



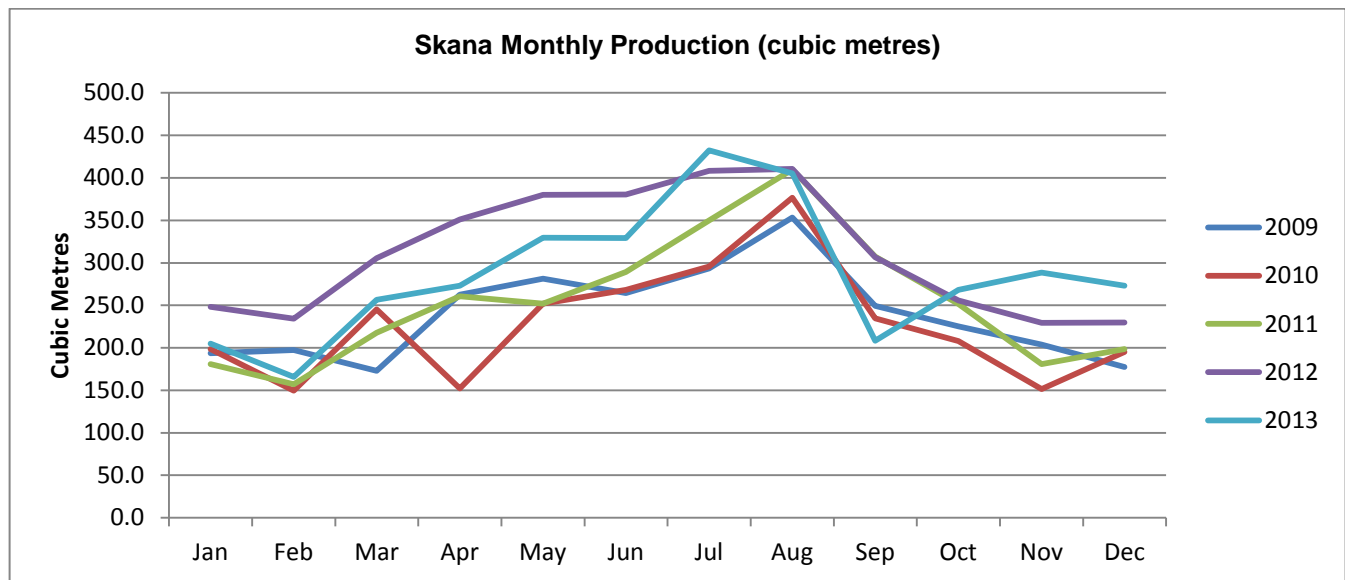
Making a difference...together

**SKANA WATER SERVICE  
2014 ANNUAL GENERAL MEETING REPORT  
MAY 14, 2014**

## Water Usage

A total of 3,434 cubic metres (m<sup>3</sup>) of water was pumped from the Skana well in 2013; 8% less than in 2012. Well production by month is shown in Figure 1.

Figure 1: Water Production 2009-present



## Operations

The Skana Water System operated reliably in 2013, with no significant problems. A summary of major maintenance work in 2013 is as follows:

### 2013 supplemental work included:

- |            |   |
|------------|---|
| January    | <ul style="list-style-type: none"><li>• Installed new UV bulbs</li></ul>  |
|            | <ul style="list-style-type: none"><li>• Installed temporary chlorine pump (while rebuilding original)</li></ul>   |
| April      | <ul style="list-style-type: none"><li>• Reinstated rebuilt chlorine pump</li></ul>  |
| May        | <ul style="list-style-type: none"><li>• Located private side leak at 517 Aya Reach</li><li>• Installed new pump house door</li></ul>                    |
| June -Aug  | <ul style="list-style-type: none"><li>• Painted and marked valve boxes on distribution system</li></ul>   |
| Sept - Oct | <ul style="list-style-type: none"><li>• Installed new service to 512 Aya Reach</li><li>• Cleaned chlorine tanks and replenished diesel supply</li></ul> |
| Nov - Dec  | <ul style="list-style-type: none"><li>• Modified SCADA system to notify standby personnel during outages</li></ul>                                      |

## **Projects**

One capital project was included in 2013: Strategic Asset Management Plan (SAMP), at a cost of \$10,000. This project has been initiated, with the remainder carried forward into 2014. Once the SAMP is completed, the results will be presented to the committee to serve as the basis for future capital planning.

There were two new water service connections in 2013. One at 539 Sandy Hook Road and the other at 512 Aya Reach.

## **Water Quality**

Water Quality Division staff are preparing the *2013 Annual Water Quality Tables for the Skana Drinking Water System* which will be posted on the CRD website by mid-year. These tables show the water quality data collected in 2013. Currently, there are no water quality issues in this drinking water system.

## **2013 Financial Report**

The 2013 parcel tax and user charge were:

- Parcel Tax: \$279.00
- Annual User Charge: \$813.00

Attached is a copy of the *Statement of Financial Activities* as prepared by CRD Finance and Corporate Services for 2013. The statement provides an overview of the revenues and expenditures for the year.

Revenues totalled \$56,386 including:

- \$19,352 of *Transfers from government* (parcel taxes)
- \$34,452 of *Sale of services* (user charges)
- \$334 of *Interest earnings* and
- \$2,248 of *Other revenue* including late payment charges.

Expenditures totalled \$44,377 including:

- \$2,787 of *General government services* (charges levied by CRD Corporate Services for accounting and billing)
- \$41,792 of *Other expenses* (comprised of borrowing costs for capital work and operating and maintenance costs)
- (\$202) - credit for Fiscal services (credit against cost to administer loans)

The difference between revenue and expenditures in 2013 is a net revenue of \$9,329. This amount was added to the surplus of \$15,298 carried forward from 2012 leaving a net surplus of \$24,627 carried forward to 2014.

The 2014 operating and capital budgets recommended by the Skana Water Service Committee were approved by the CRD Board in March 2014. The approved budget resulted in the following fees and charges for 2014, unchanged from the previous year:

- Parcel Tax: \$279.00
- Annual User Charge: \$813.00.

**Water System Problems - Who to Call**

To report any event please call the Capital Regional District:      **1-250-474-9630**  
Or:      **1-800-663-4425**

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Attachments: 1