



Sooke & Electoral Area
Parks and Recreation
Commission

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AGENDA
CAPITAL REGIONAL DISTRICT
SOOKE & ELECTORAL AREA PARKS AND RECREATION COMMISSION
General Meeting, Boardroom – SEAPARC Leisure Complex
Wednesday, May 2, 2012 at 6:30 p.m.

1. Call to Order
2. Adoption of Agenda
3. Approval of the Minutes of April 4, 2012
4. Delegations
5. Chair's Report
6. Directors' Report
7. Youth Member Report
8. Correspondence
 - a. Les Haddad, President - Healthy Choices Inspire Youth Society
9. Unfinished Business
 - a. Considered Age of Seniors
10. New Business
11. Staff Reports
 - a. Staff News
 - b. Memo/Presentation – Fees & Charges Policy Review
12. Public Question Period
13. Round Table
14. Adjournment

MINUTES

**Capital Regional District
Sooke & Electoral Area Parks and Recreation Commission
Minutes of a meeting held Wednesday, April 4, 2012
SEAPARC Leisure Complex, 2168 Phillips Road, Sooke, BC**

Mission Statement:

*"Sooke Parks & Recreation Commission creates recreational opportunities for the public through the planning, development, provision and operation of recreational facilities, programs and activities with a focus on the people of the Sooke and Juan de Fuca Electoral Area"
(Mission Statement adopted October 16, 1991)*

Present: Commissioners: J. Perkins (Chair), W. Milne (Sooke Director), M. Hicks (JDF Director), B. Berger, P. Grove
Staff: L. Hutchings, SEAPARC Manager, L. Finch, Program Services Manager, L. MacDonald, Recording Secretary, Colleen Hoglund, Recreation Program Coordinator
Absent: D. Bishop (Vice-Chair), C. Richardson
Public: 5
Press: 0

1. CALL TO ORDER

The Chair called the meeting to order at 6:32 pm.

2. ADOPTION OF AGENDA

MOVED by Commissioner Berger, **SECONDED** by Director Milne that the agenda be approved with the following addition:

Item 13 a) Move In Camera in accordance with the Community Charter, Part 4, Division 3, Section 90 (1) (m) and FOIPPA Act, Section 22 (3).

CARRIED

3. APPROVAL OF THE MINUTES OF FEBRUARY 15, 2012

MOVED by Director Milne, **SECONDED** by Commissioner Grove that the minutes of February 15, 2012 be approved.

CARRIED

4. DELEGATIONS

a) Admission Fees & "Senior" Definition

Anne Boquist presented a petition to the Commission containing approximately 67 signatures from Sooke and Juan de Fuca Electoral Area residents requesting that "SEAPARC lower the considered age of seniors to match other leisure centers on the Island." Ms. Boquist has researched other facilities in the region and found that SEAPARC is the only facility with 65 as an age requirement - all other facilities consider a "Senior" to be age 60 (with the exception of West Shore which considers a "Senior" be age 55). Ms. Boquist noted that any loss of income would be minimal and would be balanced by the benefit to Sooke's aging population.

Ms. Boquist also noted that a number of requests relating to this subject have been submitted in the Customer Suggestion box and asked that, in future, suggestions be shared with the Commission.

b) Shower Grab Bars & Benches

Loretta Deutscher spoke to her request to have grab bars installed in the Family Change Room shower stalls and that the wooden benches in the stalls be widened. She noted that SEAPARC has only one "handicapped" change room and it is often in use. Ms. Deutscher also noted that at times she has chosen to use the West Shore pool because of their shower facilities. She pointed to the increasing number of users with disabilities or mobility issues, such as herself, and the need to ensure their safety.

c) Training Assistance

Conchita Maekawa presented a request for assistance to aid her two children, Leonardo and Pilar Maekawa, in their training as ice dancers and free skaters. Leonardo and Pilar currently compete at the provincial and nationals levels and are now training towards the goal of competing in the 2014 Olympics. Ms. Maekawa noted that in the past, two hours of ice time per week had been made available to her children by SEAPARC. Because of the number of hours involved in training each week, Leonardo and Pilar are unable to work in exchange for ice time as had been the case in the past. Ms. Maekawa asked the Commission to consider any assistance possible given that Leonardo and Pilar serve as role models and ambassadors for the community of Sooke.

5. CHAIR'S REPORT

The Chair noted the new Agenda format created in response to Commission requests.

The Chair reported that the CRD Administration department has determined that there are currently no procedures/bylaws in place to restrict the videotaping of CRD public meetings.

6. DIRECTOR'S REPORT

Directors Hicks and Milne noted their disappointment that the multi-use sport court Community Recreation Grant application was unsuccessful.

Director Milne reported that the District of Sooke did receive a \$250,000 Community Recreation Grant for construction of a Grant Road Connector trail to be built by 2015.

7. YOUTH MEMBER REPORT

No report as Youth Member absent.

8. CORRESPONDENCE

- a) Sooke Branch – Navy League of Canada re: Invitation to Annual Review Ceremony Staff will request that a Navy League representative present the "Seamanship Trophy" on behalf of SEAPARC.
- b) Sooke Branch – Navy League of Canada re: Trophy Sponsorship \$40 donation to cover trophy sponsorship costs to be forwarded by staff.

9. UNFINISHED BUSINESS

10. NEW BUSINESS

a) Shower Grab Bar and Seat Extension Requests

The SEAPARC Manager reported that Staff are in the process of obtaining price quotes on the installation of grab bars in the three Family Change Room shower stalls as well as along the wall from the common showers in each change room out to the pool deck.

MOVED by Director Milne, **SECONDED** by Commissioner Berger that staff proceed with installing shower grab bars in the Family Change Room shower stalls as soon as possible and that staff investigate widening the stall's wooden seats and installing grab bars from the change rooms to the pool deck as Supplementary Budget items.

CARRIED

b) Admission Fees & "Senior" Definition

Discussion regarding the request for an adjustment to senior age category included the following points:

- Lowering the senior age could benefit those seniors on fixed incomes;
- It is the Commission's obligation to encourage physical activity for all age groups;
- Lowering the senior age would reduce revenue;
- Reducing rates would not necessarily increase admissions;
- The 55-65 age group generally has more disposable income;
- SEAPARC's adult rate is lower than other Greater Victoria facilities already;
- 2005 was the last time a senior's age change was reviewed by the Commission;
- Admission fees are already subsidized;
- Since 2005, six written suggestions requesting reducing seniors age have been received in Customer Suggestion box although Reception staff do receive verbal complaints on a regular basis;
- Consistency among recreational facilities is desirable;
- It is difficult to compare facilities as they all offer different levels of service (ie. gyms, weight rooms, etc.).

As part of the Fees and Charges review scheduled for the May meeting, staff will present admission charges comparison charts for the region. The Commission will consider the request further at this time.

11. STAFF REPORTS

a) Staff News

Staffing

SEAPARC's new Recreation Program Coordinator, Colleen Hogle, was introduced. Colleen was the Recreation Program Manager for the Northern Rockies Regional Municipality in Fort Nelson for several years before moving to Vancouver Island.

Three new Aquatic staff have recently been hired.

Aquatics

The pool has seen an overall increase in revenue from rentals, admissions, membership and program registration compared to the same period in 2011.

SEAPARC Sharks after school swim program has 25 children swimming three times a week. Spring Break Lifesaving Camp was full with 12 registrants. We also completed a Water Safety Instructor Assistant course with 8 candidates completing the first step to obtaining their instructor certification.

The Grade 2 School Swim Lessons sponsored by Sooke Lions Club has been running again this year with Saseenos Elementary and Sooke Elementary completing their lessons. We are now hosting Ecole Poirier Elementary and John Muir Elementary. Over 150 students each year benefit from this program.

Recreation

The winter skate lessons from January to March saw 185 registrants ranging from toddlers to adults. Staff received positive praise for the quality of lessons, their organization and ability to work and interact with participants. Kudos to staff for a job well done

A variety of fitness classes were offered through the winter including Mijo Fit, Nia, 50+ Strength and Mobility, Cardio Fit and Total Body Workout. These programs are a great complement to the slate of programs offered at SEAPARC. Many classes are exceeding the amount of space available.

SEAPARC will be hosting a youth "Retro Roller Skate" event for youth May 2 and will be participating in an inter-municipal dance party event.

The new lacrosse program begins the week of April 9th. There are currently 38 children registered. Several SEAPARC staff recently attended Lacrosse BC coaching clinics. The Sooke Rotary Club is supporting the program by donating funds, equipment and time. Their support is much appreciated.

Administration

SEAPARC Bus

The tender to replace the 24 passenger SEAPARC bus will close on April 16, 2012. A Staff Report will be presented to the Commission as part of the May agenda package.

Arena Heaters

The SEAPARC Manager reported that the estimated cost to install gas heaters in the arena bleachers would be approx. \$8,000-\$8,500. Commission members expressed concern regarding the effect on ice quality. No action will be taken at this time.

Computer Costs

The SEAPARC Manager provided a cost breakdown to replace computers required in 2012. The Commission asked staff to report back on what the current replacement policy is and why replacement is required within the time frames set out in the policy.

LIFE Policy

At the February SEAPARC meeting a question was raised regarding the L.I.F.E. (Leisure Involvement for Everyone) Program Policy requiring applicants to be Canadian citizens. Staff have researched other facilities/municipalities and found that this stipulation was not currently included in their LIFE program applications. The Canadian citizenship clause has now been removed from the policy. Applicants are required to provide proof of residency with their application.

Suggestion Box – Gym Requests

Staff asked the Commission for guidance in how to respond to the large number of requests, both written and verbal, they receive for the addition of gym/weight room facilities at SEAPARC. Discussion highlighted the following:

- A great deal of work has been done by the Expansion and Renovation Committee toward this project including public surveys and design plans;
- Between now and 2013 the SEAPARC Manager would like to update costing and design requirements so that if funding grants become available, staff will be ready apply;
- The Program Services Manager needs the support from Manager and Commission to move forward;
- Costs are prohibitive and there is no support for increased taxes at this time;
- The pool debt will be paid off in 2014;
- Funds should be set aside, if possible, in readiness for the project;
- Efforts should be made to supply some equipment in space available (if feasible);
- We do offer a reciprocal agreement with Odyssey gym for annual membership holders;
- A survey/questionnaire for patrons to record their thoughts and wishes should be created;
- The substructure work required to support a gym facility was completed as part of the 2010/11 arena upgrade.

Suggestion box items to Commission

In response to a request that written customer suggestions be shared with the Commission, the SEAPARC Manager noted that all suggestion box items are reviewed by staff at their semi-monthly staff meetings and follow up is done as required. Items that require the attention of the Commission are brought forward. The SEAPARC Manager noted that we receive approximately 120 suggestions per year on a variety of topics.

2012 Budget Adjustment

Normally the Commission receives funds from the District of Sooke, called Payments in Lieu of Taxes (PILT). Payments are usually received during the first two months of the year, although funds may be received later in the year.

The Commission's final budget is prepared based on actuals received in the first two months of the year. Whereas no PILT funds were received as of final budget approval, the budget has been reduced as follows:

- 401: Contingency reduced by \$6,860
- 403: Contingency reduced by \$9,060

Summer Pool Hours

Hours of operation for the swimming pool from July 1 to September 3, 2012 are as follows:

- Monday – Thursday 6:15 am to 9 pm
- Friday 6:15 am to 9:30 pm
- Saturday 8 am to 7 pm
- Sunday 11 am – 7 pm

b) Staff Report – Arena Roof Repair

At the February meeting Commission directed staff to develop a Scope of Work for short term repairs from the "Building Envelope Condition Assessment" report prepared by Chatwin Associated Building Science Ltd. Staff consulted with Dahorn Consultants Ltd. and developed the scope of work related to roof maintenance

MOVED by Director Hicks, **SECONDED** by Director Milne, that Parker Johnston be contracted to provide roof repairs in accordance with the Scope of Work and that pricing be obtained for the cost of replacing "outrigger arms" of the custom gutter and reattaching the gutter by other means.

CARRIED.

12. PUBLIC QUESTION PERIOD

13. ROUNDTABLE

a) It was **MOVED** and **SECONDED** that the meeting adjourn to conduct an in camera meeting in accordance with the Community Charter, Section 90 (1) (m) *a matter that, under another enactment, is such that the public may be excluded from the meeting* and FOIPPA Act – s. 22 (3) *A disclosure of personal information is presumed to be an unreasonable invasion of a third party's personal privacy if:*

(f) the personal information describes the third party's finances, income, assets, liabilities, net worth, bank balances, financial history or activities, or creditworthiness.

The in camera meeting commenced at 8:23 p.m. and adjourned at 8:42 p.m.

Rise and report:

That Conchita Maekawa's debt to SEAPARC for ice rentals be forgiven and that staff allocate two hours of complimentary ice time per week, subject to availability, to support the training efforts of Leonardo and Pilar Maekawa.

14. ADJOURNMENT

The meeting adjourned 8:45 p.m.

Jim Perkins, Chair

Lynn MacDonald, Recorder

CHAIR'S REPORT

Extraordinary volunteer: Laura Smith

Laura volunteers from her heart; making a difference in the lives of others is her passion.

As part of volunteer recognition month; SEAPARC is proud to feature Laura Smith. Laura is a well known Sooke resident who has been happily married for 21 years and is a mother of four.

She volunteers twice a week for SEAPARC as a guide for our Community Walking Group, where she leads walkers around Sooke, giving advice and encouragement on the way.

Volunteering has been a part of Laura's life since she was very young. She has always taken joy from helping others. She remembers doing lots of volunteer work for sporting groups and churches, as well as volunteer work at seniors' homes and long term care hospitals.

Once she had children, she found herself volunteering at the schools at least twice a week and later volun-



Laura Smith

teering for the sports they participated in. She speaks fondly of working with the Baptist Church for four years as a volunteer in their Rainbow Program.

SEAPARC manager Larry Hutchings gives credit to former program manager Lorraine Brewster for recruiting Laura in 2008 to lead a guided walking group.

"She has been one of our most enthusiastic, dedicated volunteers ever since, she is very well respected by our walking group participants and SEAPARC staff," stated Hutchings.

Laura has been active

all her life, has a passion for fitness and is a true humanitarian. Laura is inspirational and has a knack and a desire to motivate people.

She believes physical exercise builds healthy lifestyles and keeping active is key to long, happy lives. She finds the walking group very rewarding adding that walking is something most everyone can do. The trails they use have varying levels of intensity, so there is something for walkers of all fitness levels.

Laura takes great joy in getting people started on an exercise program and watching them progress. She loves making a difference in their lives and she does it well.

"Laura is adored by everyone in her program. She always goes above and beyond our expectations. SEAPARC and Sooke are lucky to have such a great leader in our community" says SEAPARC Recreation Program Assistant Darcy Smith.

CORRESPONDENCE

April 24, 2012

Lynn McDonald, SEAPARC Commission

SEAPARC
RECEIVED

APR 25 2012

Dear Ms. McDonald;

We of Healthy Choices Inspire Youth Society,(HICY) are helping organize a Dry Father's Day Campout at the Sooke Community Flats on the Days of June 15th and 16th, Friday and Saturday night .We are writing to ask SEAPARC for their support with this community event, by offering a free swim to the campers (which will likely number over 40 people including adults and children) after 5:00 on Saturday June 16th. We are optimistic that you will support our request, and help us in providing a fun, active, dry camping experience. We look forward to your response.

Thank you for considering us.

The objective of the Society is to encourage and increase in the Sooke region the 40 Developmental Assets as outlined in the research document, "Healthy Communities,Healthy Youth". The document is published by the Search Institute www.search-institute.org .

The organization intends to create a healthy community. "Create strategies for transforming communities and society where all young people are valued and thrive by engaging adults, mobilize young people, activate sectors,invigorate programs and influence civic decisions".

Les Haddad

President H.C.I.Y.
Sooke, B.C. Canada
www.sookedeliveryguy.com
Home 250-642-0522
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UNFINISHED BUSINESS

3183 Robinson Road,
Sooke, B.C.
March 12, 2012

**SEAPARC
RECEIVED**

MAR 12 2012

Lynn MacDonald,
Seaparc Leisure Complex,
2168 Phillips Road,
Sooke, B.C.

Dear Ms. Macdonald,

I am writing this letter as an accompaniment to my request to speak the Seaparc Commission members on April 4th. My request is concerning the considered age for seniors attending Seaparc, which is 65 years.

I know that there was been a number of requests put into the Seaparc suggestion box over the years, but to the best of my knowledge, commission members are not privy to those suggestions; so I am bringing it forward to you.

I have called every recreation center on the southern end of the island, including our partner center, the Panorama Leisure Center – none of the other centers require a senior to be 65 years of age. All of them, excepting Juan de Fuca which considers a senior to be 55, require seniors to be 60 years of age. Is it any wonder why so many of our seniors go elsewhere for their exercise?

The amount of money that Seaparc would lose by changing their age limit is minimal, but the advantages gained by our community and the obvious benefit to our aging population are not. Frankly, I think it's a bit embarrassing that Sooke is the only leisure center with the 65 year consideration.

I hope that you will be able to pass this on to the commission members before the meeting, and I hope that in future the ideas in the suggestion box will be passed along as well.

Thank you very much,

Anne Boquist

STAFF NEWS



**STAFF REPORT TO THE SOOKE &
ELECTORAL AREA PARKS AND RECREATION COMMISSION
MEETING OF WEDNESDAY, MAY 2, 2012**

SUBJECT: Staff News

PURPOSE/ISSUE: Information

SUMMARY/CONCLUSIONS:

PROGRAMS

Staffing

One of our valued aquatic staff members, Jennifer Bell has left SEAPARC to pursue a career in fashion design. Jen's skills and expertise as a swim coach, fitness instructor, and lifeguard, as well as her rapport with customers and mentorship with staff made her a valuable member of the SEAPARC Team. We wish her the best in her future endeavours.

We welcome Bryce McMath as a pool deck leader. Bryce has worked at SEAPARC since 2009 and is looking forward to the new challenges and tasks that go along with this new position.

We have hired 10 staff to lead our summer camps this year, most of whom are existing employees.

Programs

SEAPARC's Annual *Easter Eggstravaganza*, held on Saturday April 7th, was a huge success with over 300 children attending, along with their parents. The event included an Easter egg hunt, face painting, crafts, bouncy castle, prizes, and a visit from the Easter Bunny. We received generous community sponsorship for the event, which contributed greatly to its success. Thanks to Darcy Smith, Recreation Assistant for organizing a successful community event.

Staff continue to work on improvements to the preschool outdoor play area and have now added a storage shed, a wooden playhouse and a teeter totter. The children are excited about these new additions.

The developmental Lacrosse Program started April 11th with 47 youth aged 6-12 years registered. Members of the Rotary Club of Sooke have been a huge asset with getting the program up and running. So far we have received very positive feedback from parents and participants. This program runs until June 20th, with a fun wind-up tournament on Saturday, June 23rd.

A number of registered and drop-in arena dry floor programs are currently being offered. Staff are working to promote these programs to increase participation.

Other

SEAPARC has renewed its contract with Sooke Integrated Health Network (IHN) from April 1, 2012 to March 31, 2013. This program, funded through Vancouver Island Health Authority (VIHA), provides a one-month membership pass and fitness consultation to individuals with chronic health conditions.

Summer program registration starts May 2nd and the active living guide will be distributed that day in the Sooke News Mirror.

ADMINISTRATION

SEAPARC Bus Tender

A tender form for a 24 passenger bus is attached. Staff have decided not to pursue acquisition of a 24 passenger bus at this time. Comment will be made at the Commission meeting.

Ice Allocation Meeting


The Ice Allocation meeting is scheduled for Tuesday, May 8 at 7 pm in the Multi-Purpose Room. Commissioners Berger and Bishop will represent the Commission at the meeting.

Computer Replacement Policy

The SEAPARC Manager will report on this at the meeting.



Linda Finch
Program Services Manager



Larry Hutchings,
SEAPARC



COMMISSION MEMO

To: Commissioners

From: Larry Hutchings,
SEAPARC Manager

Date: April 27, 2012

Re: **Fees and Charges**

Staff will make a brief presentation at the May 2nd meeting related to the attached Goals and Objectives from the Commission's Fees and Charges Policy and will deliver suggested fees options for Commission comment.

Enclosed for your information is a summary of fees charged for recreational services offered by Greater Victoria recreational facilities in 2011/2012.

A Fees and Charges Staff Report will be presented to the Commission during the June 6th meeting.

Attachments:

1. Fees and Charges Policy – Goals and Objectives
2. Fees and Charges Comparison – Detailed Rates

SEAPARC FEES AND CHARGES POLICY

GOALS AND OBJECTIVES

SEAPARC FEES & CHARGES POLICY - PURPOSE

To establish a Fees and Charges Policy for the residents of Sooke and the Juan de Fuca Electoral District which results in fair, equitable and achievable cost recovery for the facility and field usage.

Goals

- To ensure fair, reasonable fees are established for public recreation services and that such fees reflect an appropriate cost recovery.
- To ensure access for all residents.

Objectives

- To identify cost for all service areas, establish a rationale for subsidizing services and categorize various levels of subsidy based on the accepted rationale.
- To ensure consistency in the rental and admission/pass fees charged at all facilities/fields which provide the same or similar service to clients.
- To ensure the Commission's resources are used effectively and efficiently in the achievement of its goals and objectives.
- To develop a pricing policy mechanism that facilitates a continuous, systematic review process.

**Fees and Charges
Detailed Comparison Charts 2011/12**

(HST included)

ADMISSIONS	Adult	Senior	Student	Child	Family
Esquimalt	\$6.00	\$4.50	\$3.25	\$3.00	\$12.25
Oak Bay	\$7.00	\$5.40	\$5.40	\$3.50	\$14.50
Saanich	\$6.50	\$5.50	\$5.50	\$3.25	\$13.00
Victoria	\$5.50	\$4.25	\$3.75	\$2.75	\$11.00
Panorama	\$6.50	\$5.25	\$4.75	\$3.50	\$13.00
West Shore	\$6.15	\$4.50	\$4.50	\$3.20	\$12.20
Salt Spring Is.	\$5.45	\$5.45	\$4.35	\$3.25	\$13.10
SEAPARC	\$5.50	\$4.10	\$4.10	\$2.75	\$11.00

ADMISSIONS Average	Adult	Senior	Student	Child	Family
Greater Victoria	\$6.25	\$4.91	\$4.48	\$3.13	\$12.69
CRD	\$6.03	\$5.07	\$4.53	\$3.32	\$12.77
SEAPARC	\$5.50	\$4.10	\$4.10	\$2.75	\$11.00

ICE RENTALS	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Esquimalt	\$239.40	\$121.52	\$119.56	\$60.76
Oak Bay	\$231.28	\$123.20	\$155.68	\$109.76
Saanich	\$225.97	\$112.99	\$200.30	\$100.88
Victoria	\$222.92	\$128.00	\$167.19	\$96.00
Panorama	\$221.76	\$118.72	\$171.19	\$97.44
West Shore	\$227.08	\$123.42	\$171.70	\$100.80
Salt Spring Is.	n/a	n/a	n/a	n/a
SEAPARC	*\$224.00	*\$112.00	\$190.40	\$56.00

ICE RENTALS Average	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Greater Victoria	\$229.89	\$121.43	\$160.68	\$91.85
CRD	\$224.42	\$121.07	\$171.44	\$99.12
SEAPARC	*\$224.00	*\$112.00	\$190.40	\$56.00

* SEAPARC Prime Rate: Mon-Fri 8-10 pm & Sat/Sun 7 pm - 10 pm
SEAPARC Prime Time: Mon-Fri 4-10 pm & Sat/Sun 8 am – 10 pm

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered

Fees and Charges Detailed Comparison Charts 2011/12

(HST included)

DRY FLOOR RENTALS	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Esquimalt	\$81.76	\$57.68	\$81.76	\$57.68
Oak Bay	n/a	n/a	n/a	n/a
Saanich	\$73.05	\$36.52	\$73.05	\$36.52
Victoria	\$71.47	\$45.86	\$71.47	\$45.86
Panorama	\$69.33	\$44.80	\$62.93	\$42.66
West Shore	\$75.26	\$51.63	\$75.26	\$51.63
Salt Spring Is.	n/a	n/a	n/a	n/a
SEAPARC	*\$68.54	*\$34.27	*\$68.54	*\$34.27

DRY FLOOR RENTALS AVERAGE	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Greater Victoria	\$75.43	\$46.69	\$75.43	\$46.69
CRD	\$72.30	\$48.22	\$69.10	\$47.15
SEAPARC	*\$68.54	*\$34.27	*\$68.54	*\$34.27

* Resident rates

POOL LANE RENTALS	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Esquimalt	\$17.24	\$17.24	\$17.24	\$17.24
Oak Bay	\$15.05	\$15.05	\$15.05	\$15.05
Saanich	\$30.73	\$30.73	\$30.73	\$30.73
Victoria	\$26.88	\$21.00	\$26.88	\$21.00
Panorama	\$24.26	\$16.42	\$24.26	\$16.42
West Shore	\$25.04	\$11.08	\$11.08	\$13.72
Salt Spring Is.	\$27.25	\$13.65	\$27.25	\$13.65
SEAPARC	\$22.40	\$11.20	\$22.40	\$11.20

POOL LANE RENTALS Average	Primetime Adult	Primetime Youth	Non-Prime Adult	Non-Prime Youth
Greater Victoria	\$22.48	\$21.00	\$22.48	\$21.00
CRD	\$25.52	\$13.72	\$25.52	\$13.72
SEAPARC	\$22.40	\$11.20	\$22.40	\$11.20

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered

Fees and Charges Detailed Comparison Charts 2011/12

(HST included)

PASSES & PUNCH CARDS ADULT	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$55.20	\$128.80	\$62.40	\$121.34	\$373.34
Oak Bay	\$52.50	n/o	\$74.50	\$200.00	\$390.00
Saanich	\$51.00	\$120.00	n/o	\$136.00	\$400.00
Victoria	\$44.19	n/o	\$49.10	\$110.48	\$343.70
Panorama	\$58.50	\$138.25	\$56.00	\$134.40	\$392.00
West Shore	\$55.35	n/o	\$57.44	\$146.15	\$409.00
Salt Spring Is.	\$49.00	n/o	\$60.00	n/o	\$599.55
SEAPARC	\$49.50	\$116.50	\$54.90	\$137.50	\$415.30

Greater Victoria Regional Annual - \$475.00

PASSES & PUNCH CARDS SENIOR	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$40.80	\$95.20	\$46.94	\$91.20	\$280.00
Oak Bay	\$40.50	n/o	\$57.25	\$155.00	n/o
Saanich	\$38.00	\$90.00	n/o	\$103.00	\$296.00
Victoria	\$34.11	n/o	\$37.90	\$85.28	\$265.30
Panorama	\$47.30	\$111.50	n/o	n/o	n/o
West Shore	\$40.50	n/o	n/o	n/o	n/o
Salt Spring Is.	n/o	n/o	n/o	n/o	n/o
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50

PASSES & PUNCH CARDS STUDENT	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$28.80	\$67.20	\$45.34	\$89.60	\$186.67
Oak Bay	\$40.50	n/o	\$57.25	\$155.00	\$175.00
Saanich	\$38.00	\$90.00	n/o	\$103.00	\$296.00
Victoria	\$30.15	n/o	\$33.50	\$75.38	\$234.50
Panorama	\$42.80	\$101.00	n/o	n/o	n/o
West Shore	\$40.50	n/o	n/o	n/o	n/o
Salt Spring Is.	\$39.24	n/o	\$48.00	n/o	\$479.70
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50

PASSES & PUNCH CARDS CHILD	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$26.40	\$61.60	\$27.74	\$48.80	\$150.40
Oak Bay	\$26.25	n/o	n/o	n/o	\$175.00
Saanich	\$29.50	\$71.00	n/o	n/o	n/o
Victoria	\$22.14	n/o	\$24.60	\$55.35	\$172.20
Panorama	\$31.50	\$74.25	n/o	n/o	n/o
West Shore	\$28.80	n/o	n/o	n/o	n/o
Salt Spring Is.	\$29.45	n/o	\$36.00	n/o	\$359.75
SEAPARC	\$24.70	\$58.25	31.85	\$71.40	\$207.70

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered

Fees and Charges
Detailed Comparison Charts 2011/12

(HST included)

PASSES & PUNCH CARDS FAMILY	10x	25x	1 MONTH	3 MONTHS	12 MONTHS
Esquimalt	\$110.40	\$257.60	\$124.80	\$242.67	\$746.67
Oak Bay	\$105.00	n/o	n/o	n/o	\$905.00
Saanich	\$102.00	n/o	n/o	n/o	n/o
Victoria	\$88.38	n/o	n/o	n/o	n/o
Panorama	n/o	n/o	n/o	n/o	\$894.88
West Shore	\$109.80	n/o	n/o	n/o	\$900.00
Salt Spring Is.	\$117.75	n/o	\$143.90	n/o	\$858.50
SEAPARC	\$98.90	\$232.75	\$108.80	\$263.70	\$830.60

PASSES & PUNCH CARDS AVERAGE	10X	25X	1 MONTH	3 MONTHS	12 MONTHS
<i>ADULT</i>					
Greater Victoria	\$50.72	124.40	\$62.00	\$141.96	\$376.76
CRD	\$54.28	\$138.25	\$57.81	\$140.28	\$466.85
SEAPARC	\$49.50	\$116.50	\$54.90	\$137.50	\$415.30
<i>SENIOR</i>					
Greater Victoria	\$38.35	\$92.60	\$47.36	\$108.62	\$280.43
CRD	\$43.90	\$111.50	n/o	n/o	n/o
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50
<i>STUDENT</i>					
Greater Victoria	\$34.36	\$78.60	\$45.36	\$105.74	\$223.04
CRD	\$40.85	\$101.00	\$48.00	n/o	\$479.70
SEAPARC	\$37.30	\$88.00	\$43.95	\$104.35	\$312.50
<i>CHILD</i>					
Greater Victoria	\$26.07	\$66.30	\$26.17	\$52.08	\$165.87
CRD	\$29.92	\$74.25	\$36.00	n/o	\$359.75
SEAPARC	\$24.70	\$58.25	\$31.85	\$71.40	\$207.70
<i>FAMILY</i>					
Greater Victoria	\$101.45	\$257.60	\$124.80	\$242.67	\$825.84
CRD	\$113.78	n/o	\$143.90	n/o	\$884.46
SEAPARC	\$98.90	\$232.75	\$108.80	\$263.70	\$830.60

NOTES: SEAPARC rates not included in averages calculations
n/o = not offered