



Sooke & Electoral Area
Parks and Recreation
Commission

OFFICE LOCATION:

SEAPARC
Leisure Complex
2168 Phillips Road
Sooke, BC

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AGENDA
CAPITAL REGIONAL DISTRICT
SOOKE & ELECTORAL AREA PARKS AND RECREATION COMMISSION
General Meeting, Boardroom – SEAPARC Leisure Complex
Wednesday, June 6, 2012 at 6:30 p.m.

1. Call to Order
2. Adoption of Agenda
3. Approval of the Minutes of May 2, 2012
4. Delegations
 - a) Rich D'Appolonia, Dapps Hockey Challenge – Ice Allocation Request
5. Chair's Report
6. Directors' Report
7. Youth Member Report
8. Correspondence
 - a) Darren Fogarty, Sooke & District Minor Hockey – Equipment Storage Request
9. Unfinished Business
 - a) Computer Replacement Policy
10. New Business
11. Staff Reports
 - a) Staff News
 - b) Staff Report - Ice Allocation
 - c) Staff Report – Proposed Fees and Charges 2012/13
12. Public Question Period
13. Round Table
14. Adjournment

MINUTES

Capital Regional District
Sooke & Electoral Area Parks and Recreation Commission
Minutes of a meeting held Wednesday, May 2, 2012
SEAPARC Leisure Complex, 2168 Phillips Road, Sooke, BC

Mission Statement:

"Sooke Parks & Recreation Commission creates recreational opportunities for the public through the planning, development, provision and operation of recreational facilities, programs and activities with a focus on the people of the Sooke and Juan de Fuca Electoral Area"
(Mission Statement adopted October 16, 1991)

Present: Commissioners: J. Perkins (Chair), W. Milne (Sooke Director), M. Hicks (JDF Director),
B. Berger, D. Bishop (Vice-Chair), P. Grove
Staff: L. Hutchings, SEAPARC Manager, L. Finch, Program Services Manager, L. MacDonald,
Recording Secretary
Absent: C. Richardson
Public: 2
Press: 1

1. CALL TO ORDER

The Chair called the meeting to order at 6:32 pm.

2. ADOPTION OF AGENDA

MOVED by Commissioner Berger, **SECONDED** by Director Milne that the agenda be approved.

3. APPROVAL OF THE MINUTES OF April 4, 2012

MOVED by Director Milne, **SECONDED** by Commissioner Grove that the minutes of April 4, 2012 be approved. **CARRIED**

4. DELEGATIONS

5. CHAIR'S REPORT

6. DIRECTOR'S REPORT

7. YOUTH MEMBER REPORT

8. CORRESPONDENCE

- a) Les Haddad, President – Healthy Choices Inspire Youth Society
The Society requests the donation of a free swim for approximately 40 campers involved in the Dry Father's Day Campout at the Sooke Community Flats on June 16, 2012.

MOVED by Director Milne, **SECONDED** by Commissioner Berger, that the correspondence be received and filed.

A brief discussion followed. Staff comment stated that SEAPARC prices are already considerably discounted and the campers would be eligible for a group rate (15% discount for groups of 25 or more). Staff were directed to follow the policy and convey this decision to the Society.

9. UNFINISHED BUSINESS

a) Considered Age of Seniors

The SEAPARC Manager provided a brief background on the history of SEAPARC's senior's age classification relative to the Fees and Charges Policy.

MOVED by Director Hicks, **SECONDED** by Commissioner Grove, that the age requirement for seniors be reduced to age sixty.

DEFEATED

10. NEW BUSINESS

11. STAFF REPORTS

a) Staff News

Staffing

Summer camp staff have been hired. All but one staff member are returning or current SEAPARC employees.

Programs

The lacrosse program has been enthusiastically received with over 45 children currently registered in twice a week classes until the end of June. The Recreation Program Coordinator would like to thank all the staff and Rotary members involved in setting up this program.

Administration

SEAPARC Bus Tender

Staff have decided not to pursue acquisition of a new 24 passenger bus at this time. Two reasons for this decision were outlined by the SEAPARC Manager:

1. The high cost of purchasing a new vehicle is considered prohibitive at this time;
2. Current limits on usage of the bus for the benefit of the community as a whole is an issue. The SEAPARC Manager and the Manager of Parks and Community Services are reviewing the matter.

A bus will be rented for the summer camp season at a cost of approximately \$5,000 per month plus the cost of fuel and insurance. Staff will continue to pursue the purchase of an appropriate late model bus or passenger van.

Ice Allocation Meeting

Chairman Perkins, Commissioners Berger and Bishop will represent the Commission as observers at the May 8th Ice Allocation meeting. A Staff Report will be presented to the Commission at the June meeting.

b) Memo/Presentation – Fees & Charges Policy Review

The SEAPARC Manager reviewed the goals and objectives of the Fees and Charges policy. 2011 operating subsidies and recovery rates of Greater Victoria and CRD recreational facilities were compared. The Program Services Manager outlined the number of low-cost and no-cost programs and events offered by SEAPARC.

General discussion followed including the following points:

- SEAPARC's subsidy is well-spent in contributing to the quality of life of area residents and in attracting new residents;
- Sooke's population base differs from most communities with a number of first time home buyers and young families moving to the community;
- The facility offers many free or discounted programs for those who cannot afford regular admission fees;
- Increases should be kept within the cost of living increase and prices should approach the CRD average;
- SEAPARC's current admission rates are low in comparison to other facilities;
- Our core mandate is to get more people using the facility;
- There are currently too many pass and membership offerings;
- Discounted admission rates should be based on need – not arbitrary age classifications;
- The LIFE program provides participants with 52 free admission passes and reduced program fees. SEAPARC currently has approximately 350 LIFE participants.

Staff will present a report at the June Commission meeting which will provide several options for admission fees and suggestions for improving accessibility for all residents.

12. PUBLIC QUESTION PERIOD

13. ROUNDTABLE

Commissioner Grove suggested that while it may not be feasible at this time to build a full gym, it may be possible to install several exercise machines in existing areas. He noted that the installation of bar-like seating along the pool window could free up enough space for several types of training machines.

14. ADJOURNMENT

The meeting adjourned 8:00 p.m.

Jim Perkins, Chair

Lynn MacDonald, Recorder

**DELEGATIONS/REQUESTS
TO ADDRESS THE COMMISSION**

Lynn MacDonald

Subject: FW: To be a delegate

-----Original Message-----

From: rich dappolonia

Sent: Wednesday, May 30, 2012 12:03 PM

To: Lynn MacDonald

Subject: To be a delegate

Hi this Rich just confirming that I would like to speak at the next meeting to ask about getting the ice in earlier.

Rich Dappolonia

Dapps Hockey Challenge

Sent wirelessly from my BlackBerry device on the Bell network.

Envoyé sans fil par mon terminal mobile BlackBerry sur le réseau de Bell.

CORRESPONDENCE



SOOKE & DISTRICT MINOR HOCKEY ASSOCIATION

PO BOX 383

SOOKE, BC V9Z 1G1

www.sookeminorhockey.ca

To Whom It May Concern:

What

Additional or new storage area for Sooke & District Minor Hockey (S&DMHA).

Where

I am asking that S &DMH have the area indicated in red at the South end of the arena to place a 10'X20' Sea Container for proper storage of equipment.

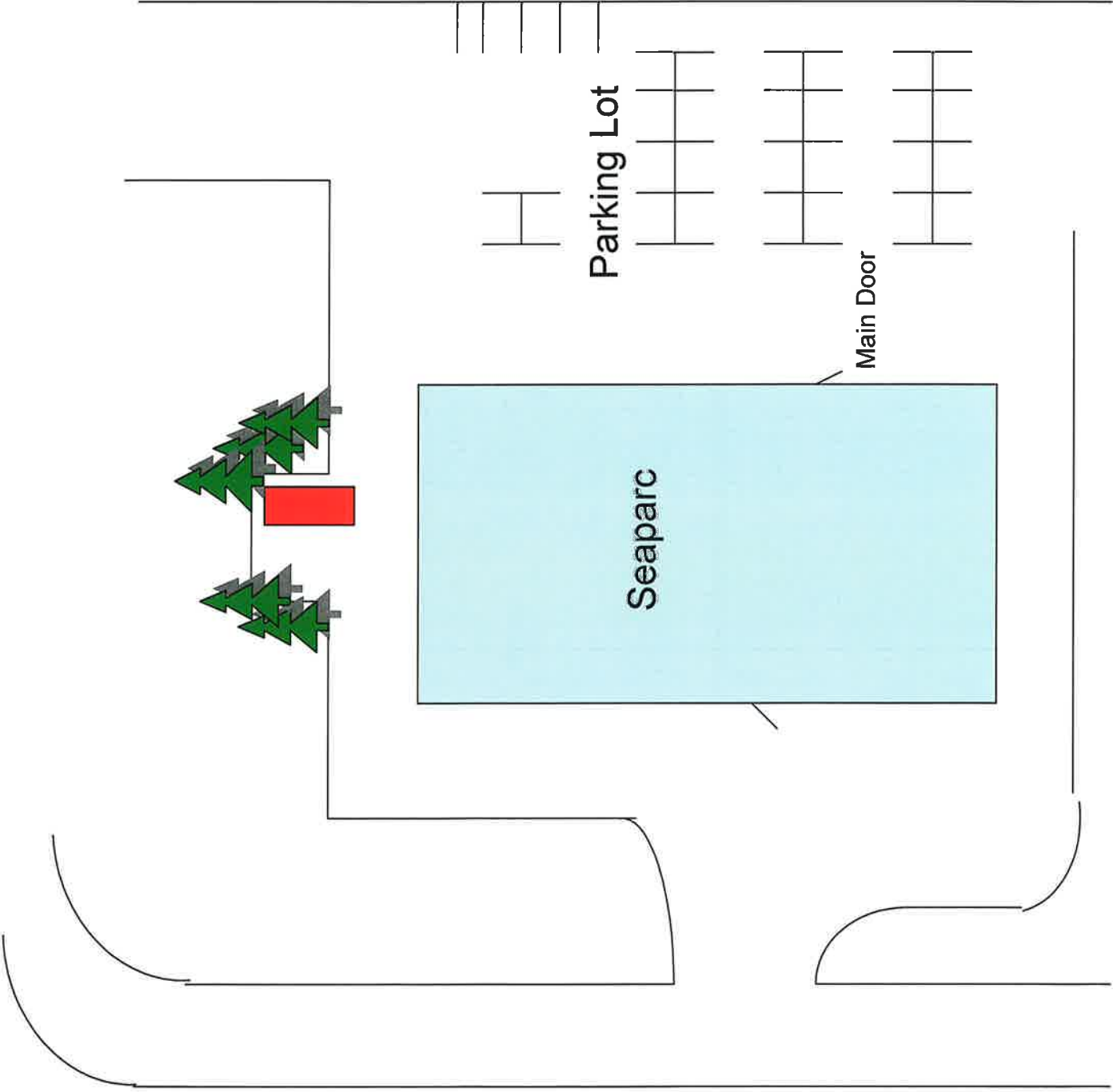
Why

The current position under the bleachers given to S&DMHA is inadequate in many ways. With the current configuration, it is literally back breaking work to be under the bleachers for any period of time and this is normally at the beginning of the season when handing out the gear and upon return (usually two week period). The storage area is also too small to properly store all of the equipment. I currently have a few sets of jerseys and goalie gear home because there is inadequate space to store them. It is such a small area that safety may become an issue as the sprinkler head for the fitted fire fighting system is in jeopardy of being within the 18" allowed.

1. My plan is too acquire a sea container and place it in the area indicated on drawing supplied. This will allow for the proper storage of jerseys and goalie gear owned by S&DMHA at the same time opening the area under the bleachers for any one else wishing to utilize it allowing us to access the facility without having to bother arena staff. S &DMH will eat any cost acquired for this move with S &DMH maintaining it to the high standards expected from any municipal building.
2. Second recommendation would be to have the south end corner inside the arena under the clock to enclose with a cage or other means of securing the equipment.

If approved, this move will cause little or no impact to the patronage of the facility.

Darren Fogarty
Equipment Manager
Sooke & DMHA
H: 250.642.6636
C: 250.588.0795



UNFINISHED BUSINESS



**REPORT TO THE SOOKE AND ELECTORAL
AREA PARKS AND RECREATION COMMISSION
MEETING OF WEDNESDAY, JUNE 6, 2012**

SUBJECT Computer Replacement Policy

PURPOSE/ISSUE

To clarify the CRD's computer replacement policy.

BACKGROUND

At the April meeting the Commission asked Staff to provide background information on the CRD's computer replacement policy. The following information was provided by David Hennigan, Senior Manager – Information Technology:

Depending on the actual use of the computers the replacement varies between three to five years. Some computers have a more demanding processing requirement than others (like water modelling software, network predictive analysis, GIS and AutoCAD software applications) these are replaced every 3 years. Computers that have less processing demands are replaced every 4 years and computers which are used sporadically and for monitoring are replaced about every 5 years.

The reasons for replacement within those time lines are:

- To ensure consistent operation, minimizing staff downtime and productivity loss;
- To operate with manufacturer warranty periods avoiding costly repairs outside of the warranty period;
- When the cost of repairs/upgrades exceeds or approaches the cost of replacement;
- To ensure the organization is operating a standard computer configuration. It is more cost effective to support a standard hardware and software configuration; it is more costly to support multiple hardware and software configurations;
- To ensure computers can operate the latest versions of the business applications required by the business unit;
- To ensure the computer hardware and components are supported by the computer operating system;
- To ensure computers can meet the software manufacturer's minimum operating specification;
- To minimize technical support and repair costs. This is a balance between the mean time between failures of the various components, the cost of technical support and the cost of repairs - the longer hardware is operating the more likely it is to fail.

STAFF NEWS



**STAFF REPORT TO THE SOOKE &
ELECTORAL AREA PARKS AND RECREATION COMMISSION
MEETING OF JUNE 6, 2012**

SUBJECT: Staff News

PURPOSE/ISSUE: Information

SUMMARY/CONCLUSIONS:

Facilities

Pool Shutdown

The pool will be shut down from June 18 to July 1 for annual maintenance. During this period the following maintenance projects will be undertaken:

- Multi-Purpose Rooms: paint walls, sand and refinish floor
- Pool Basement: service all pumps and install new acid lines to all 3 pools
- Change Rooms: install grab Bars, paint and caulk showers
- Leisure Pool and Deck: warranty tile work: Perma Construction
- Lap Pool: main drain tile repair
- Hot Tub: repair of jets
- Sauna: wall and bench maintenance
- Air Handling: duct cleaning – Avis Power Vacuum
- Parking Lot: line painting - Scho's Line Painting

Staff training sessions and events during shutdown will include a program staff workshop, first aid/safety training and a staff social event (Langford Lanes bowling night).

Grab Bar Installation

Staff have received a quotation to install grab bars in all three change rooms and the individual stalls in the family change room. The price is \$2,197.58. It is recommended that \$2,200 be allocated from the Pool Capital Reserve fund to install grab bars in all three change rooms. Work to be completed during the annual shutdown.

Administration

BCRPA Conference

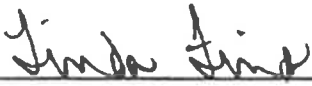
Six staff and the Commission Chair attended the BCRPA conference held in Victoria last month. One of the sessions, led by Brian Johnston, principal of Professional Environmental Recreation Consultants (PERC) provided an overview of the National Recreation Agenda project.


Mr. Johnston noted that in October, 2011 two hundred recreational professionals from across Canada gathered with the goal of creating a national agenda which will provide guidance and set priorities for the recreation sector in the next ten years.

Some of the highlights of the plenary session include the following:

- A “Definition of Recreation”;
- 12 priorities of the National Recreation Agenda project;
- *“In essence – we grow people, build community and conserve our environment”*;
- Outcome Driven:
 - The private sector is demand driven. It focusses on direct benefits to users, and measures costs and benefits in dollars.
 - The public sector is needs driven. It focusses on indirect benefits to all (which is the definition of public good) and measures costs and benefits in units of social value. These social outcomes drive our efforts.
- Relevant and Compelling:
 - Health and healthcare, wellness, education, the justice system, and social services
 - Sport, recreation, active living, fitness, culture and the arts
 - Solving Wicked Problems;
 - We have to create a conceptual nexus of support without decision makers

A copy of the full presentation is available.


Linda Finch
Program Services Manager


Larry Hutchings,
SEAPARC

STAFF REPORTS



**STAFF REPORT TO THE SOOKE &
ELECTORAL AREA PARKS AND RECREATION COMMISSION
MEETING OF WEDNESDAY, JUNE 6, 2012**

SUBJECT: Ice Allocation: 2012/2013 Season

PURPOSE/ISSUE:

To recommend ice allocation for the 2012/2013 season.

HISTORY/BACKGROUND:

Staff conducted an Ice Allocation meeting on Tuesday, May 8 to review requests for the 2012-2013 ice season. Chairman Perkins and Commissioner Bishop attended the meeting as observers. Meeting notes and a proposed ice schedule are attached as background information.

The SEAPARC Manager presented a generic weekly schedule along with special events and tournament dates. It was proposed that additional ice time be offered to Sooke Minor Hockey to accommodate game slots in accordance with league requirements and to facilitate juvenile hockey teams (ages 18 to 20). Minor schedule adjustments were discussed with meeting attendees.

It was noted that an extra .5 hour was requested for SEAPARC programs on Sunday mornings and that Journey Middle School requested an additional 2.5 hours. The Wednesday morning traditional ice slot for an “Everyone Welcome” skate was adjusted to accommodate Journey’s request.

A request for a hockey school using 24 hours of ice time from August 20-24 has not been accommodated at this time due to limited demand. August 27-31 has been offered in its place. The Facilities Operations Supervisor will speak to the challenges and costs of putting the ice in by August 19 versus August 26.

Three ice slots remain available for school use and/or program development. Whereas available public ice time is limited, a commitment for a private 2 hour rental has not yet been finalized.

A review of Greater Victoria prime rental rates suggest \$210.72 per hour is the average rental rate. A 2.5% increase in rates would result in a prime rental rate of \$205.00.

ALTERNATIVES:

1. Approve the generic weekly schedule and recommended adjustments for special events, tournaments and additional game ice for Sooke Minor Hockey.
2. Approve the proposed ice rental rate for 2012/2013.
3. Do not approve the schedule and adjustments as presented.
4. Do not approve the ice rental rate as recommended.

IMPLICATIONS:

The suggested schedule and adjustments offer a fair and consistent allocation of ice time to arena contract users in accordance with Commission policy.

The suggested rental rate is consistent with Commission policy and budget approvals.

SUMMARY/CONCLUSION:

Ice time for the 2012/2013 season is booked to near capacity.

RECOMMENDATION(S):

The Ice Allocation Committee recommends the following:

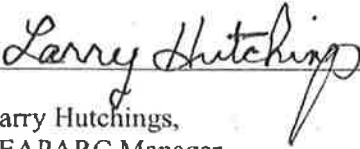
- That the attached generic weekly schedule be approved.
- That the following dates and times be allocated to Sooke Minor Hockey for the November "Female Ice Breaker" tournament:

Thursday, November 8	4:00 p.m. to 11:00 p.m.
Friday, November 9	4:00 p.m. to 12:00 midnight
Saturday, November 10	6:00 a.m. to 12:00 midnight
Sunday, November 11	6:00 a.m. to 8:00 p.m.
Monday, November 12	6:00 a.m. to 7:00 p.m.

- That the following dates and times be allocated for the Pacific Cup tournament:

Friday, January 18	9:00 a.m. to midnight
Saturday, January 19	8:00 a.m. to 8:00 p.m.

- That approximately fourteen additional ice slots be offered to Sooke Minor Hockey from adult user ice slots (to be confirmed).
- That the prime rate for the 2012/13 season be set at \$205 per hour.


Larry Hutchings,
SEAPARC Manager

2012/2013 Proposed Ice Schedule

Time	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
6:00	SMHA	SMHA	SMHA	SMHA	SMHA	SMHA	SMHA
6:30	6 - 850	6 - 7	6 - 7	6 - 7	6 - 7	6 - 7	6 - 820
7:00		Ice	Ice	Ice	Ice	Ice	
7:30		Maintenance	Maintenance	Maintenance	Maintenance	Maintenance	
8:00		7 - 830	7 - 830	7 - 830	7 - 930	7 - 9	
8:30		Journey	Journey	Journey			
9:00	Programs Ice	830 - 950	830 - 950	830 - 950		EMCS	
9:30	9 - 1050		EMCS		EMCS	915 - 1030	
10:00		Programs/Public	930 - 11	Toonie Skate	930 - 11		
10:30		10 - 11	10 - 11	10 - 11		Programs/Public	
11:00	SMHA	Journey	Programs/Public	Journey	Maintenance	1045 - 1145	
11:30	11 - 150	1110 - 12:30	1115 - 1	1110 - 12:30	Adult Hockey		
12:00					Drop In	EMCS	
12:30					1130 - 1	12 - 130	
1:00		Program Ice	EMCS	Program Ice	EMCS		
1:30		1 - 350	120 - 235	1 - 420	120 - 235	Maintenance	
2:00	Public Skate					Youth Hockey	
2:30	2 - 320					2 - 350	
3:00			Program Ice		Program Ice		
3:30	SMHA		3 - 445		3 - 420		
4:00	330 - 620	SMHA				SMHA	
4:30		4 - 1130		SMHA	SMHA	4 - 650	
5:00			Skating Club	430 - 820	430 - 520		
5:30			5 - 650		Skating Club		
6:00					530 - 720		
6:30	Old Growth						
7:00	630 - 750		Public Skate			Family Hockey	
7:30			7 - 820		SMHA	7 - 820	
8:00	Renfrew				730 - 950		
8:30	8 - 950		Whalers	Ice Angels		BlunderBirds	Fendogs
9:00			830 - 950	830 - 950		830 - 950	830 - 950
9:30							
10:00	Hockey 101		Adult Hockey	SMHA	Team Sore	Hockey 101	Hockey 101
10:30	10 - 1130		Drop In	10 - 1130	10 - 1130	10 - 1130	10 - 1130
11:00			10 - 1130				
11:30							



**STAFF REPORT TO THE SOOKE &
ELECTORAL AREA PARKS AND RECREATION COMMISSION
MEETING OF WEDNESDAY, JUNE 6, 2012**

SUBJECT: Proposed Fees and Charges

PURPOSE/ISSUE:

This report contains the analysis and recommendations regarding proposed fee increases and amendments to the Recreation Services and Facilities Fees and Charges Bylaw, effective September 1, 2012.

HISTORY/BACKGROUND:

The last adjustment to the fees and charges was July 1, 2010, with the implementation of HST.

Most of the Greater Victoria region's municipal recreation departments' fees are adjusted in September. Once approved, the fees and charges document is forwarded to CRD Finance department for endorsement by the CRD Board.

The annual process for reviewing fees and charges includes consideration of:

- Past and actual budgeted expenses and revenues
- Activity and usage levels
- Recognition of desired recovery rates and operational deficits
- Operational assumptions regarding access, facility enhancements and recovery
- Fees and charges at other municipal recreation departments
- Previous year's fee increases
- Economic times
- Discussions with key user groups

The primary consideration in the review of recreation fees and charges is to find a balance between fiscal accountability, access to recreation services, and the marketplace.

The review process is also consistent with SEAPARC's Fees and Charges Policy:

- Fees should be based on recovery of direct costs.
- Fees should encourage maximum public participation and minimize the tax subsidy.
- Registrants should be responsible for financially contributing to their recreation activity.
- Fees for youth and children should be lower than those for adult and senior whenever possible.
- Fees for commercial users should be higher than adult users.
- Fees for non-prime time use should be discounted.

Appendix A is a summary of fees and charges at all municipal recreation departments in the Greater Victoria region. Appendix B is a summary of drop-in admission fees and age categories at municipal recreation departments in other regions in the province. It is difficult to make exact comparisons due to the different fee structures and discounts that are offered.

Staff have made several considerations when proposing fee increases for 2012-2013:

- SEAPARC drop-in admission fees are lower than the average regional rates.
- The regional averages are calculated based on current fees and not what recreation departments might charge in the future.
- The Commission has indicated satisfaction that SEAPARC fees and charges are lower than the regional average.

To assist and ensure that financial accessibility needs of the community are met, staff continue to encourage and assist the community in utilizing the Leisure Involvement for Everyone (L.I.F.E.) Program. This program is designed to provide access to recreational services through funding support for qualified individuals and families. SEAPARC is also part of many regional initiatives that encourage and support access to recreation – these include Coast Capital Savings sponsored free swims and skates and the Canadian Tire Jumpstart program. Appendix C is a summary of all heavily subsidized programs, services, and special events.

ALTERNATIVES:

- That the Commission approves the recommended fee adjustments and age categories as outlined in this report.
- That the Commission approves the recommended fee adjustments and age categories with some exceptions.
- That the Commission maintains the fee structure and age categories at current levels.

IMPLICATIONS:

- Utility costs and staffing costs have increased and increased fees are required to help offset these costs.
- The proposed adjustments to the fees, assuming constant attendance and sales, would result in an approximate revenue increase of \$5,000.
- The price of some services may be considered “elastic”. That is, as price increases, demand goes down. In tough economic times, fee increases do not always produce increased revenue.
- Failure to meet revenue projections, for whatever reason, may result in a greater reliance on the tax requisition.
- Keeping fees relatively low increases participation in physical and leisure activity.

SUMMARY/CONCLUSION:

An overall increase of 2.5% - 5% is recommended. A 2.5% - 3% increase for programs, admissions and rentals is estimated to appropriate only the increase in negotiated staff pay schedules.

Below is a rationale summary for the increased fees for 2012-2013.

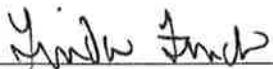
- Increased admission fees and rental rates are required to keep minimal pace with increases in expenditures.
- Recreation is somewhat of a social service and the Commission’s Fees and Charges Policy attempts to make these services as accessible as reasonably possible.

- The proposed changes will streamline our offerings and address the principles of the Commission's Fees and Charges Policy.
- SEAPARC will continue to implement strategies to address its primary goal of ensuring access for all.

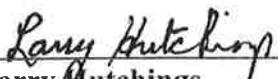
Appendix D provides a summary of the proposed changes to the current fees and charges. Appendix E is a final version of the fee adjustments to be presented to the Capital Regional District Board for approval.

RECOMMENDATION:

That the Commission recommends to the Capital Regional District Board that fees and charges in Appendix E be approved effective September 1, 2012.



Linda Finch
Program Services Manager



Larry Hutchings
SEAPARC Manager
Concurrence

APPENDICES

Appendix A	Fees and Charges - Greater Victoria Facilities
Appendix B	Drop-In Admission Fees and Age Categories – Province Wide
Appendix C	Subsidized Programs, Services and Special Events
Appendix D	Summary of Proposed Changes
Appendix E	Proposed Fees & Charges Effective September 1, 2012

APPENDIX A

Fees and Charges Detailed Comparison Charts 2011/12 (HST included)

ADMISSIONS	Adult	Senior	Student	Child	Family
Esquimalt	\$6.00	\$4.50	\$3.25	\$3.00	\$12.25
Oak Bay	\$7.00	\$5.40	\$5.40	\$3.50	\$14.50
Saanich	\$6.50	\$5.50	\$5.50	\$3.25	\$13.00
Victoria	\$5.50	\$4.25	\$3.75	\$2.75	\$11.00
Panorama	\$6.50	\$5.25	\$4.75	\$3.50	\$13.00
West Shore	\$6.15	\$4.50	\$4.50	\$3.20	\$12.20
Salt Spring Is.	\$5.45	\$5.45	\$4.35	\$3.25	\$13.10
SEAPARC	\$5.50	\$4.10	\$4.10	\$2.75	\$11.00

ADMISSIONS Average	Adult	Senior	Student	Child	Family
Greater Victoria	\$6.25	\$4.91	\$4.48	\$3.13	\$12.69
CRD	\$6.03	\$5.07	\$4.53	\$3.32	\$12.77
SEAPARC	\$5.50	\$4.10	\$4.10	\$2.75	\$11.00

ICE RENTALS	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Esquimalt	\$239.40	\$121.52	\$119.56	\$60.76
Oak Bay	\$231.28	\$123.20	\$155.68	\$109.76
Saanich	\$225.97	\$112.99	\$200.30	\$100.88
Victoria	\$222.92	\$128.00	\$167.19	\$96.00
Panorama	\$221.76	\$118.72	\$171.19	\$97.44
West Shore	\$227.08	\$123.42	\$171.70	\$100.80
Salt Spring Is.	n/a	n/a	n/a	n/a
SEAPARC	*\$224.00	*\$112.00	\$190.40	\$56.00

ICE RENTALS Average	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Greater Victoria	\$229.89	\$121.43	\$160.68	\$91.85
CRD	\$224.42	\$121.07	\$171.44	\$99.12
SEAPARC	*\$224.00	*\$112.00	\$190.40	\$56.00

* SEAPARC Prime Rate: Mon-Fri 8-10 pm & Sat/Sun 7 pm - 10 pm
SEAPARC Prime Time: Mon-Fri 4-10 pm & Sat/Sun 8 am – 10 pm

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered

APPENDIX A

Fees and Charges Detailed Comparison Charts 2011/12 (HST included)

DRY FLOOR RENTALS	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Esquimalt	\$81.76	\$57.68	\$81.76	\$57.68
Oak Bay	n/a	n/a	n/a	n/a
Saanich	\$73.05	\$36.52	\$73.05	\$36.52
Victoria	\$71.47	\$45.86	\$71.47	\$45.86
Panorama	\$69.33	\$44.80	\$62.93	\$42.66
West Shore	\$75.26	\$51.63	\$75.26	\$51.63
Salt Spring Is.	n/a	n/a	n/a	n/a
SEAPARC	*\$68.54	*\$34.27	*\$68.54	*\$34.27

DRY FLOOR RENTALS AVERAGE	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Greater Victoria	\$75.43	\$46.69	\$75.43	\$46.69
CRD	\$72.30	\$48.22	\$69.10	\$47.15
SEAPARC	*\$68.54	*\$34.27	*\$68.54	*\$34.27

* Resident rates

POOL LANE RENTALS	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Esquimalt	\$17.24	\$17.24	\$17.24	\$17.24
Oak Bay	\$15.05	\$15.05	\$15.05	\$15.05
Saanich	\$30.73	\$30.73	\$30.73	\$30.73
Victoria	\$26.88	\$21.00	\$26.88	\$21.00
Panorama	\$24.26	\$16.42	\$24.26	\$16.42
West Shore	\$25.04	\$11.08	\$11.08	\$13.72
Salt Spring Is.	\$27.25	\$13.65	\$27.25	\$13.65
SEAPARC	\$22.40	\$11.20	\$22.40	\$11.20

POOL LANE RENTALS Average	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Greater Victoria	\$22.48	\$21.00	\$22.48	\$21.00
CRD	\$25.52	\$13.72	\$25.52	\$13.72
SEAPARC	\$22.40	\$11.20	\$22.40	\$11.20

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered

APPENDIX A

Fees and Charges Detailed Comparison Charts 2011/12 (HST included)

PASSES & PUNCH CARDS ADULT	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$55.20	\$128.80	\$62.40	\$121.34	\$373.34
Oak Bay	\$52.50	n/o	\$74.50	\$200.00	\$390.00
Saanich	\$51.00	\$120.00	n/o	\$136.00	\$400.00
Victoria	\$44.19	n/o	\$49.10	\$110.48	\$343.70
Panorama	\$58.50	\$138.25	\$56.00	\$134.40	\$392.00
West Shore	\$55.35	n/o	\$57.44	\$146.15	\$409.00
Salt Spring Is.	\$49.00	n/o	\$60.00	n/o	\$599.55
SEAPARC	\$49.50	\$116.50	\$54.90	\$137.50	\$415.30

Greater Victoria Regional Annual - \$475.00

PASSES & PUNCH CARDS SENIOR	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$40.80	\$95.20	\$46.94	\$91.20	\$280.00
Oak Bay	\$40.50	n/o	\$57.25	\$155.00	n/o
Saanich	\$38.00	\$90.00	n/o	\$103.00	\$296.00
Victoria	\$34.11	n/o	\$37.90	\$85.28	\$265.30
Panorama	\$47.30	\$111.50	n/o	n/o	n/o
West Shore	\$40.50	n/o	n/o	n/o	n/o
Salt Spring Is.	n/o	n/o	n/o	n/o	n/o
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50

PASSES & PUNCH CARDS STUDENT	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$28.80	\$67.20	\$45.34	\$89.60	\$186.67
Oak Bay	\$40.50	n/o	\$57.25	\$155.00	\$175.00
Saanich	\$38.00	\$90.00	n/o	\$103.00	\$296.00
Victoria	\$30.15	n/o	\$33.50	\$75.38	\$234.50
Panorama	\$42.80	\$101.00	n/o	n/o	n/o
West Shore	\$40.50	n/o	n/o	n/o	n/o
Salt Spring Is.	\$39.24	n/o	\$48.00	n/o	\$479.70
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50

PASSES & PUNCH CARDS CHILD	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$26.40	\$61.60	\$27.74	\$48.80	\$150.40
Oak Bay	\$26.25	n/o	n/o	n/o	\$175.00
Saanich	\$29.50	\$71.00	n/o	n/o	n/o
Victoria	\$22.14	n/o	\$24.60	\$55.35	\$172.20
Panorama	\$31.50	\$74.25	n/o	n/o	n/o
West Shore	\$28.80	n/o	n/o	n/o	n/o
Salt Spring Is.	\$29.45	n/o	\$36.00	n/o	\$359.75
SEAPARC	\$24.70	\$58.25	31.85	\$71.40	\$207.70

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered

APPENDIX A

Fees and Charges Detailed Comparison Charts 2011/12 (HST included)

PASSES & PUNCH CARDS FAMILY	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$110.40	\$257.60	\$124.80	\$242.67	\$746.67
Oak Bay	\$105.00	n/o	n/o	n/o	\$905.00
Saanich	\$102.00	n/o	n/o	n/o	n/o
Victoria	\$88.38	n/o	n/o	n/o	n/o
Panorama	n/o	n/o	n/o	n/o	\$894.88
West Shore	\$109.80	n/o	n/o	n/o	\$900.00
Salt Spring Is.	\$117.75	n/o	\$143.90	n/o	\$858.50
SEAPARC	\$98.90	\$232.75	\$108.80	\$263.70	\$830.60

PASSES & PUNCH CARDS AVERAGE	10X	25X	1 MONTH	3 MONTHS	12 MONTHS
<u>ADULT</u>					
Greater Victoria	\$50.72	124.40	\$62.00	\$141.96	\$376.76
CRD	\$54.28	\$138.25	\$57.81	\$140.28	\$466.85
SEAPARC	\$49.50	\$116.50	\$54.90	\$137.50	\$415.30
<u>SENIOR</u>					
Greater Victoria	\$38.35	\$92.60	\$47.36	\$108.62	\$280.43
CRD	\$43.90	\$111.50	n/o	n/o	n/o
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50
<u>STUDENT</u>					
Greater Victoria	\$34.36	\$78.60	\$45.36	\$105.74	\$223.04
CRD	\$40.85	\$101.00	\$48.00	n/o	\$479.70
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50
<u>CHILD</u>					
Greater Victoria	\$26.07	\$66.30	\$26.17	\$52.08	\$165.87
CRD	\$29.92	\$74.25	\$36.00	n/o	\$359.75
SEAPARC	\$24.70	\$58.25	\$31.85	\$71.40	\$207.70
<u>FAMILY</u>					
Greater Victoria	\$101.45	\$257.60	\$124.80	\$242.67	\$825.84
CRD	\$113.78	n/o	\$143.90	n/o	\$884.46
SEAPARC	\$98.90	\$232.75	\$108.80	\$263.70	\$830.60

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered

Appendix B

Abbotsford	Age Category	Drop in Rate
Child	0-3	Free
Child	3-12	\$3.20
Teen/Student	13-17	\$4.25
Adult	18-60	\$6.05
Family		\$12.30 (Per Family)
Senior	60+	\$3.95

Burnaby	Age Category	Drop in Rate
Preschool	0-3	\$1.00
Children	4-12	\$3.10
Students	13-18	\$4.65
Adult	19-64	\$6.15
Family		\$3.10 (Per Person)
Senior	65+	\$4.65

Coquitlam (City Centre Aquatics)	Age Category	Drop in Rate
Child	0-12	\$2.95
Student (with valid student ID)	13-25	\$4.40
Adult	19-64	\$6.00
Family		\$2.95 (Per Person)
Senior	65+	\$4.40

Cranbrook	Age Category	Drop in Rate (with Resident Card or Sport Pass)	Drop in Rate (WITHOUT Resident Card or Sport Pass)
Infant	0-2	Free	\$1.00
Child	3-12	\$3.25	\$6.50
Youth	13-18	\$4.25	\$8.50
Adult	19+	\$5.50	\$11.00
Family		\$13.50 (Per Family)	\$27.00 (Per Family)
Senior	60+	\$4.25	\$8.50

Delta	Age Category	Drop in Rate
Infant	0-1	Free
Child	2-12	\$3.25
Youth	13-18	\$4.00
Young Adult	19-24	\$4.50
Adult	25-59	\$6.00
Family		\$3.25 (Per Person)
Senior	60-84	\$4.00
Super Senior	85+	Free

Nanaimo	Age Category	Drop in Rate
Child	0-2	Free
Child	3-12	\$3.25
Student	13-18	\$4.75
Adult	19-59	\$6.50
Family		\$13.00 (Per Family)
Senior	60-79	\$4.75
Senior	80+	Free

Appendix B

North Vancouver	Age Category	Drop in Rate
Child	0-3	Free
Child	3-18	\$3.05
Student (with Student Pass)	19-24	\$3.95
Adult	19-64	\$6.10
Family		\$3.05 (Per Person)
Senior	65+	\$3.95

Richmond Oval	Age Category	Drop in Rate
Child	6-12	\$5.00
Youth	13-18	\$9.25
Young Adult	19-25	\$11.50
Adult	26-64	\$16.50
Senior	65+	\$11.50

Surrey (all recreation facilities except Surrey Sport & Leisure Complex)	Age Category	Drop in Rate	Drop in Rate for Surrey Sport & Leisure Complex
Child	2-6	\$3.00	\$3.25
Youth	7-14	\$3.00	\$4.25
Student	15-18	\$4.50	\$5.50
Adult	19-59	\$5.75	\$6.75
Family		\$3.00 (Per Person)	\$14.00 (Per Family)
Senior	60+	\$4.50	\$5.25

Vancouver (Kitsilano Community Centre)	Age Category	Drop in Rate
Preschool	0-2	Free
Child	3-12	\$2.75
Youth	13-18	\$3.75
Adult	19-64	\$5.50
Family		\$3.00 (Per Person)
Senior	65+	\$4.25

Victoria (Crystal Pool & Fitness Centre)	Age Category	Drop in Rate
Preschool	0-4	Free
Child	5-12	\$2.75
Youth	13-17	\$3.75
Adult	18-59	\$5.50
Family		\$11.00 (Per Family)
Senior	60+	\$4.25

Williams Lake	Age Category	Drop in Rate
Tot	0-3	Free
Child	4-12	\$3.33
Youth	13-18	\$4.07
Adult	19-54	\$5.41
Family		\$9.65 (Per Family)
Senior	55+	\$4.07

Appendix C

Objective: To Ensure Access for all Residents

SEAPARC offers a number of low-cost or no-cost programs, services and events for individuals and families. In addition, SEAPARC offers discounted rates for non-profit organizations that serve to benefit the community as a whole.

PROGRAMS

Children & Families

- Leisure Involvement for Everyone (L.I.F.E.)
Free admission and reduced program fees for individuals and families on low income
- National Child Day – Free Skate for parents and preschool children
Annual event in November. In partnership with Sooke Family Resource Centre
- Coast Capital Free Skates & Swims
All admission fees paid by Coast Capital Savings
Two (2) ‘glow in the dark’ skates per year; Five (5) swims per year
- Pro D Day Toonie Skates & Swims
Offered during School District Pro D Days
6 swims per year
5 skates per year
- SEAPARC Sharks Swim Club
Low cost, non-competitive after-school swim club for ages 6-17
- SEAPARC Developmental Lacrosse Program
Low cost, introductory lacrosse program for ages 6-12
- Toonie Public Skate
Wednesday mornings 9:00-10:45am
- Drop-In Family Hockey
Friday evenings from 2:00-3:50pm
- School District 62 Swims and Skates
\$2 admission (including skate rentals)
- Grant Funding
Receive grants to provide low-cost programs (i.e. Girls Just Wanna Have Fun) and events (i.e. Teen 80s Retro Roller Skate Party)

Youth/Teen

- Friday Night Drop-in at SEAPARC – Free
- Saturday Night Drop-in at Sooke Community Hall – Free
- Youth Leadership Development & Volunteer Training – Free
- Reduced rental rate for EMCS & Journey Middle School Hockey Academy
- Reduced rental rate for Sooke Minor Hockey
- Skate Park Facility maintained by SEAPARC
- Drop-In Youth Hockey on Friday afternoons from 2:00-3:50pm

Appendix C

Adult

- Leisure Involvement for Everyone (LIFE)
Free admission and reduced program fees for individuals and families on low income
- Prescription for Health
Physician referral program for individuals with chronic health conditions
- Drop-In Adult Hockey
Tuesday evenings/Thursday mornings
- Taste of Recreation (i.e. April Pass, May Pass)
Discounted one-month pass to all Greater Victoria Recreation Centres
- Flexible Discounts & Payment Options
Per-visit passes, memberships, group discounts
- Free Community Walks
Tuesday/Thursday mornings. Volunteer leader.
- Taste of Aquatics
One week of free drop-in aquatic classes. Offered in the fall each year.
- Move for Health Day
May 10 each year
\$2 admission to all drop-in activities

SPECIAL EVENTS

SEAPARC Sponsored Events (with partners)

- Easter Eggstravaganza (donations to food bank)
- Santa Skate (donations to food bank)
- Santa Swim
- Halloween Swim
- Skate Jam – Youth Skateboard Competition
- Community Garage Sale

Community Events

- Safe Halloween
- Canada Day
- Santa Parade

COMMUNITY DEVELOPMENT/PARTNERSHIPS

- Free use of Board Room for non-profit community groups
- Reduced rental rate for Fine Arts Show (42% discount)
- Community Partnerships
 - Rotary Club provided funds for developmental lacrosse program
 - Lions Club provides funds to offer swim lessons to all grade 2 students in Sooke

APPENDIX D

Proposed Changes (effective September 1, 2012)

1. SEAPARC drop-in fees have been compared to the regional average. These fees were not increased in 2011, due to the implementation of the HST in 2010. The proposed increase will bring the fees closer to the regional average, while keeping pace with increasing costs.

Staff propose a \$0.22 increase (4.3%) to the adult admission fee.

All other admission fees will be adjusted based on the approved fee structure.

2. SEAPARC passes and membership options have been reviewed with the intent to realign the number of options offered.

There are currently two (2) “per visit” pass options (10x and 25x visit passes). Only 12% of the total passes sold were 25-visit passes. The elimination of the 25-visit pass will simplify administration and maintain our fees at one of the most affordable in the region. We will continue to offer 10x visit pass options for all age groups.

There are currently three (3) “membership” options (1-month, 3-month, and 12-month). Only 25% of the total memberships sold were 3-month memberships. The elimination of the 3-month pass will simplify administration and maintain our fees at one of the most affordable in the region. We also offer monthly payment plan options for 12-month memberships. We will continue to offer 1-month and 12-month membership options for all age groups.

3. SEAPARC age categories have been reviewed to ensure consistency in the delivery of services and to ensure access for all.

The current fees and charges document has a student rate (13-18 years). There is no fee structure for adult students 19 years and older. Staff recommend creating a post-secondary student rate for adult students 19-25 years. Staff also recommend changing the age structure for children and youth and provide discounted rates accordingly. Changing the age structure will provide a fair and reasonable means of fee adjustments. Children 4 years and under will be considered preschool. The age for children will be 5-12 years and the age for youth will be 13-18 years. Individuals 19 years and older will be considered adult. Individuals 65 years and older will be considered senior.

Summary of Proposed Changes (effective September 1, 2012)

Drop-in Admissions:

Adult (19-64) – increase adult rate by \$0.22 (4.3% increase)

Senior (65+) – increase senior rate (25% of adult rate)

Child (5-12) – increase child rate (50% of adult rate)

Youth (13-18) – reduce youth rate (40% of adult rate)

Post-Secondary Student (19-25) – increase student rate (25% of adult rate)

Family – increase family rate (equivalent to two adults)

APPENDIX D

Per Visit Passes:

10-visit pass – increase in accordance with admission fee increases (remain 10% savings)
Remove 25-visit pass option

Memberships:

1-month membership – increase in accordance with admission fee increases (equivalent to 10 visits)
12-month membership – increase in accordance with admission fee increases (equivalent to 75 visits)
Remove 3-month membership

Ages:

Change age of preschool from 0-5 years to 0-4 years
Add adult post-secondary students 19-25 years

Rentals:

Pool Lanes

Remove Non-Profit rate
Add Youth rate (equivalent to non-profit rate)
Add Adult rate (2x the youth rate)
Increase Commercial Rate - 20% more than adult rate

Arena

2.5% increase in Prime Rate

APPENDIX D

SEAPARC FEES AND CHARGES Fees Effective: 2011					NOTES	
DROP-IN FEES (swim, skate, weight room, aerobic classes) excl. taxes						
		Current Without HST	Proposed Without HST			
Adult (19-64)	Single Admission		4.91	5.13	Fitness fee of \$6.35 (inc. tax) to be removed 10% savings 15% savings; remove option equivalent to 10 visits equivalent to 25 visits; remove option equivalent to 75 visits; \$36 per month	
	10x		44.19	46.21		
	25x		104.01			
	1 month		49.02	51.34		
	3 month		122.58			
	12 month		370.81	385.04		
Senior (65+)	Single Admission		3.66	3.88	25% discount from adult rate 10% savings 15% savings; remove option equivalent to 10 visits equivalent to 25 visits; remove option equivalent to 75 visits; \$29 per month	
	10x		33.30	34.96		
	25x		78.57			
	1 month		39.24	38.84		
	3 month		93.17			
	12 month		279.02	291.29		
Student (19+)	Single Admission		3.66	3.88	25% discount from adult rate 10% savings 15% savings; remove option equivalent to 10 visits equivalent to 25 visits; remove option equivalent to 75 visits; \$27 per month	
	10x		33.30	34.96		
	25x		78.57			
	1 month		39.24	38.84		
	3 month		93.17			
	12 month		279.02	291.29		
Youth (13-18)	Single Admission		3.66	3.08	40% discount from adult rate; formerly 25% discount 10% savings 15% savings; remove option equivalent to 10 visits equivalent to 25 visits; remove option equivalent to 75 visits; \$27 per month	
	10x		33.30	34.55		
	25x		78.57			
	1 month		39.24	38.39		
	3 month		93.17			
	12 month		279.02	287.95		

APPENDIX D

				NOTES
Child	Single Admission	2.46	2.59	50% discount from adult rate; change age from 6 to 5
(5-12)	10x	22.05	23.30	10% savings
	25x	52.00		15% savings; remove option
	1 month	28.43	25.89	equivalent to 10 visits
	3 month	63.75		equivalent to 25 visits; remove option
	12 month	185.44	194.20	equivalent to 75 visits; \$18 per month
Family	Single Admission	9.82	10.27	equivalent to 2 adult admissions
(Max. 5)	10x	88.30	92.41	10% savings
	25x	207.81		15% savings; remove option
	1 month	97.14	102.68	equivalent to 10 visits
	3 month	235.44		equivalent to 25 visits; remove option
	12 month	741.61	770.09	equivalent to 75 visits; \$72 per month
Preschool	Single Admission	0.00	0.00	change age from 5 and under to 4 and under
(4 & under)				
Regional Pass		400.89	424.11	fee effective Jan 1/12
(All Ages)				

APPENDIX D

MISCELLANEOUS ADMINISTRATION				NOTES
Admin Fee		Current Without HST	Proposed Without HST	
		9.52	8.93	fees already in effect
Card Replacement		4.76	4.46	fees already in effect
Towel Rental		0.85	0.89	fees already in effect
Loonie Swim		0.85	0.89	fees already in effect
Toonie Swim		1.79	1.79	fees already in effect
SEAPARC ROOM RENTAL				
		Current Without HST	Proposed Without HST	
<i>Rates per hour unless otherwise noted</i>				
Boardroom		15.00	15.00	no change
Boardroom – Local Non Profit		0.00	0.00	"
Multipurpose Room – Half Room		30.00	30.00	"
Multipurpose Room – Full Room		60.00	60.00	"
SEAPARC Stan Jones Field				
Per Game		20.00	20.00	"
ADVERTISING FEES				
FACILITY ADVERTISING				
Rink Board (per year)		600.00	600.00	
Zamboni Ad (per year)		1,000.00	1,000.00	
POOL FACILITY				
		Current Without HST	Proposed Without HST	
<i>Rates per hour</i>				
Pool Rental (includes 2 guards)		140.00	145.00	
Pool Rental Guard/Instructor (additional staff)		19.50	22.50	
Lane Rental – Non profit		10.00		change to youth and adult rates
Lane Rental - Commercial		21.50	24.00	
Lane Rental - Youth			10.00	youth swim clubs; formerly non-profit rate
Lane Rental - Adult			20.00	adult swim clubs; formerly non-profit rate

APPENDIX D

ARENA FACILITY			NOTES
	Current Without HST	Proposed Without HST	
Rates per hour unless otherwise noted			
Ice - Adult Prime*	200.00	205.00	2.5% increase
Ice - Adult Non-Prime*	170.00	175.00	"
Ice - Youth Prime Rate Prime Time (8 - 10pm Week	200.00	205.00	"
Ice - Youth Non-Prime - Prime time (weekends 8am	100.00	103.00	"
Ice - Youth Semi Prime*	170.00	175.00	"
Ice - Youth Non-Prime*	100.00	103.00	"
Ice - Youth Early Morning Resident*	50.00	52.00	"
Ice - Youth Early Morning Non Resident*	100.00	103.00	"
SD 62 School Use*	72.00	74.00	"
Dry Floor - Adult Non Profit*	61.20	63.00	2.5% increase
Dry Floor - Youth Resident*	30.60	32.00	"
Dry Floor - Youth Non Resident*	61.20	63.00	"
Dry Floor - Commercial*	97.10	100.00	"
Skate Rental	2.00	2.23	fee already in effect
Skate Rental - SEAPARC Lessons	0.89	0.89	no change
Skate Sharpening	4.02	4.02	no change
Skate Sharpening 10 x Punch	36.16	36.16	no change
Rates per day			
Complex - Dry Floor Non Profit (per day) *	1,050.00	1,075.00	2.5% increase
Complex - Dry Floor Non Profit (Move In/Out) *	525.00	540.00	"
Complex - Dry Floor Commercial (per day) *	1,550.00	1,590.00	"
Complex - Dry Floor Commercial (Move In/Out) *	775.00	795.00	"

*Discounted rental rates may be negotiated if the event provides a benefit to the community and/or facility space available in low priority times

APPENDIX E

SEAPARC FEES AND CHARGES
Fees Effective: September 1, 2012
Excludes HST

SEAPARC FEES AND CHARGES

Adult	Single Admission	5.13
(19-64)	10x	46.21
	1 month	51.34
	12 month	385.04

Senior	Single Admission	3.88
(65+)	10x	34.96
	1 month	38.84
	12 month	291.29

Student	Single Admission	3.88
(19+)	10x	34.96
	1 month	38.84
	12 month	291.29

Youth	Single Admission	3.08
(13-18)	10x	34.55
	1 month	38.39
	12 month	287.95

Child	Single Admission	2.59
(5-12)	10x	23.30
	1 month	25.89
	12 month	194.20

Family	Single Admission	10.27
(Max. 5)	10x	92.41
	1 month	102.68
	12 month	770.09

Preschool	Single Admission	0.00
(4 & under)		
Regional Pass (All Ages)		424.11

MISCELLANEOUS ADMINISTRATION

Admin Fee		8.93
Card Replacement		4.46
Towel Rental		0.89
Loonie Swim		0.89
Toonie Swim		1.79

APPENDIX E

SEAPARC ROOM RENTAL	
<i>Rates per hour unless otherwise noted</i>	
Boardroom	15.00
Boardroom – Local Non Profit	0.00
Multipurpose Room – Half Room	30.00
Multipurpose Room – Full Room	60.00
SEAPARC Stan Jones Field	
Per Game	20.00
ADVERTISING FEES	
FACILITY ADVERTISING	
Rink Board (per year)	600.00
Zamboni Ad (per year)	1,000.00
POOL FACILITY	
<i>Rates per hour</i>	
Pool Rental (includes 2 guards)	145.00
Pool Rental Guard/Instructor (additional staff)	22.50
Lane Rental - Commercial	24.00
Lane Rental - Youth	10.00
Lane Rental - Adult	20.00
ARENA FACILITY	
<i>Rates per hour unless otherwise noted</i>	
Ice - Adult Prime*	205.00
Ice - Adult Non-Prime*	175.00
Ice – Youth Prime Rate Prime Time (8 – 10pm Week	205.00
Ice – Youth Non-Prime – Prime time (weekends 8am	103.00
Ice – Youth Semi Prime*	175.00
Ice - Youth Non-Prime*	103.00
Ice – Youth Early Morning Resident*	52.00
Ice – Youth Early Morning Non Resident*	103.00
SD 62 School Use*	74.00
Dry Floor – Adult Non Profit*	63.00
Dry Floor – Youth Resident*	32.00
Dry Floor – Youth Non Resident*	63.00
Dry Floor - Commercial*	100.00
Skate Rental	2.23
Skate Rental – SEAPARC Lessons	0.89
Skate Sharpening	4.02
Skate Sharpening 10 x Punch	36.16
<i>Rates per day</i>	
Complex – Dry Floor Non Profit (per day) *	1,075.00
Complex – Dry Floor Non Profit (Move In/Out) *	540.00
Complex – Dry Floor Commercial (per day) *	1,590.00
Complex – Dry Floor Commercial (Move In/Out) *	795.00