



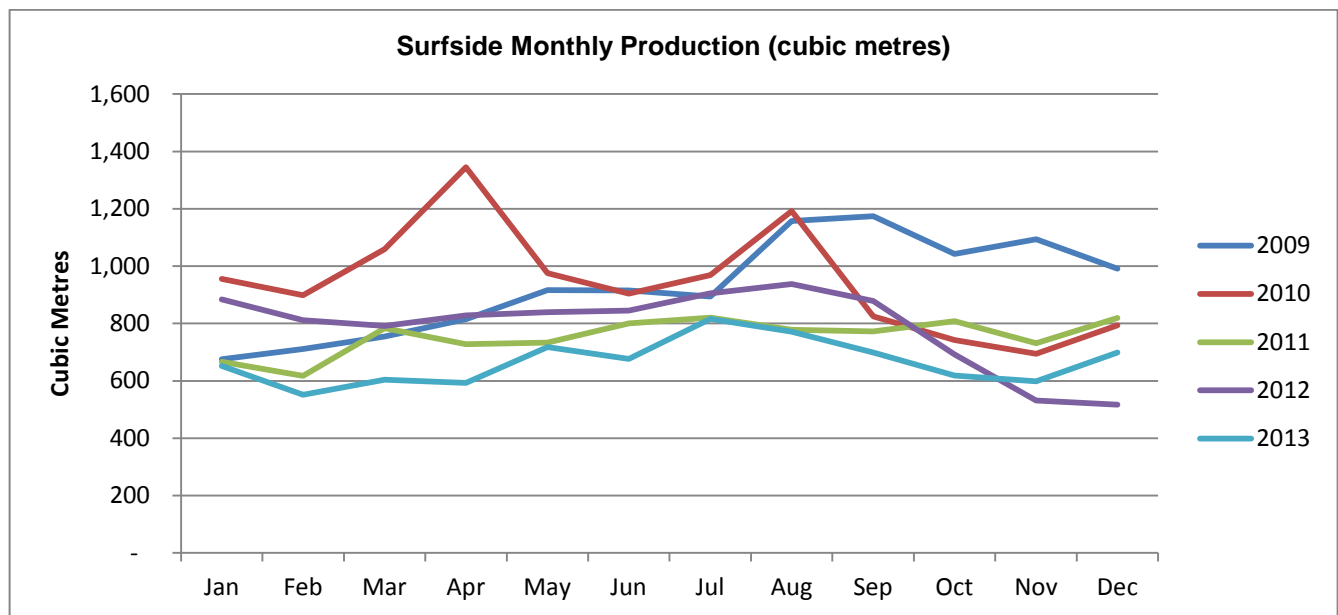
Making a difference...together

**SURFSIDE PARK ESTATES WATER SERVICE
2014 ANNUAL GENERAL MEETING REPORT
MAY 14, 2014**

Water Usage

A total of 7,997 cubic metres (m³) of water was pumped from the Surfside well in 2013, which is 15% less than in 2012. Well production by month is shown in Figure 1.

Figure 1. Water Production 2009-present



Operations

The Surfside water system operated reliably in 2013, with no significant problems. A summary of maintenance work in 2013 is as follows:

2013 maintenance highlights included:

- Jan - Feb
 - Rebuilt filter building chlorine pump
 - Cleared brush – various locations
- Mar - April
 - Rebuilt pressure reducing valve (PRV) in filter building
 - Resolved various small leaks to system
 - Performed various modifications to monitoring system
- May - Jun
 - Installed secondary containment for chlorine storage at pump house
 - PRV and air valve maintenance
 - Rebuilt chlorine analyzer
 - Replaced arsenic media

2013 maintenance highlights included:

- July – Sept • Repaired rain-damaged driveway
- Oct - Dec • Cut and capped west Wood Dale Drive (at 261) and installed standpipe
- Relocated curb stops at 261 and 271 Wood Dale Drive
- Installed generator charger
- Installed dog-houses (freeze protection) on reservoir outlets and sampling lines
- Located and resolved leak at 412 Wooddale.

Projects

Two capital projects were included in the 2013 budget:

1. A Strategic Asset Management Plan (SAMP) at a cost of \$10,000 which was initiated in 2013 and was carried forward to 2014.
2. Isolate/Disconnect Main on Windjammer Place at a cost of \$7,000. This work has now been completed.

Once the SAMP is completed, the results will be presented to the committee to serve as the basis for future capital planning.

There were no new service connections in 2013.

Water Quality

Water Quality Division staff are preparing the *2013 Annual Water Quality Tables for the Surfside Park Estates Drinking Water System* which will be posted on the CRD website by mid-year. These tables show the water quality data collected in 2013.

Arsenic in the treated water in the Surfside system was slightly over the 10 ug/L limit only once in 2013 (28 May was 12 ug/L) but was not detectable in follow up testing. The filter media was immediately changed once the initial test result was received, which addressed the issue. Currently, there are no water quality issues in this drinking water system.

2013 Financial Report

The 2013 parcel tax and user charge were:

Parcel Tax: \$326.11
User Charge: \$953.30

Attached is a *Statement of Financial Activities* as prepared by CRD Finance and Corporate Services for 2013. The statement provides an overview of the revenues and expenditures for the year.

Revenues totalled \$95,041, including:

- \$33,153 of *Transfers from government* (parcel taxes)
- \$61,012 of *Sale of services* (user charges)
- \$284 of *Interest earnings*, and

- \$592 of *Other revenue* including late payment charges.

Expenses totalled \$74,805, including:

- \$4,133 of *General government services* (charges by CRD Corporate Services for accounting and billing)
- \$71,200 of *Other expenses* (comprised of borrowing charges for capital work and operating and maintenance costs), and
- (\$528) - credit *Fiscal services* (credit against cost to administer loans).

The difference between revenue and expenditures in 2013 is a net revenue of \$20,236. This amount was added to the surplus of \$13,471 carried forward from 2012, leaving a surplus of \$33,707 carried forward to 2014.

The 2014 operating and capital budgets recommended by the Surfside Park Estates Water Service Committee were approved by the CRD Board in March 2014. The approved budget resulted in the following fees and charges for 2014, unchanged from the previous year:

- Parcel Tax: \$326.11
- Annual User Charge: \$953.30

Water System Problems - Who to Call

To report any problems please call the Capital Regional District: **1-250-474-9630**
Or: **1-800-663-4425**

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