season
- High quality hospitality service
- Local "Themed" events
- Excess capacity ie. add more equipment (coaches)
- Synergy with Island businesses / communities / tourism



Tourism / Excursion Rail



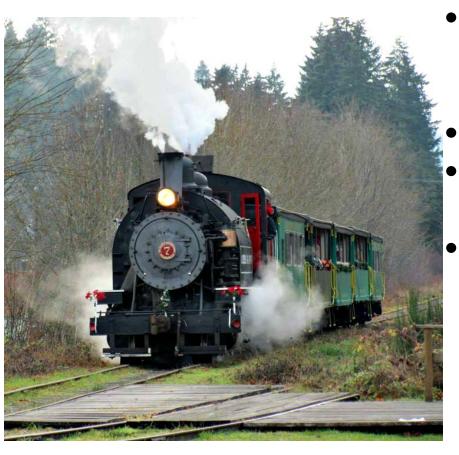


Tourism / Excursion Rail (cont'd)





APR Port Alberni Steam Excursion – Successful Model



- 7 miles of track within City of Port Alberni to McLean Mill National Historic Site
 - 1929 "Baldwin" steam train
 - In 2014, over 7,000 people rode the train
 - Hosting Special Events; Wine Tours, Beaufort Gang Train Robbery, Teddy Bear Picnics, Thunder in the Valley, Weddings, and Fall Leaves Tour



Potential Commuter Services

- > As developed by CRD / Western Communities
- Westhills > Langford > Victoria
- Travel time 20 min.
- Dedicated purpose train / passenger cars
- "Push / Pull" operation possible Quick turn around



Potential Commuter Services





Limited Commuter Service

- Potential 3 Runs AM & PM
- Proponents to provide additional infrastructure requirements and operational costs
- Detailed assessment needs to be undertaken by proponents



Historic Stations – Heritage Canada Restoration & Development



Nanaimo Train Station

- ✓ Courtenay
- ✓ Alberni
- ✓ Qualicum
- ✓ Nanaimo
- ✓ Duncan



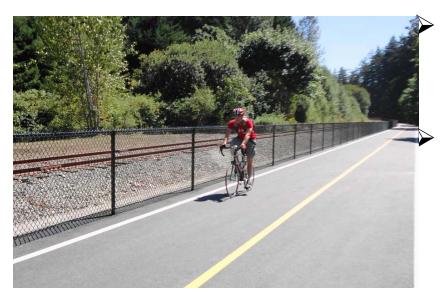


Historic Stations – Restoration & Development

- Nanaimo Station
 - Built in 1920, destroyed by fire in 2007
 - Renovated in 2012 at a cost of \$2.4M
 - Heritage décor throughout building
 - Heritage BC Award of Honor & VIREB Award of Excellence
 - Anchor tenant Fibber McGee's Restaurant
 - Area for ticket and luggage
- Courtenay Station
 - Built in 1914
 - Partially renovated in 2013 with support of Rotary Group
 - New roof, siding, windows, gutters, paint and more (Further renovations to come in 2015)



Rail Trail Development



Synergy with rail – bike friendly cars

Trail linkage with Trans Canada Trail, Spine and E & N Rail trail to link up all areas

To date, the Capital Regional District, Cowichan Valley Regional District, Regional District of Nanaimo, and City of Courtenay have all completed some rail with trail.

➤ The guidelines address all aspects of trail development and establish rural, suburban and urban design guidelines.



Rail Trail Development

