



Making a difference...together

SALT SPRING ISLAND TRANSPORTATION COMMISSION
Notice of Meeting on **Monday, October 25, 2021 at 9:00 am**
Salt Spring Island Library Meeting Room, 129 McPhillips Avenue, SSI
Zoom Link: <https://us06web.zoom.us/j/86839802922>

Gary Holman	Gayle Baker	Mitchell Sherrin	Gary Lehman
Myna Lee Johnstone	Maxine Leichter	Peter Meyer	Aubrey Smith

(r) Regrets

AMENDMENT TO AGENDA

4. Delegation/Presentations

4.1 Myrna Moore (BC Transit Senior Manager, Government Relations) Levi Megenbir (Transit Senior Transit Planner Work Lead) and Tristan Ford (Transit Planner) re: SSI Transit Future Service Plan

4.2 Jennifer McClean (Ganges Village Task Force) re: Necessary Improvements to Transportation in Ganges

6. Outstanding Business

6.1 Project Updates

6.1.5 2022-2026 Transit and Transportation Capital Plan (Updated)

That the Salt Spring Island Transportation Commission recommend that the Electoral Area Services Committee recommend that the Capital Regional District Board approve the 2022-2026 Transit and Transportation capital plans for the Salt Spring Island Community Transportation Service as amended.

To ensure quorum, advise Shayla Burnham 250 537 4448 if you cannot attend.



Making a difference...together

RULES GOVERNING THE HEARING OF INDIVIDUALS OR DELEGATIONS BY THE CAPITAL REGIONAL DISTRICT COMMISSIONS

- Under the CRD Procedural Bylaw, the Commission may, by *resolution*, allow an individual or a delegation to address the meeting on the subject of an agenda item, provided written application has been received by the Salt Spring Island Administration Office no later than 4:30pm; two (2) calendar days prior to the meeting.
- If you miss this deadline, you may still submit this form; however such requests will require *unanimous* approval of the Commissions at the intended meeting.
- Each address should be limited to five (5) minutes unless a longer period is agreed to by unanimous vote.
- Each delegation should provide the number of copies of their written submission, as determined by the Salt Spring Administration Staff.

Submit form to Salt Spring Island Administration

E-mail: salt.spring@bc.ca

Fax: (250) 537-4456

Capital Regional District, 108 121 McPhillips Ave, Salt Spring Island, BC V8K 1K3

I wish to address the:

Parks and Recreation Commission Transportation Commission

Community Economic Development Commission

AT THE MEETING OF Oct-25, 2021 at 1-3 AM/PM

ON AGENDA ITEM necessary improvements to transportation in Ganges

NAME Jennifer McClean

ADDRESS 

I REPRESENT

Ganges Village Task Force
(Name of Organization if applicable)

AS a commissioner

TELEPHONE 


FAX

E-MAIL 

My reason(s) for appearing is (are) and the substance of my presentation is as follows:

I wish to give an update to the SSITC on discussions ongoing in the Ganges Village Task Force and to open the communication to on how active transportation contributes.

(If more space is required, please attach an additional page to this form.)

Oct. 14, 2021
Date 

CAPITAL REGIONAL DISTRICT
5 YEAR CAPITAL PLAN
2022 - 2026

<p>Project Number Project number format is "yy-##" "yy" is the last two digits of the year the project is planned to start. "##" is a numerical value. For example, 22-01 is a project planned to start in 2022.</p> <p>For projects in previous capital plans, use the same project numbers previously assigned.</p>	<p>Capital Project Description Briefly describe project scope and service benefits. For example: "Full Roof Replacement of a 40 year old roof above the swimming pool area. The new roofing system is built current energy standards, designed to minimize maintenance and have an expected service life of 35 years".</p>	<p>Carryforward from 2021 Input the carryforward amount from the 2021 capital plan that is remaining to be spent. Forecast this spending in 2022 to 2026.</p>	<p>Project Drivers Maintain Level of Service = Project maintains existing or improved level of service. Advance Board or Corporate Priority = Project is a Board or Corporate priority. Emergency = Project is required for health or safety reasons. Cost Benefit = Economic benefit to the organization.</p>
<p>Capital Expenditure Type Study - Expenditure for feasibility and business case report. New - Expenditure for new asset only Renewal - Expenditure upgrades an existing asset and extends the service ability or enhances technology in delivering that service Replacement - Expenditure replaces an existing asset</p>	<p>Total Project Budget Provide the total project budget, even if it extends beyond the 5 years of this capital plan.</p>	<p>Funding Source Codes Debt = Debt/Lease Debt (new debt only) EFF = Equipment Replacement Fund Grant = Grants (Federal, Provincial) Cap = Capital Funds on Hand Other = Donations / Third Party Funding Res = Reserve Fund STLoan = Short Term Loans WU - Water Utility If there is more than one funding source, use additional rows for the project.</p>	<p>Long-term Planning Master Plan / Servicing Plan = Plan that identifies new assets required to meet future needs. Asset Management Plan / Sustainable Service Delivery Plan = Integrated plan that identifies asset replacements based on level of service, critically, condition, risk, replacement costs as well as external impacts. Replacement Plan = Plan that identifies asset replacements based primarily on asset age or asset material/type. Condition Assessment = Assessment that identifies asset replacements based on asset condition.</p>
<p>Capital Project Title Input title of project. For example "Asset Name - Roof Replacement", "Main Water Pipe Replacement".</p>	<p>Asset Class L - Land S - Engineering Structure B - Buildings V - Vehicles</p>	<p>Cost Estimate Class Class A (+10-15%) = Estimate based on final drawings and specifications; used to evaluate tenders. Class B (+15-25%) = Estimate based on investigations, studies or preliminary design; used for budget planning. Class C (+25-40%) = Estimate based on limited site information; used for program planning. Class D (+50%) = Estimate based on little/no site information; used for long-term planning.</p>	

Service #: 1.238B

Service Name: Community Transportation (SSI)

Project List and Budget													
Project Number	Capital Expenditure Type	Capital Project Title	Capital Project Description	Total Project Budget	Asset Class	Funding Source	Carryforward from 2021	2022	2023	2024	2025	2026	5 - Year Total
22-04	New	Construction Program for Pathway Network	Construction of pathway at Merchant Mews to just south of Lesure Lane.	\$200,000	S	Grant	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
22-04	New	Construction Program for Pathway Network	Construction of pathway at Merchant Mews to just south of Lesure Lane.	\$20,000	S	Res	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
22-05	New	Ganges Village Transportation Plan	Develop a Ganges Village Transportation Plan.	\$60,000	S	Grant	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
22-06	New	Lower Ganges Road - Barrier and Retaining Wall	Removal of barriers along Lower Ganges Road from Baker Road south.	\$10,000	S	Res	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
22-07	New	Lower Ganges Road - Barrier and Retaining Wall	Detailed engineering and design to demolish/replace pathway/retaining wall along Lower Ganges Road north of Baker Road.	\$30,000	S	Res	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
22-08	New	Lower Ganges Road - Barrier and Retaining Wall	Relocate concrete barriers along Lower Ganges Road.	\$50,000	S	Res	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
22-09	New	Lower Ganges Road - Barrier and Retaining Wall	Demolish/replace pathway/retaining wall.	\$90,000	S	Grant	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
22-09			Demolish/replace pathway/retaining wall.	\$9,000	S	Res	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
22-11	New	Pathway Detailed Design and Permitting Program	Design an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road	\$30,000	S	Res	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
22-12	New	Construction Program for Pathway Network	Construct an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road	\$200,000	S	Grant	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
22-12			Construct an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road	\$20,000	S	Res	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
22-13	New	Pathway Detailed Design and Permitting Program	Annual program to develop detailed design and obtain permits and regulatory approvals - Swanson Road from Atkins to Lakeside.	\$25,000	S	Res	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
22-14	New	Construction Program for Pathway Network	Construction of pathway network sections that has been designed in the previous year - Swanson Road from Atkins to Lakeside.	\$75,000	S	Grant	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
22-14			Construction of pathway network sections that has been designed in the previous year - Swanson Road from Atkins to Lakeside.	\$7,500	S	Res	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500
23-01	New	Pathway Detailed Design and Permitting Program	Annual program to develop detailed design and obtain permits and regulatory approvals - Park Drive from LGR to Aldous Road.	\$30,000	S	Res	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
23-02	New	Construction Program for Pathway Network	Construction of pathway network sections that has been designed in the previous year - Park Drive from LGR to Aldous Road.	\$60,000	S	Grant	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000

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23-02			Construction of pathway network sections that has been designed in the previous year - Park Drive from LGR to Aldous Road.	\$6,000	S	Res	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
24-01	New	Pathway Detailed Design and Permitting Program	Annual program to develop detailed design and obtain permits and regulatory approvals - Whims Road from Malview to North End Road.	\$30,000	S	Res	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
24-02	New	Construction Program for Pathway Network	Construction of pathway network sections that has been designed in the previous year - Whims Road from Malview to North End Road.	\$60,000	S	Grant	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
24-02			Construction of pathway network sections that has been designed in the previous year - Whims Road from Malview to North End Road.	\$6,000	S	Res	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
25-01	New	Annual Pathway Detailed Design and Permitting Program	Annual program to develop detailed design and obtain permits and regulatory approvals - Sunset Road from Vesuvius Bay Road to Duck Creek Park.	\$40,000	S	Res	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
25-02	New	Construction Program for Pathway Network	Construction of pathway network sections that has been designed in the previous year - Sunset Road from Vesuvius Bay Road to Duck Creek Park.	\$80,000	S	Grant	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
25-02			Construction of pathway network sections that has been designed in the previous year - Sunset Road from Vesuvius Bay Road to Duck Creek Park.	\$8,000	S	Res	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
26-01	New	Pathway Detailed Design and Permitting Program	Annual program to develop detailed design and obtain permits and regulatory approvals - Kanaka from Lakeview Crescent to Aldous Road.	\$30,000	S	Res	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000