

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Sep '15					13 Sep '15					20 Sep '15					27 Sep '15					04 Oct '15					
							M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F
1		Week of Oct. 19-23	5 days	Mon 19/10/15	Fri 23/10/15																											
2		Oct. 19 - 3week Project Schedule to TOP/Urban/Carollo for review at Oct. 20 meeting	0 days	Mon 19/10/15	Mon 19/10/15																											
3		Oct. 19 - TOP comments on Tech Memo 1 to Urban Systems	0 days	Mon 19/10/15	Mon 19/10/15																											
4		Oct. 19 - Materials to TOP/Carollo/Urban/CRD for Oct. 22 closed meeting	0 days	Mon 19/10/15	Mon 19/10/15																											
5		Agenda - posted publicly; 72 hrs advance																														
6		Previous meeting minutes and actions																														
7		Project Schedule																														
8		Urban Systems Tech Memo 1 FINAL with TOP's comments																														
9		Oct. 20 - TOP/Urban Systems & TOP Public Meeting(conf call)	0 days	Tue 20/10/15	Tue 20/10/15	2,3																										
10		Tech Memo 1 FINAL review																														
11		3week Project Schedule																														
12		Oct. 20 - Materials due to TOP/Carollo/Urban/CRD for Oct. 23 meeting	0 days	Tue 20/10/15	Tue 20/10/15																											
13		Agenda - posted publicly; 72 hrs advance																														
14		Previous meeting minutes and actions																														
15		Project Schedule																														
16		Oct. 21 - Eastside Select Committee Meeting - approval of solution sets to go to Nov. 4 CALWMC	0 days	Wed 21/10/15	Wed 21/10/15																											
17		Oct. 21 - Materials due for Westside Agenda Posting - Solution Se	0 days	Wed 21/10/15	Wed 21/10/15																											
18		Oct. 22 TOP/Urban Systems all in person meeting (closed)	0 days	Thu 22/10/15	Thu 22/10/15	4,5,6,7,8																										
19		Tech Memo 2 DRAFT discussion																														
20		3week Project Schedule																														
21		TOP lunch meeting with Westside Technical Committee																														
22		Oct. 23 - TOP Public meeting (all day; in person)	0 days	Fri 23/10/15	Fri 23/10/15	9,12,13,14,15																										
23		9am-12pm Site visits																														
24		Vendor presentations afternoon																														
25		Oct. 23 - Canvas Private Sector	0 days	Fri 23/10/15	Fri 23/10/15																											
26		Week of Oct. 26-Nov. 1	6 days	Mon 26/10/15	Sun 01/11/15																											
27		Urban Systems TASK 2 - Oct. 26 - Nov. 1 Finalize Solution Sets for Costing Analysis	6 days	Mon 26/10/15	Sun 01/11/15																											
28		Quantify Option Sets (TASK 2)	6 days	Mon 05/10/15	Sun 11/10/15																											
29		Conveyance and Pumping (TASK 2)	6 days	Mon 12/10/15	Sun 18/10/15	28																										
30		Treatment Including Technology Options (TASK 2)	31 days	Mon 07/09/15	Sun 18/10/15																											
31		Effluent Management - Water Reclamation and Outfall (TASK 2)	36 days	Mon 07/09/15	Sun 25/10/15																											
32		Solids Residual Resource Recovery (TASK 2)	36 days	Mon 07/09/15	Sun 25/10/15																											
33		Energy/Heat Recovery (TASK 2)	36 days	Mon 07/09/15	Sun 25/10/15																											
34		Carbon Footprint (TASK 2)	36 days	Mon 07/09/15	Sun 25/10/15																											
35		Facility/Community Context (TASK 2)	6 days	Mon 26/10/15	Sun 01/11/15	31,32,33,34																										
36		Liaise with MOE (TASK 2)	6 days	Mon 26/10/15	Sun 01/11/15	31,32,33,34																										

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	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
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37	📌	Core Area Municipalities and CRD Presentation meeting	6 days	Mon 26/10/15	Sun 01/11/15	31,32,33,34																												
38	📌	Finalize Option Sets (TASK 2)	6 days	Mon 02/11/15	Sun 08/11/15	37																												
39	📌	Oct. 26 - Tech Memo 1 Finalized by Urban/Carollo	0 days	Mon 26/10/15	Mon 26/10/15	10																												
40	📌	Oct. 26 - Urban Systems Draft Tech Memo 2 to TOP for commen	0 days	Mon 26/10/15	Mon 26/10/15																													
41	📌	<i>Oct. 26 - 3week schedule to TOP/Urban/Carollo/CRD</i>	<i>0 days</i>	<i>Mon 26/10/15</i>	<i>Mon 26/10/15</i>	<i>2</i>																												
42	📌	Urban Systems TASK 3 Oct 26 - Nov. 29 - Final Costing Analysis of Solution Sets	26 days	Mon 26/10/15	Sun 29/11/15																													
43	📌	Set up Costing and Financial Framework (TASK 3)	6 days	Mon 09/11/15	Sun 15/11/15																													
44	📌	Cost Development (Lifecycle Costs, Operations, Expansions) (TASK 3)	6 days	Mon 16/11/15	Sun 22/11/15	43																												
45	📌	New Revenues, e.g., Resource Recovery (TASK 3)	6 days	Mon 16/11/15	Sun 22/11/15	43																												
46	📌	Community Allocation (TASK 3)	6 days	Mon 23/11/15	Sun 29/11/15	45																												
47	📌	Procurement Assessment (TASK 3)	6 days	Mon 23/11/15	Sun 29/11/15	45																												
48	📌	Review Meeting - Core Area Municipalities and CRD (TASK 3)	6 days	Mon 23/11/15	Sun 29/11/15	45																												
49	📌	<i>Oct. 27 - Westside Select Committee Meeting - approval of solution sets to go to Nov. 4 CALWMC</i>	<i>0 days</i>	<i>Tue 27/10/15</i>	<i>Tue 27/10/15</i>	<i>17</i>																												
50	📌	Oct. 28 - TOP comments on Draft Tech Memo 2 due to Urban Systems	0 days	Mon 26/10/15	Mon 26/10/15	40																												
51	📌	<i>Oct. 28 - Westside Agenda items due for Nov. 3 mtg</i>	<i>0 days</i>	<i>Wed 28/10/15</i>	<i>Wed 28/10/15</i>																													
52	📌	<i>Oct. 28 - TCAC materials due for Agenda posting</i>	<i>0 days</i>	<i>Wed 28/10/15</i>	<i>Wed 28/10/15</i>																													
53	📌	Oct. 29 noon - Agenda items due to LISA LUO for Nov. 4 CALWMC mtg	0 days	Thu 29/10/15	Thu 29/10/15	16,49,50																												
54	📌	FINAL Tech Memo 1																																
55	📌	FINAL Tech Memo 2																																
56	📌	TOP Report																																
57	📌	Project Schedule																																
58	📌	Oct. 29 Board agenda items due for agenda submission	0 days	Thu 29/10/15	Thu 29/10/15																													
59	📌	Oct. 29 - Materials to TOP/Carollo/Urban/CRD for Nov. 3 TOP meeting	0 days	Thu 29/10/15	Thu 29/10/15																													
60	📌	Agenda - posted publicly; 72 hrs advance																																
61	📌	Previous meeting minutes and actions																																
62	📌	Project Schedule																																
63	📌	Week of Nov. 2-6	5 days	Mon 02/11/15	Fri 06/11/15																													
64	📌	<i>Nov. 2 - 3week ahead Project Schedule to TOP/Urban/Carollo/CRD</i>	<i>0 days</i>	<i>Mon 02/11/15</i>	<i>Mon 02/11/15</i>	<i>41</i>																												
65	📌	<i>Nov. 3 - Westside Select Committee Meeting</i>	<i>0 days</i>	<i>Tue 03/11/15</i>	<i>Tue 03/11/15</i>	<i>51</i>																												
66	📌	<i>Nov. 3 - TCAC</i>	<i>0 days</i>	<i>Tue 03/11/15</i>	<i>Tue 03/11/15</i>	<i>52</i>																												
67	📌	Nov. 3 - TOP/Urban Systems & TOP Public Meeting (conf call)	0 days	Tue 03/11/15	Tue 03/11/15	22,59,60,61,62																												
68	📌	3week Project Schedule																																
69	📌	Nov. 4 - CALWMC meeting	0 days	Wed 04/11/15	Wed 04/11/15	16,22,49,53,54,																												
70	📌	Final Tech Memo 1 approval																																
71	📌	Final Tech Memo 2 approval																																

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72		Finalized solution sets for costing																																							
73		Nov. 4 - CRD BOARD meeting	0 days	Wed 04/11/15	Wed 04/11/15 58																																				
74		Nov. 4 - Dec. 23 Public Consultation on approved solution sets	36 days	Wed 04/11/15	Wed 23/12/15																																				
75		Week of Nov. 9-13	5 days	Mon 09/11/15	Fri 13/11/15																																				
76		Nov. 9 - 3week ahead Project Scheduled to TOP/Urban/Carollo/CI	0 days	Mon 09/11/15	Mon 09/11/15 64																																				
77		Nov. 13 - Eastside Agenda items due for Nov. 18 mtg	0 days	Fri 13/11/15	Fri 13/11/15																																				

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