

**Skana Water Service Committee – November 30, 2020
2021 Operating and Capital Budget**

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Table 3 – Parcel Tax and User Charge Summary

Budget Year	Parcel Tax	Taxable Folios Numbers	Parcel Tax per Folio*	User Charge	SFE Numbers	User Charge per SFE	Parcel Tax & User Charge
2020	\$23,070	73	\$332.62	\$43,650	48	\$909.38	\$1,241.99
2021	\$22,885	73	\$329.95	\$44,514	48	\$927.38	\$1,257.33
Change (\$)	-\$185	0	-\$2.67	\$864	0	\$18.00	\$15.33
Change (%)	-0.80%	0.00%	-0.80%	1.98%	0.00%	1.98%	1.23%

* Includes the 5.25% admin fee charged by the Ministry of Finance (not CRD revenue)

RECOMMENDATION

That the Skana Water Service Committee:

1. Approve the 2021 operating and capital budget as presented, and that the 2020 actual surplus or deficit be balanced on the 2020 transfer to the Capital Reserve Fund; and,
2. Recommend that Electoral Areas Committee recommend to the CRD Board that the 2021 Operating and Capital Budget and the five year Financial Plan for the Skana Water Service be approved as presented.

Submitted by:	Matthew McCrank, M.Sc., P.Eng., Senior Manager, Wastewater Infrastructure Operations
Submitted by:	Ian Jesney, P.Eng. Senior Manager, Infrastructure Engineering
Submitted by	Rianna Lachance, BCom, CPA, CA, Senior Manager, Financial Services
Concurrence	Ian Jesney, Acting General Manager, Integrated Water Services
Concurrence	Larisa Hutcheson, Acting Chief Administrative Officer

ATTACHMENT

Appendix A: 2021 Skana Water Service Budget

