



Making a difference...together

SALT SPRING ISLAND TRANSPORTATION COMMISSION

Notice of Meeting on **Monday, July 27, 2015 at 4:00 PM**

Salt Spring Island Public Library, 129 McPhillips Ave, Salt Spring Island, BC

Wayne McIntyre
Ross Simpson

Nigel Denyer
Seth Wright

Robin Williams
Rod Martens

Gregg Dow
Scott Simmons

AGENDA

- 1. Approval of Agenda**
- 2. Adoption of Minutes of June 22, 2015**
- 3. Presentations/Delegations**
 - 3.1 David Grayson, Re: Ganges Gasoline Alley (149 Fulford Ganges)
 - 3.2 Kathy Scarfo, Harbour Authority, Re: Manson Road
 - 3.3 Harold Swierenga, Re: BC Ferries
- 4. Reports-Chair and Director**
- 5. Outstanding Business**
 - 5.1 Canada 150 Grant Application: Presentation By Nancy Krieg
 - 5.2 Rainbow Road-Update-Commissioner Simpson
 - 5.3 Electric Vehicle Group-Request to support electric vehicle network on Salt Spring Island
 - 5.4 Bus Shelter Update
- 6. New Business**
 - 6.1 Uber Cars- Commissioner Simmons
 - 6.2 BC Transit- Annual Performance Summaries and Monthly Revenue Report
 - 6.3
- 7. Next meeting August 24, 2015 from 4 to 6 pm at the Salt Spring Island Public Library**
- 8. Adjournment**

To ensure a quorum, please contact Tracey Shaver if you are not able to attend



Making a difference...together

**Minutes of the Regular Meeting of the Salt Spring Island Transportation Commission
Held June 22, 2015, Public Library Meeting Room, 129 McPhillips Avenue, Salt Spring**

DRAFT

Present: **Director:** Wayne McIntyre
Commission Members: Robin Williams (Chair), Kevin Bell, Rod Martens, Nigel Denyer, Scott Simmons (via telephone conference), Ross Simpson, Gregg Dow
Staff: Karla Campbell, Senior Manager, Keith Wahlstrom, Engineer, Erin Jory, Recording Secretary

Chair Williams called the meeting to order at 4:03 pm.

1. Approval of Agenda

MOVED by Commissioner Denyer, **SECONDED** by Commissioner Simpson,
That the Salt Spring Island Transportation Commission agenda of June 22, 2015 be approved.

CARRIED

2. Adoption of Minutes of May 25, 2015

MOVED by Commissioner Dow, **SECONDED** by Commissioner Bell,
That the Salt Spring Island Transportation Commission minutes of May 25, 2015 be approved.

CARRIED

3. Presentations/Delegations

3.1. David Elderton – Electric Bicycle Charging Stations

A request was made for consideration of installation of electric bicycle charging stations in Ganges with a discussion following. It was suggested to Mr. Elderton that a written proposal be presented at a future meeting for consideration.

3.2. Peter Lamb – Electric Vehicle Charging Stations

Mr. Lamb made a request for support for electric vehicle charging network around Salt Spring.

An electric car show will to be held on July 24, 2015 at Islands Savings, and will coincide with the Eco-Home Tour.

3.3. Myrna Moore, Senior Regional Transit Manager – Fleet Replacement Options and Procurement

MOVED by Commissioner Denyer, **SECONDED** by Commissioner Martens,
That the Salt Spring Island Transportation Commission recommends that BC Transit replace of the Salt Spring Island bus fleet with gasoline Light Duty (23 seats) Arboc buses.

CARRIED
Bell OPPOSED

4. Reports

4.1. Director

- Met with chair of Harbour Authority of Salt Spring Chair and discussed long term goals.
- Tour des Iles completed with 1500 passengers traveling between Salt Spring and the Southern Gulf Islands.

4.2. Chair

- Met with owner of Gasoline Alley re: proposed sidewalk project and renaming site.
- Met with May McKenzie, School Board Chair, re: bus charter and bus maintenance contract.
- Met with Rick Vipond, maintenance contractor at Brinkworthy Mobile Home Park – discussed increasing Route 1 ridership numbers.

5. Outstanding Business

There were no items.

6. New Business

6.1. Open Letter to Local Government-Transit Services

Letter from Minister Todd Stone, Ministry of Transportation Infrastructure presented for consideration.

6.2. Seawalk Link Canada 150 Funding – Verbal Report, Robin Williams

Met with chairs from PARC and CEDC and made a joint application, in matching funds, for a Canada 150 Grant application for Peck's Cove/Seawalk concept (Phase 4 of connector on Lower Ganges Road). Results of application will be made in September.

MOVED by Director McIntyre, **SECONDED** by Commissioner Simpson,
That the Salt Spring Island Transportation Commission agrees to contribute
\$1,667 towards design costs for joint Canada 150 Grant proposal.

CARRIED
Bell OPPOSED

Commissioner Simmons' telephone connection was lost at 5:34 pm.

6.3. NGTMP Project Update – Verbal Report, Ross Simpson

MOVED by Commissioner Simpson, **SECONDED** by Commissioner Denyer,
That the Salt Spring Island Transportation Commission allocates up to \$100,000 to complete initial site preparations and a temporary pathway along the west side of Lower Ganges Road (non-harbour side), subject to staff reviewing budget.

CARRIED

6.4. Ross Simpson expenses

MOVED by Director McInytre, **SECONDED** by Commissioner Martens,
That the Salt Spring Island Transportation Commission approves Commissioner
Simpson's expenses totalling \$126.67.

Commissioner Bell left the meeting at 5:54 pm due to a conflict.

7. Motion to Close the Meeting

MOVED by Commissioner Dow, **SECONDED** by Commissioner Denyer,
That the Salt Spring Island Transportation Commission close the meeting in accordance
with the *Community Charter* Part 4, Division 3, Section 90(1)(e) the acquisition, disposition
or expropriation of land or improvements, if the council considers that disclosure could
reasonably be expected to harm the interests of the municipality.

The Commission closed the meeting at 5:55 pm.

The Commission rose from the closed session at 6:02 pm without report.

8. Next Meeting: July 27, 2015 4-6 pm, Salt Spring Public Library

9. Adjournment

The meeting adjourned at 6:03 pm.

CHAIR

SENIOR MANAGER

GANGES HARBOUR PROPERTIES LTD.

RECEIVED JUL 17 2015

July 17, 2015

Karla Campbell
Capital Regional District
145 Vesuvius Bay Road
Salt Spring Island, BC

Dear Karla,

As we discussed, I request a chance to make a proposal to your transportation commission concerning the possibility of building a sidewalk on the MOTH right of way in front of our building know as Gasoline Alley at 149 Fulford Ganges Road, Salt Spring Island.

I have talked with Robin Williams concerning this idea and he said that one of your transportation commission has drawn plans for such a sidewalk and has done cost estimates. Robin said that we should have access to these plans and estimates on Monday of next week and they can be forwarded to you at that time..

Please let me know if and when it will be possible to meet with your committee.

Thank you very much for your cooperation in this matter.

Yours truly,



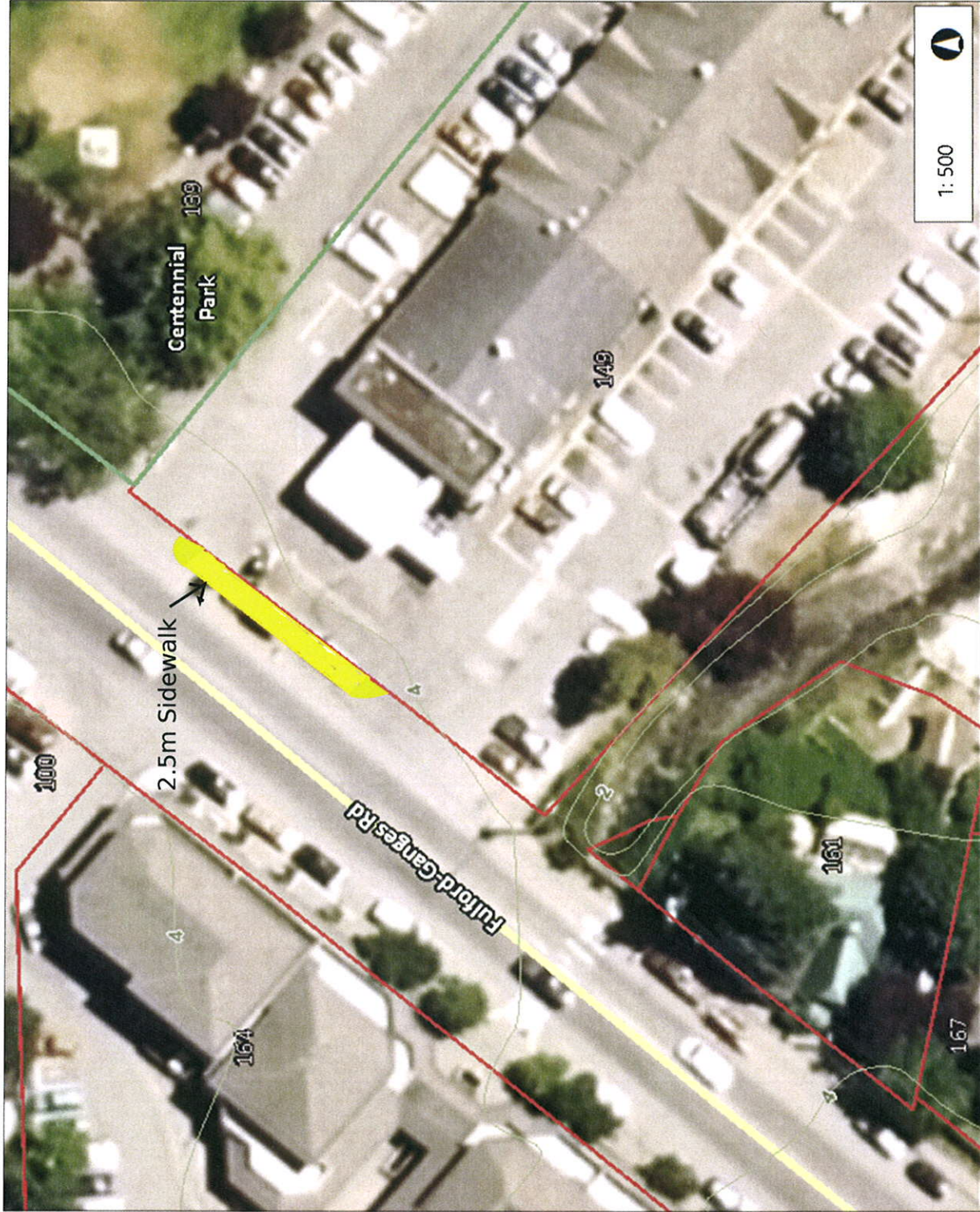
David Grayson
Ganges Harbour Properties Ltd.

Proposed Gas Station Sidewalk



Legend

Notes



Important: This map is for general information purposes only. The Capital Regional District (CRD) makes no representations or warranties regarding the accuracy or completeness of the map or the suitability of the map for any purpose. This map is not for navigation. The CRD will not be liable for any damage, loss or injury resulting from the use of the map or information on the map and the map may be changed by the CRD at any time.

Western Economic
Diversification CanadaDiversification de l'économie
de l'Ouest Canada

Canada



Canada 150 Community Infrastructure Program Application Form



It is strongly recommended that you refer to the Applicant Guide and Instructions at <http://www.wd-deo.gc.ca/eng/18871.asp> before beginning your application. The Guide contains information and valuable instructions that will assist you in completing this application form. If you have any questions, please call 1-888-338-WEST (9378).

You can complete this application form in more than one session by using the Save button on the form. An email will be sent to the Primary Contact identified on this form. You will be able to retrieve your saved application and create a GCKey through the link provided in that email. Please check your email spam folder if you do not receive the notification after completing the submission as it might have been classified as spam by your email server.

Enter the required information in the space provided. An asterisk (*) indicates a mandatory field.

When your form is complete and you are ready to submit the application for consideration, please first print a copy for your records and then select the Validate / Submit button. If you submit an application with missing information in the mandatory fields you will receive an error message indicating which questions are incomplete. These questions must be completed in order to successfully submit an application.

Save		Validate/Submit	
Almost done! The form has been validated and is error free. Please make sure to print a copy for your records and click 'Submit' to finalize the application.			
		Submit	Cancel
ORGANIZATION INFORMATION			
1. Full legal name of applicant organization:		Capital Regional District	
2. Operating name if different than legal name:			
3. Mailing address (including suite, unit, apt #):		625 Fisgard street, PO Box 1000, Victoria, BC	
4. Mailing address line 2:			
5. City:	Victoria	6. Province/Territory:	British Columbia <input type="checkbox"/>
7. Country:	Canada	<input type="checkbox"/>	
8. Postal Code:	V8W 2S6	9. Telephone:	250-537-4448
10. Facsimile:	250-537-4456		
11. Email address:	saltspring@crd.bc.ca	12. Website:	https://www.crd.bc.ca/
13. Organization type (Select best fit):		Government, Municipal <input type="checkbox"/>	
14. Business number or GST number:		121399836-RT-0001	
15. If alternate number is used, indicate the type:			
16. Provide a brief summary of your organization and mandate. (Maximum 500 characters including spaces)			
The Capital Regional District (CRD) was incorporated in 1966 as an order of government to provide regional decision-making, shared local government services and local decision-making in rural areas. The CRD's jurisdiction is the Southern tip of Vancouver Island and the surrounding 70 Gulf Islands. As a corporate entity the CRD is governed by a Board of Directors, made up of elected municipal and electoral area representatives from 13 municipalities and three electoral (unincorporated) areas.			
17. Corporate Status:			

		Not-for-profit <input checked="" type="checkbox"/>
18. Indicate your incorporation status.	18a. <input type="checkbox"/> Incorporated Federally <input checked="" type="checkbox"/> Incorporated Provincially	
	18b. In the province of:	British Columbia <input checked="" type="checkbox"/>
	18c. Provide the date of incorporation:	01/02/1966

PROJECT CONTACT PERSON(S)

This is the main person(s) in your organization who will be contacted for any follow-up to this application. Please ensure that either the Primary or Secondary Contact listed below is available for follow-up from June – August 2015.

Note: When the form is saved for the first time, an email will be sent to the email address of the Primary Contact person provided below. This email is only sent the first time the application form is saved, and contains instructions on how to retrieve the saved form.

Primary Contact

19. Salutation:	Mr. <input checked="" type="checkbox"/>	20. First Name:	Daniel	21. Last Name:	Ovington	22. Title:	Manager
23. Email address: (Save email recipient.)	dovington@crd.bc.ca			24. Telephone:	250-537-4448	25. Cellular:	250-538-8668

Secondary Contact

26. Salutation:	Mr. <input checked="" type="checkbox"/>	27. First Name:	Robin	28. Last Name:	Williams	29. Title:	Transportation Comr
30. Email address:	robinashleywilliams@gmail.com			31. Telephone:	250-537-4448	32. Cellular:	250-538-8668

PROJECT INFORMATION

33. Project title: (Maximum 90 characters including spaces)		Linking the Ganges Harbour Seawalk	
34. <input type="checkbox"/> Project address is the same as Mailing address.			
35. Project address (including suite, unit, apt #):		145 Vesuvius Bay Road	
36. Project address line 2:			
37. City:	Salt Spring Island	38. Province/Territory:	British Columbia <input checked="" type="checkbox"/>
39. Postal Code:		V8K 1K3	
40. Short Project Description. Provide a short summary of the rehabilitation, renovation, repair or expansion work being planned. (Maximum of 500 characters including spaces)			
<p>The "Linking Ganges Harbour Seawalk" Canada 150 project involves the completion of the final phase of the North Ganges Transportation Management Plan pathway, the rejuvenation of Peck's Cove Park and of the Ganges Harbour section of the boardwalk. The project will provide an active transportation loop across the harbour front of Ganges and will be a continuous one kilometer pathway from Centennial Park to Peck's Cove Park. The project will be named "The Canada 150 Seawalk" on July 1st, 2017.</p>			
41. Detailed Project Description. Clearly outline the objective of this project, provide explicit details on the of the rehabilitation, renovation, repair or expansion work being planned, and identify any project risks and mitigation strategies. (Maximum of 4000 characters including spaces)			

The Linking Ganges Harbour Seawalk involves three specific components, the first a significant upgrade the east of waterfront side pedestrian and cycle pathway running along Lower Ganges Road Salt Spring Island from Ganges Village. This pathway is one of the most heavily utilized pedestrian walkways in Ganges Village. The pathway is quite rudimentary and inadequate for the volume of pedestrian traffic in terms of size and safety. This pathway will be upgraded from loose earth and gravel to a fully paved shoulder, sectioned off from the highway with appropriate markings for pedestrians, cyclists and mobility devices.

The second renovation is the harbour side section of the Ganges Village boardwalk. This structure was built in the early 1990's to create an active transportation corridor from Centennial Park, Salt Spring's Canada 100 project, through to the end of Ganges Harbour. The majority of this one kilometre structure is intact and functional but approximately 20% of the wood structure adjacent to the harbour has decayed and no longer safe or structurally sound. This section which sits primarily over water will be replaced with a more environmentally suitable structural systems. Two sections that were not completed in the original project will be added as new construction.

The third restoration is of Peck's Cove Park, the original terminus of the 1990 Boardwalk. This small park will undergo a significant upgrade in content to become the Cy Peck V.C. Active Transportation Park. The overall concept is to provide an active transportation way station for cyclists and pedestrians. The alterations and additions will include a tide level water feature, new floral gardens representative of local flora, visual displays telling the Cy Peck story, a tidal pool and funicular lift system to allow handicapped access to the adjacent seawalk.

The small park also creates the main link between the harbour front boardwalk and the upper level roadside sidewalk. Once complete the system will form a pedestrian loop and one kilometre pathway to our 1967 centennial project Centennial Park.

42. Provide the rationale for the project. Clearly outline the importance of this project to your respective community and how this project will benefit the community. (Maximum of 4000 characters including spaces)

The absence of roadside sidewalks on Salt Spring Island make the upgrading of the island's pathway system a top priority for the community. This was demonstrated in the large scale voter support of 64% in the 2014 referendum.

This is the primary goal of the Volunteer Transportation Commission who substitute for a local council. The Canada 150 funds will be matched on a two to one dollar basis by the community's commitment.

The Canada 150 funding will allow the completion of the original harbour boardwalk from the 1967 Centennial Park site to a renovated park, a tribute to Cy Peck V.C.

The Park itself will be transformed using the Canada 150 overarching theme of "Strong, Proud, Free" Giving Back to Canada. The community has already invested \$5000 retaining a world class local landscape architect to design this concept focusing on the life and achievement of Lt. Colonel Peck and the Victoria Cross.

Cy Peck was the commander of the Canadian Scottish Battalion in 1918. We are anticipating having the actual Victoria Cross Medal on Salt Spring Island for the Canada Day 2017 celebrations along with a military parade.

The adjacent upper level pedestrian sidewalk is one of the most heavily used pedestrian routes on the island. The entire system once complete will provide a safe and scenic active transportation system that truly represents the overall theme of Giving Back to Canada.

The new upgraded pathway system and park will be most appreciated by visitors to Salt Spring Island and the local population. Salt Spring Island has a proportionally large size population of senior citizens, the majority of whom live in housing located within one kilometre of Peck's Cove Park.

43. Describe the specific activities/costs Canada 150 Community Infrastructure Program funding would support and the impact Canada 150 Community Infrastructure Program funding would have on this project. (Maximum of 2500 characters including spaces)

In most communities it is taken for granted that major roads have safe and substantial side walk systems. Due to Salt Spring Island's unique government structure all roads are considered Provincial Highways and exempt from proper pedestrian pathways. The community of Salt Spring has pledged one million dollars to alleviate this problem on our most significant roadway and the cost for this section has been engineered at \$840,000.00. This is really designed to provide the basic roadside safety most communities would receive.

The additional funding from the Canada 150 program will allow Salt Spring Island to develop a pathway system that is truly worthy of the "Giving Back To Canada" theme and will produce the kind of legacy the program was designed to promote. Finally our proposal is all about "active transportation", human rather than hydro carbon transportation. Transportation that promotes healthy living and an active lifestyle.

44a. Community Infrastructure Type:

- ☐ Cultural Centre and Museum
- ☐ Theatre/Arts Centre
- ☐ Tourism Facility
- ☐ Curling Rink

<input type="radio"/> Library <input type="radio"/> Swimming Pool <input checked="" type="radio"/> Park, fitness trail or bike path <input type="radio"/> Community Centre/Hall <input type="radio"/> Sports Field <input type="radio"/> Arena <input type="radio"/> Gymnasium <input type="radio"/> Tennis, basketball, volleyball, or other sport specific court <input type="radio"/> Legion <input type="radio"/> Cenotaph <input type="radio"/> Dock	<input type="radio"/> Church <input type="radio"/> Campground <input type="radio"/> Playground <input type="radio"/> Waterpark/spray park <input type="radio"/> Multi-purpose Facility <input type="radio"/> Other (Specify below)
44b. If Other community infrastructure facility, specify type: (Maximum of 100 characters including spaces)	
45. Does your organization own the community infrastructure which you are planning to rehabilitate (or you have a long-term lease in place)?	<input checked="" type="radio"/> Yes <input type="radio"/> No
46. Is the facility non-commercial in nature and open for use to the public and not limited to a private membership?	<input checked="" type="radio"/> Yes <input type="radio"/> No
47. Does the project involve the rehabilitation, improvement, or expansion, of existing community infrastructure assets?	<input checked="" type="radio"/> Yes <input type="radio"/> No
48a. Does the project involve expansion (new construction) to the existing community infrastructure asset?	<input checked="" type="radio"/> Yes <input type="radio"/> No
48b. If yes, identify the percentage (%) increase to the square footage of the existing community infrastructure asset.	15 %
49a. Can the project be completed by the Fall of 2017?	<input checked="" type="radio"/> Yes <input type="radio"/> No
49b. If yes, explain how you intend to have the project complete by the Fall of 2017. (Maximum of 1000 characters including spaces)	
<p>The major phase of the project along the upper side of Lower Ganges Rd has already been completely engineered and cost estimated at \$840,000. This figure includes a 35% contingency figure for additional geotechnical engineering, environmental site work and archeological review. The project is "shovel ready" and fully funded. The park section of Peck's Cove has had an advance allocation of community funds to develop the preliminary design by a landscape architect and can be ready to begin renovation April 1st, 2016. The time for completion for this phase is under 6 mos; this will result in Peck's Cove Park coming into operation 6 months prior to July 1st, 2017 launching the entire project. The harbour's edge boardwalk renovation is estimated to take under 6 mos to complete, with an additional 3 months for final design and engineering review. Based on a final Canada 150 funding decision our Linking Ganges Harbour Seawalk project should be completed by July 1st, 2017.</p>	
50a. Does the project have demonstrated linkages to the celebration of Canada's 150th?	<input checked="" type="radio"/> Yes <input type="radio"/> No
50b. If yes, explain how your project will contribute to the celebration of Canada's 150th. (Maximum of 1000 characters including spaces)	
<p>The overlying theme of Canada 150, "Strong, Proud, Free" is best represented in the park section of our proposal. Cy Peck was a true Canadian hero. Born in New Brunswick, he represented Northern British Columbia in the House of Commons and was re-elected by acclamation while on active service in France during world war one. He won the Victoria Cross on September 2nd, 1918, a day six other Canadian also won this medal the highest military honour. The renovation of this small park on Salt Spring Island represents the true spirit of the freedom so many Canadian soldiers were called upon to serve and defend. The artistic elements in the concept will serve as a permanent legacy to this man and them many others who have fought for freedom on behalf of this country. We believe that our design concept located on one of Canada's most scenic gulf islands shows both the strength and pride of this nation and will serve as a tremendous gift to the nation.</p>	
51a. Does your project have activities that will benefit Francophones?	<input checked="" type="radio"/> Yes <input type="radio"/> No
51b. If yes, describe how the project activities will benefit Francophones. (Maximum of 1500 characters including spaces)	
<p>The project will use multilingual signage, English, French and Braille. Salt Spring Island is a draw for young Canadians from all parts of Canada, notably the francophone populations of Quebec and New Brunswick. The Island has a small transient francophone population who mainly come for the lifestyle, artistic community and healthy lifestyle. The active transportation components of our proposal are well within these pursuits.</p>	

PROJECT TIMELINES			
52. Proposed Project Funding Start Date:	01/04/2016	53. Is this date flexible?	<input checked="" type="radio"/> Yes <input type="radio"/> No
54. Proposed Project Funding End Date:	31/12/2017		
55. List key activities that occur between the Proposed Project Funding Start Date and the Proposed Project Funding End Date. Key activities are milestones that can be tracked to ensure the project is proceeding as planned.			
Key Activities		Completion Date	
Final Design Peck's Cove		01/05/2016	
Completion Peck's Cove		01/09/2016	
Upper Level Pathway Final design		01/05/2016	
Lower level Seawalk design		01/12/2016	
Lower Level Seawalk Completion		01/05/2017	
<input checked="" type="checkbox"/> Add additional milestone			
56. Comments on Key Activities. (Maximum of 500 characters including spaces).			
<p>The major impediment to the entire project is funding, fully engineered plans and costing have already been developed for the upper level section which is over half the total project.</p> <p>The design for Peck's Cove is already underway with \$5000 community seed funding.</p>			

PROJECT FUNDING						
57. Project Funder	Source	Status	2015-2016	2016-2017	2017-2018	Total
Applicant organization	Government <input checked="" type="checkbox"/>	Confirmed <input checked="" type="checkbox"/>	\$388,000	\$250,000	\$362,000	\$1,000,000
Western Economic Diversification Canada	Government, Federal	Requested	\$0	\$250,000	\$250,000	\$500,000
	Select... <input checked="" type="checkbox"/>	Select... <input checked="" type="checkbox"/>				\$0
Total Project Funding Required:			\$388,000	\$500,000	\$612,000	\$1,500,000
<input checked="" type="checkbox"/> Add additional source of proposed funding						
58. Comments on Project Funding. Provide further explanation of the confirmed and intended sources of project funding. (Maximum of 500 characters including spaces)						
The applicants funding was approved by referendum in the Fall of 2014.						
Note: <ul style="list-style-type: none"> Financial Statements: It is mandatory that you attach your most recent Financial Statements to your application. See Question 64. Confirmed Funding: For funding that is confirmed, it is mandatory that you attach proof such as a letter of confirmation from the other Project Funders, board motion approving commitment of funding, signed agreements, and financial/bank statements. See Question 65. Intended Funding: For funding that is intended, it is mandatory that you attach a Letter of Intent from your other Project Funder(s). The Letter of Intent must be signed by a member of the organization with legal signing power/authority to commit funding. See Question 65. 						

59. Please list the various costs you will incur in the implementation of the proposed project (only include costs incurred after the Proposed Project Funding Start Date). Be sure to list costs and not activities.	
Project Costs (All costs will be validated)	Amount
Costs for rehabilitation, repair and expansion of fixed capital assets.	\$988,775
Professional Fees	\$453,432
Public communications (include \$200 for Federal signage requirements)	\$1,000
Incremental salaries	\$0
Other project costs	\$56,793
Total Project Costs (Must equal total project funding required)	\$1,500,000
60a. Will a competitive process be used to select a contractor or for purchases over \$50,000?	<input checked="" type="radio"/> Yes <input type="radio"/> No
60b. Please explain. (Maximum of 500 characters including spaces)	

Formal Competitive Process - A public procurement process that is competitive, open, transparent, non-discriminatory and compliant with the requirements of the Agreement on Internal Trade and New West Partnership Trade Agreement, and includes an invitation to tender, invitation to quote, request for proposal and request for standing offer. Any purchases over \$50,000 will have the approval of the applicable Capital Regional District General Manager or Chief Administrative Officer.

GOVERNANCE AND MANAGEMENT

61. Describe the governance of the organization. (Maximum of 2000 characters including spaces)

The CRD is governed by a 24-member Board of Directors, who also sit as members of the Regional Hospital Board. The Board is made up of Municipal Directors (who are appointed by their respective councils), and Directors from the Electoral Areas (who are elected for a four year term). The Board provides a political forum for representation of regional residents and communities and a vehicle for advancing the interests of the region as a whole. Board meetings are held once a month and are open to the public.

The CRD derives authority from Letters Patent, through Establishment Bylaws and generally from provincial legislation, primarily the Local Government Act and the Community Charter.

The CRD has over 200 service, infrastructure and financing agreements with municipalities and electoral areas to deliver a broad range of services that can be grouped into three main categories: regional, sub-regional and local/electoral areas.

Regional: The CRD provides services, explores issues, undertakes initiatives and advocates in areas best addressed at a regional level. Current functions include: water services, waste management and resource recovery, regional parks and trails, regional planning, regional transportation planning, HAZMAT, emergency and disaster planning, climate action, housing and finance. The CRD Board also serves the region as the Hospital Board and the Local Board of Health.

Sub-Regional: The CRD provides the political and administrative framework for a combination of municipalities to collaborate in the provision of sub-regional services including: community parks and recreation (SEAPARC and Panorama/Peninsula), storm water quality control, sewer systems and wastewater treatment, water distribution, emergency dispatch, arts, grants and theatre, housing trust, Regional History Society, Regional Growth Strategy/Regional Sustainability Strategy.

Local/Electoral Area: The CRD serves as local government for electoral areas.

62. Describe the qualifications and related experience of the key individuals that will be responsible for managing and implementing the project. (Maximum of 2000 characters including spaces)

Keith Waldstrom P Eng. Salt Spring Island CRD Engineer Project Manager
JEA Anderson Consulting Engineers
Ross Simpson P Eng (retired) volunteer
Philip Grange P Eng (retired) volunteer
Nancy Krieg, B.L.A.
Member CSLA (Canadian Society of Landscape Architects)
Structural and Geotechnical Engineers to be determined

63a. In addition to the funding partners, are there any other organizations who are involved with this project?

☒ Yes ☐ No

63b. If yes, provide the organization's name, nature of their involvement and attach a letter of support (Question 66) (if applicable).

Islands Trust	Operational	<input checked="" type="checkbox"/>
Salt Spring Island Chamber of Commerce	Endorsement	<input checked="" type="checkbox"/>
Island Pathways	Endorsement	<input checked="" type="checkbox"/>

☒ Add additional organization

ATTACHMENTS (EACH INDIVIDUAL ATTACHMENT CANNOT EXCEED 10 MB)

64. Current Financial Statements	<div>Remove</div> <div>2014 CRD Financial Statements.pdf</div>
65. Confirmation of other (non-Canada 150) sources of funding (mandatory if 'confirmed' or 'intended' funding is selected in Question 57).	<div>Click here to attach a file</div> <div>Ganges Harbour_Canada150_Funding Letter.pdf</div>
66. Attach additional files that may support the assessment of your application, such as a project plan, letters of support, regulatory approvals and resolutions to proceed with the project.	<div>Click here to attach a file</div> <div>CANADA_150_FINAL_JUNE_16_APPLICATION_PLANS[1].jpg</div> <div>CANADA_150_FINAL_JUNE_16_PECKS_COVE[2].jpg</div> <div>CCE13062015_0000[1].pdf</div> <div>Chambwer2015_06_15_Letter_of_Support_for_the_Salt_Spri...</div>

	gog_support_letter_boardwalk.rtf[1].pdf
	Island_Pathways_support-Canada150-funding-2015June[1].pdf
	LetterofsupportFarmersInstitute.JPG
	LOS_PARC.JPG
	Cudmores_LetterOfSupport_PropertyOwners.JPG
	IslandsTrustLOS.pdf
	IslandsTrustLOS2.pdf
	Canada150BoardResolution.pdf

AUTHORIZED OFFICIAL OF THE APPLICANT ORGANIZATION ACKNOWLEDGEMENTS

The application form must be submitted by a member of your organization with signing power/authority to enter into a legal agreement. This person may be different than the Primary Contact person.

On behalf of the Applicant Organization, I hereby acknowledge and agree that:

- This application does not constitute a commitment from Western Economic Diversification Canada (WD) for financial assistance.
- I have read the Canada 150 Community Infrastructure Program Applicant Guide and Instructions including the mandatory eligibility criteria located at <http://www.wd-deo.gc.ca/eng/18871.asp>.
- Project costs incurred by the Applicant Organization in the absence of a signed funding agreement with WD are incurred at the sole risk of the Applicant Organization and that any such costs may not be considered eligible for WD assistance.
- Any person who has been lobbying on behalf of the Applicant Organization to obtain a contribution as a result of this application is registered pursuant to the *Lobbying Act* and was registered pursuant to that Act at the time the lobbying occurred.
- The Applicant Organization has not, nor has any other person, corporation or organization, directly or indirectly paid or agreed to pay any person to solicit a contribution arising as a result of this application for a commission, contingency fee or any other consideration dependent on the execution of an Agreement or the payment of any contribution arising as a result of this application.
- The information provided by the applicant on this application and in all supporting documentation is collected under the authority of the *Western Economic Diversification Act*. This information will be treated in accordance with that Act and with the *Access to Information Act* and the *Privacy Act*. These laws govern, protect and limit the collection, use and disclosure of personal and confidential information by federal government departments and agencies. Information provided to WD is secured from unauthorized disclosure and use. WD acknowledges an individual's rights to privacy of their information, and personal information provided on this application is described in the Personal Information Bank entitled "Grants and Contributions (G&Cs) Programs", number WED-PPU-055.

For further information about WD's information holdings and your rights under the Access to Information Act and Privacy Act, consult the Government of Canada's Info Source publication at www.info.gc.ca.

I authorize WD, its officials, employees, agents and contractors to make enquiries of such persons, firms, corporations, federal, provincial and municipal government departments/ agencies, and non-profit, economic development or other organizations as may be appropriate, and to collect and share information with them, as WD deems necessary in order to assess this application, to administer and monitor the implementation of the subject project, and to evaluate the results of the project and related Programs.

67a. ☒ I have read and agree with the applicant acknowledgements

67b. Name:	Diana Lokken	68. Title:	General Manager, Finance and Technology
69. Date:	6/17/2015		

General Information:

You can complete this application form in more than one session by using the "Save" button at the top of the form. Once you have saved the application form, an email will be sent to the Primary Contact (Question 23) identified on the form.

You will be able to retrieve your saved application and create a GCKey through the link provided in that email.

Once your application form is completed and you are ready to submit the application form, please remember to:

1. Print a copy for your records;
2. Select the "Validate / Submit" button.
3. Proponents will receive an email acknowledgement upon successful submission.

Almost done!

The form has been validated and is error free. Please make sure to print a copy for your records and click 'Submit' to finalize the application .

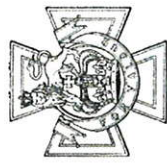


examples of other freedom sculptures



Freedom Sculpture

- symbol of freedom
- interacts with water/tide
- lighting
- local island artist



Cyrus Wesley Peck, Victoria Cross

- Story panels depicting Cy Peck and the Victoria Cross
- Possibly arranging to have VC paver (UK) set into the interlocking paved area

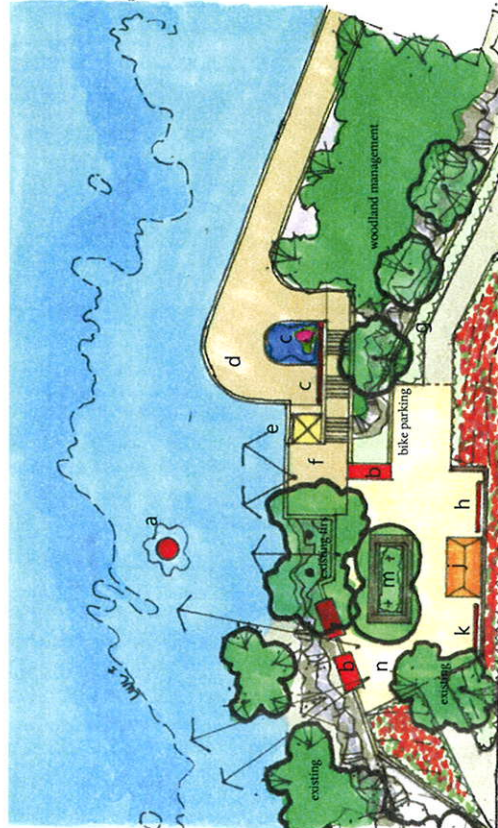


Native Vine Maple in planter

- Low maintenance perennials: Le Flanders poppies, rose-mary, forgetmenots, lavender, foxglove, spring bulbs



- a Freedom Sculpture
- b Cy Peck/Victoria Cross interpretative panels
- c Tidal Pool interactive with Marine mural
- d Seawalk overlook
- e Exterior Lift/mini funicular
- f Upper overlook deck
- g Safety railing
- h Island trail/cycle map
- j Beverage cart
- k School class Ganges mural
- m Planter/seating
- n Interlocking pavers



School mural



Salt Spring map



- Notes
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 2. Base information from interpretation of existing aerial photographs from Islands Trust MapIT to be used for concept purposes only.

Peck's Cove Park



LINKING THE GANGES HARBOUR SEAWALK CANADA 150

JUNE 2015



PATHWAYS

COMPLETED

UNDER CONSTRUCTION

NGTMP FINAL PHASE DESIGNED AND COSTED

PRIVATE, MIXED USE

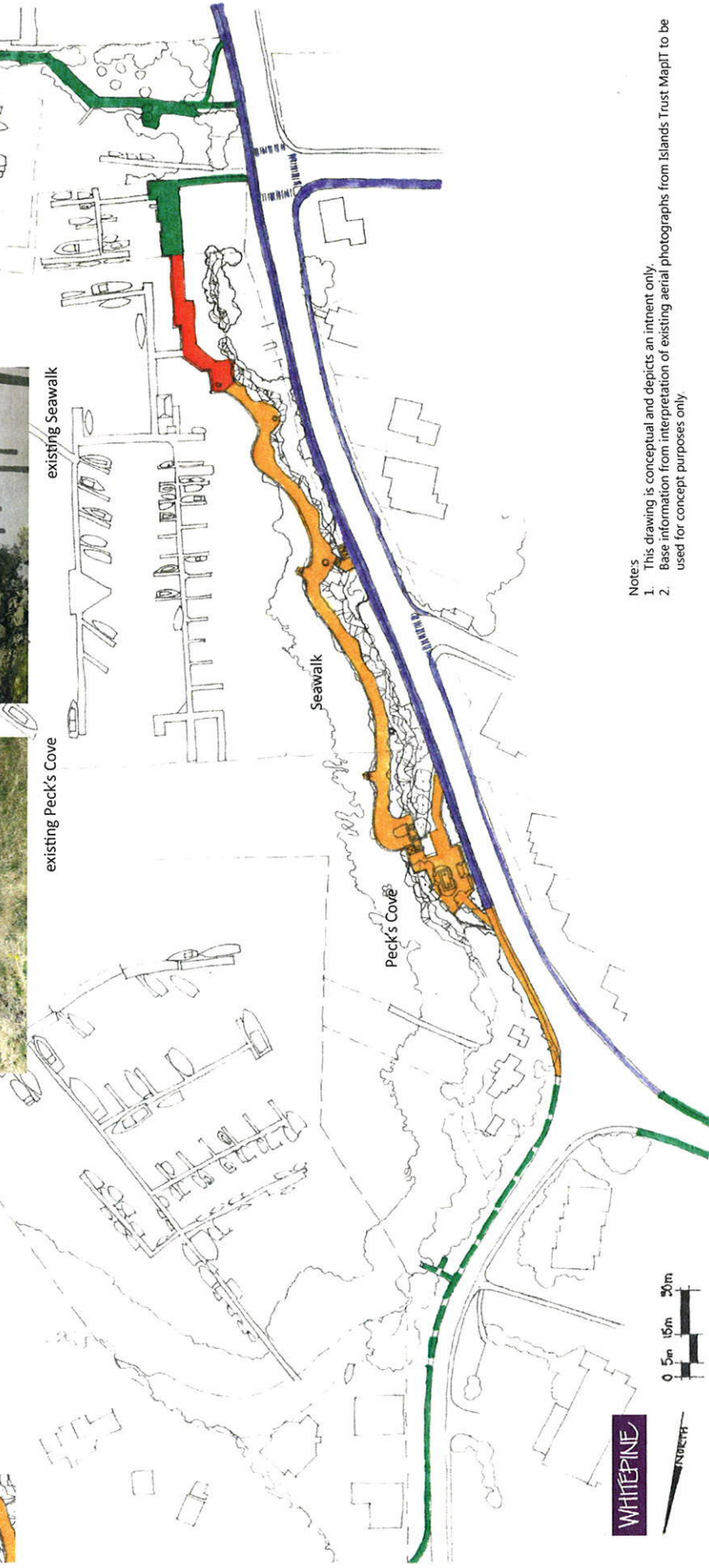
TO BE UPGRADED AS PART OF CANADA 150



existing Peck's Cove



existing Seawalk



WHITEPINE



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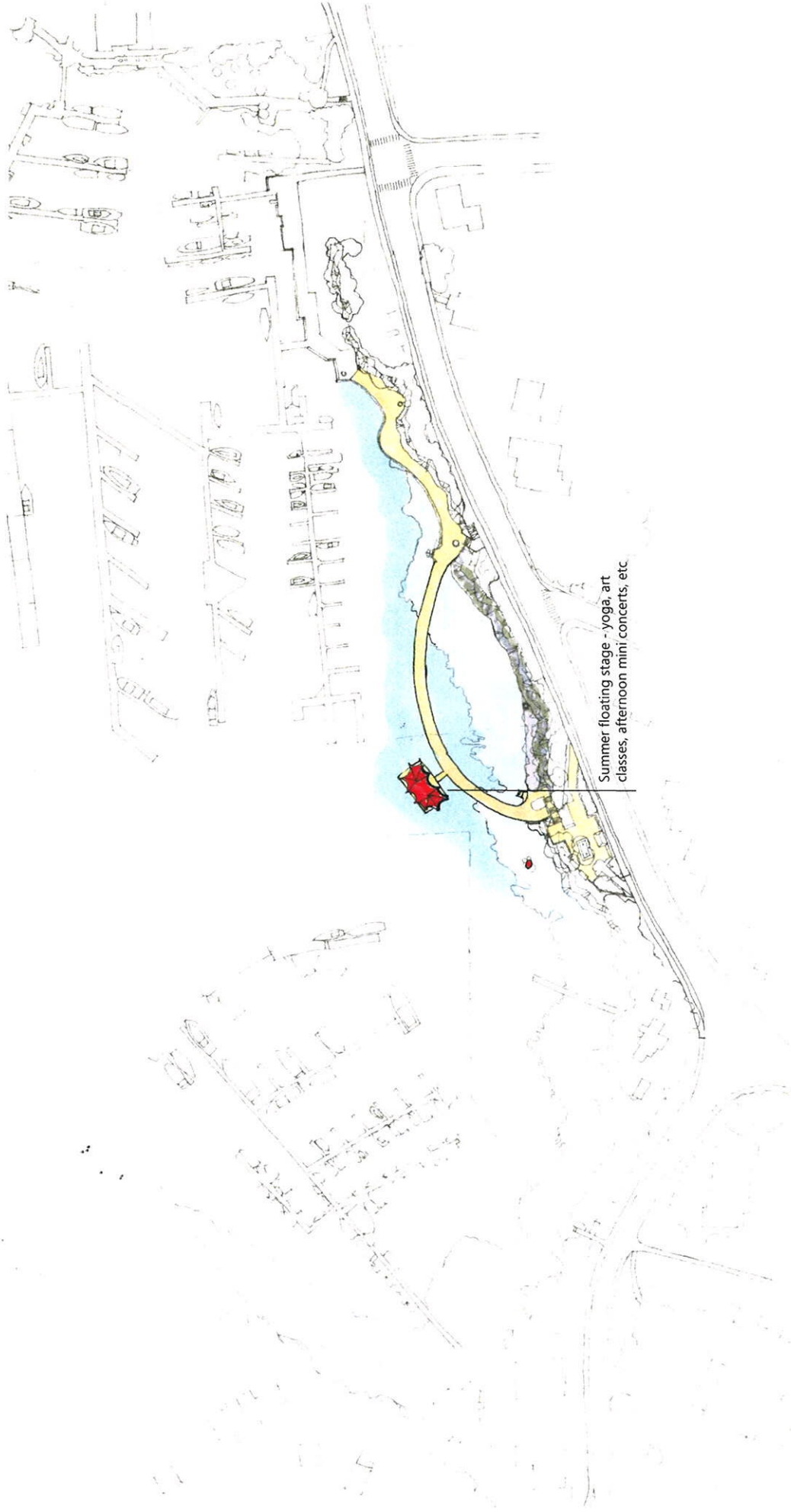
Design Parameters

1. Healthy, existing native plant material to be retained wherever feasible.
2. Seaviews from foot of Rainbow Road and Park Drive to be retained.
3. Combined Use walkway/cycle 4m width
4. Where Seawalk extends into offshore, design to allow for healthy marine life and hydrological processes
5. Mixed use is subject to individual development approvals
6. Minor Infill proposed only in those areas of shoreline that are currently compromised
7. Green sustainable design practices to be incorporated throughout the design, installation and maintenance



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"Swoop" Option



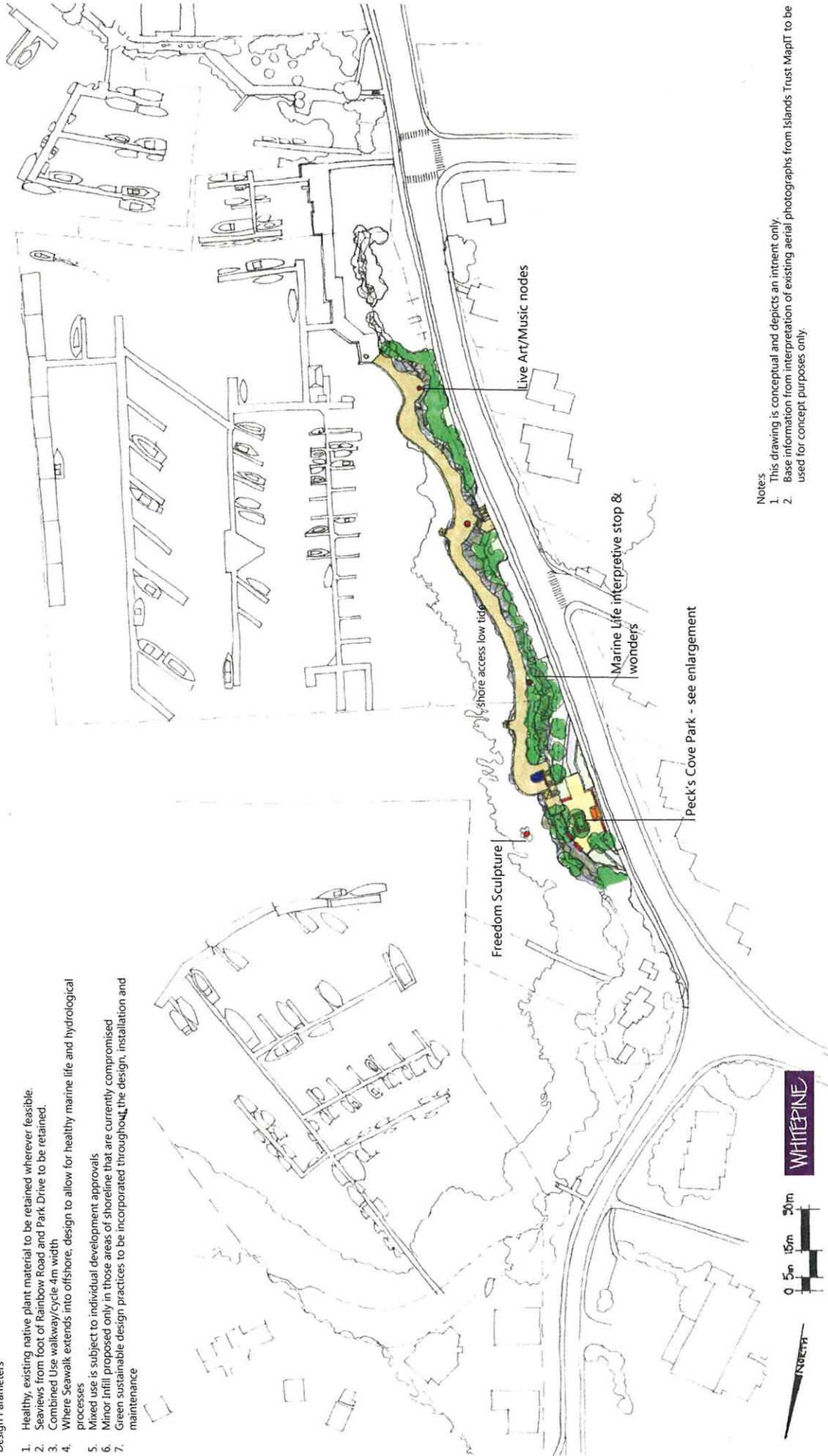
LINKING THE GANGES HARBOUR SEAWALK CANADA 150

JUNE 2015



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5. Mixed use is subject to individual development approvals
6. Minor Infill proposed only in those areas of shoreline that are currently compromised
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Gulf of Georgia Land and Timber Co. Ltd.

151 Lower Ganges Road, Salt Spring Island, British Columbia

Western Economic Diversification Canada

Canada 150 Community Infrastructure Program

Dear Sirs/Mesdames,

We write to you in support of our communities' application for the Canada 150 Community Infrastructure Program.

We are the registered owner of the upland property and the holders of the foreshore lease over the adjacent Crown Foreshore of Ganges Harbour at the above noted address.

We are in support of the planned boardwalk project, which when it is completed will enhance the enjoyment of the Ganges Harbour waterfront.

Our community received a Federal Grant in the 1960's in advance of the Centennial Year. This allowed us to create Centennial Park, the centre piece of our Ganges community and home of our World Famous, Saturday Farmers' Market.

If we are successful in this application, our boardwalk to Centennial Park will complete the vision of a community that embraces its waterfront roots.

Come for a visit and you will see.

Sincerely

Arvid Chalmers, Arnie Hengstler and John Fraser

on behalf of Gulf of Georgia Land and Timber Co. Ltd.



P.O. BOX 684 GANGES

SALT SPRING ISLAND B.C. V8K 2W3

www.islandpathways.ca

2015 June 13

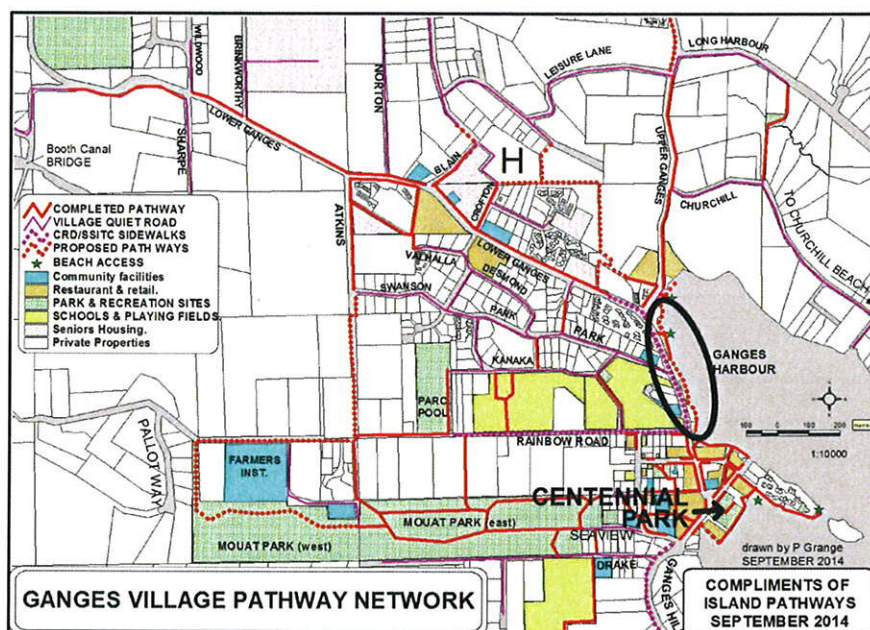
Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

Re: Letter of support For the Ganges Harbour Seawalk Link Project

Island Pathways of Salt Spring Island wholeheartedly supports the Capital Regional District and Islands Trust Canada 150 funding application to see the completion of the Ganges Harbour Seawalk prior to July 1st. 2017.

We have been working to improve active transportation on Salt Spring since 1988. Over the last eight years, our Partners Creating Pathways committee has spearheaded the construction of more than \$600,000 worth of multi-use pathways in Ganges village. When completed in a year or two, it will be a \$1-million CRD community asset.

This Ganges Village Pathway Network is a boon to residents and visitors alike. The vision and realization of it are transforming the hub of our island into a greened-up, people-friendly, healthy, tourist-pleasing commercial core.



The seawalk link, shown in the oval above, would be the icing on the cake in this pathway network. It's long been a cherished dream of most islanders and a no-brainer

that can be realized with already-approved funds for parks, trails, and tourism initiatives to match Canada 150 support.

In 1967, to celebrate Canada's 100th birthday, Salt Spring Island received funding to create Centennial Park in the village core. It's a much-used, loved, vital part of our community.

To receive Canada 150 funding to add a seawalk link along Ganges Harbour would be the best, most amazing gift to mark this anniversary. Residents and millions of visitors over the years will be grateful for this exceptional way to commemorate 150 years of a great nation.

Island Pathways has the track record and savvy to assure you that this can-do island will do an ace job the seawalk. It will be as important and appreciated as our Centennial Park.

Sincerely,

Brenda Guiled
President, Island Pathways
www.islandpathways.ca
islandpathways.brenda@gmail.com
250-



Islands Trust

Peter Grove
Salt Spring Island Local Trustee
1-500 Lower Ganges Road
Salt Spring Island, BC V8K 1A4
Telephone: 250.537.1117
Fax 250.537.1417
Email: pgrove@islandstrust.bc.ca

17 June, 15

Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

Dear Sirs/Mesdames

Re: Support for the Ganges Harbour, Salt Spring Island, Seawalk Project

This letter is to advise you that I support the development of Salt Spring Island's Ganges Harbour Seawalk, as part of our island's Canada 150 celebration project.

The Capital Regional District (CRD), which is managing the project and is applying to you for financial assistance, hopes to see the completion of the Ganges Harbour Seawalk prior to July 1st. 2017.

We are working with the CRD, the community and the various landowners involved on this exciting project, which will provide a significant benefit to our island. It represents a wonderful way of celebrating our country's 150th anniversary.

We hope that you will be able to assist our community and support the CRD's application for funds.

yours sincerely,

Peter Grove
Salt Spring Island Local Trustee

Preserving **island** communities, culture and environment

Bowen Denman Hornby Gabriola Gambier Lasqueti Mayne North Pender Salt Spring Saturna South Pender Thetis



Islands Trust

1-500 Lower Ganges Road
Salt Spring Island, BC V8K 1A4
Telephone: 250.246-4802

Email: pluckham@islandstrust.bc.ca

17 June, 15

Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

Dear Sirs/Mesdames

Re: Support for the Ganges Harbour, Salt Spring Island, Seawalk Project

This letter is to advise you that The Salt Spring Island Local Trust Committee recently passed a resolution expressing support for the development of Salt Spring Island's Ganges Harbour Seawalk, as part of our island's Canada 150 celebration project.

The Capital Regional District (CRD), which is managing the project and is applying to you for financial assistance, has scheduled to see the completion of the Ganges Harbour Seawalk prior to July 1st, 2017.

We are working with the CRD, the community and the various landowners involved on this exciting project, which will provide a significant benefit to our island. It represents a wonderful way of celebrating our country's 150th anniversary.

We hope that you will be able to assist our community and support the CRD's application for funds.

yours sincerely,

Peter Luckham
Chair, Salt Spring Island Local Trust Committee

Cc: George Grams and Peter Grove, Salt Spring Island Local Trustees

Preserving **island** communities, culture and environment

Bowen Denman Hornby Gabriola Gambier Lasqueti Mayne North Pender Salt Spring Saturna South Pender Thetis



June 15, 2015

Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

RE: Letter of Support Ganges Harbour Seawalk Link Project

To Whom It May Concern,

The Salt Spring Island Chamber of Commerce, established in 1948, is a not-for-profit organization representing 300 business owners and individuals on the island. We seek to create and maintain a prosperous environment for business and skills development, by advocating to enhance the island's economic viability and sustainability.

For the past number of years, the Chamber of Commerce has been working alongside local government, businesses, individuals and community groups to complete the work required to complete the Ganges Harbour Seawalk Project.

It is with enthusiasm that we write this letter of support for the Capital Regional District and the Islands Trust to receive the funding necessary to complete this project through the Canada 150 Community Infrastructure Program. The completion of this project will support the local economy, create infrastructure that is needed to support the tourism sector as well as assist with the beautification of Ganges Village, the main commerce hub of Salt Spring Island.

The Salt Spring Island Chamber of Commerce supports the Capital Regional District and Islands Trust Canada 150 funding application to see the completion of the Ganges Harbour Seawalk prior to July 1st. 2017.

Thank you for your time and consideration in this matter.

Regards,

A handwritten signature in black ink that reads "Li Read".

Li Read
President
Salt Spring Island Chamber of Commerce

Cc: Capital Regional District
Island Trust
Directors, Salt Spring Chamber of Commerce

PATHWAYS

COMPLETED

UNDER CONSTRUCTION

NGTMP FINAL PHASE DESIGNED AND COSTED

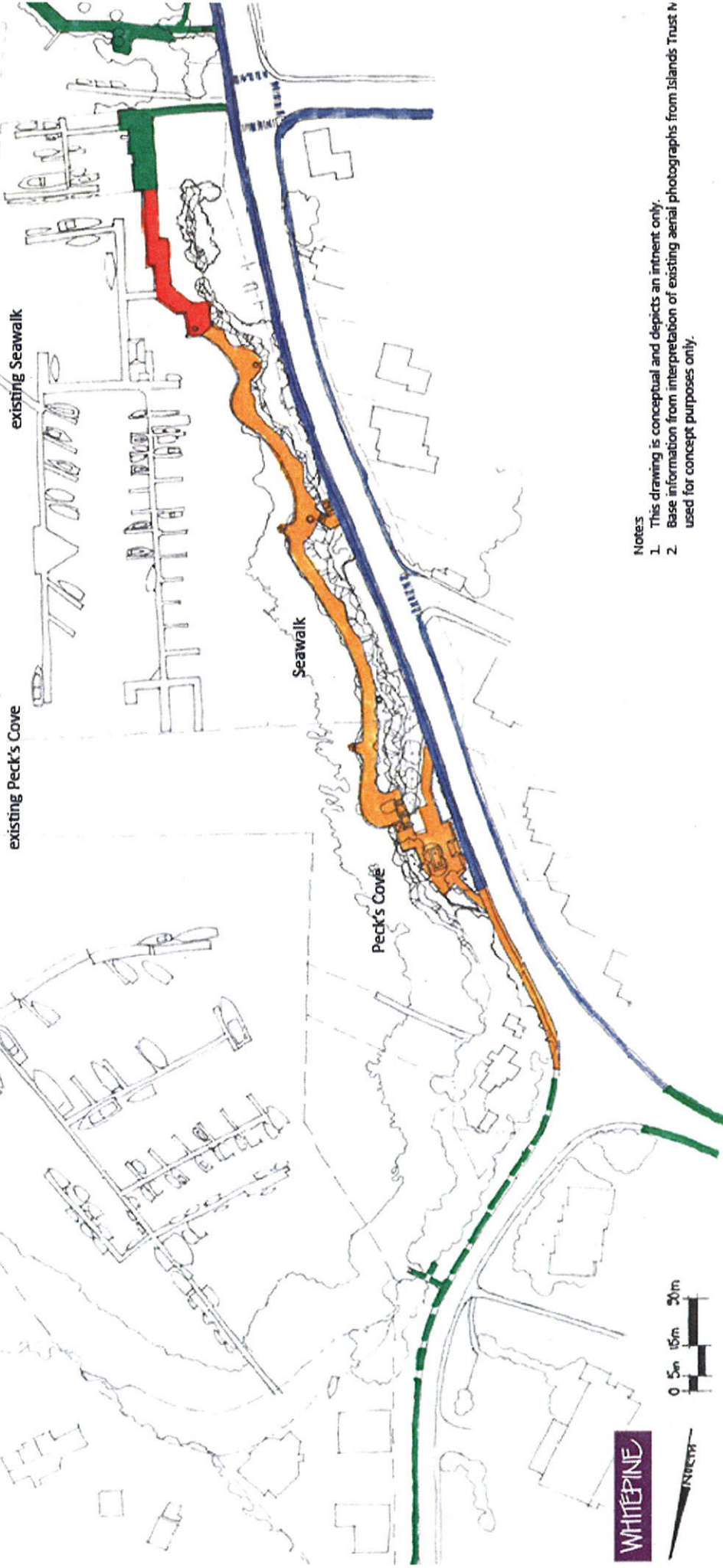
PRIVATE, MIXED USE

TO BE UPGRADED AS PART OF CANADA 150



existing Peck's Cove

existing Seawalk



WHITEPINE

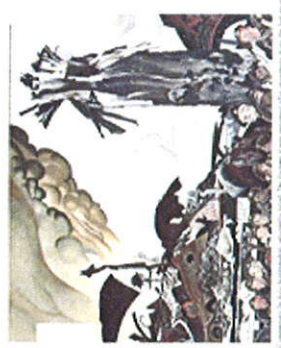


- Notes:
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LINKING THE GANGES HARBOUR SEAWALK CANADA 150

JUNE 2015



examples of other freedom sculptures



Cyrus Wesley Peck, Victoria Cross
- Story panels depicting Cy Peck and the Victoria Cross
- Possibly arranging to have VC paver (UK) set into the interlocking paved area



planter
- perennials i.e. Flanders poppies, rose-
hats, lavender, foxglove, spring bulbs

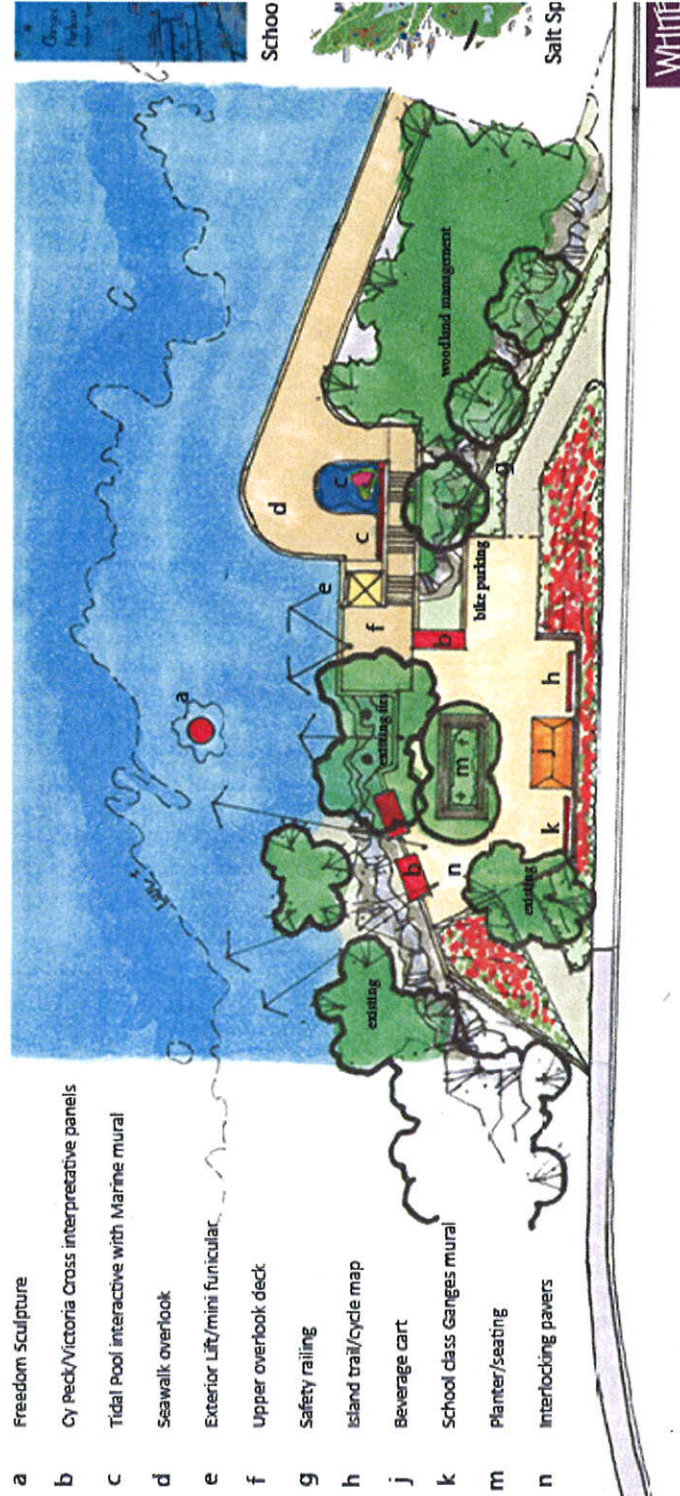


Freedom Sculpture
- symbol of freedom
- interacts with water/tide
- lighting
- local island artist



mural example

Tidal pool exhibit with marine mural depicting Salish sea marine life



conceptual and depicts an intent only.
on from interpretation of existing aerial photographs from Islands Trust MapIT to be
pt purposes only.



LINKING THE GANGES HARBOUR SEAWALK CANADA 150

Peck's Cove Park

JUNE 2015

June 13, 2015

**Ganges Marina
161 Lower Ganges Road
Saltspring Island, BC
V8K 2T2**

Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

Dear Sirs/Mesdames

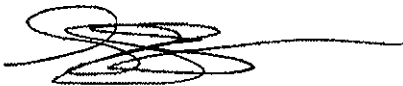
Re: Support for the Ganges Harbour, Salt Spring Island, Seawalk Project

This letter is to advise you that we support, in principal, the development of Salt Spring Island's Ganges Harbour Seawalk, as part of our island's Canada 150 celebration project.

The Capital Regional District, which is managing the project and is applying to you for financial assistance, with support of the Islands Trust, hopes to see the completion of the Ganges Harbour Seawalk prior to July 1st. 2017.

The Seawalk, as proposed, will run in front of our property where we hold harbour foreshore water rights. We will be working with the CRD and the Islands Trust and are confident that we will be able to develop a suitable plan. Of course our community must be assured that funding can be arranged before spending a great deal more time on the planning stage of this worthwhile project, which will provide a significant benefit to our community.

With many thanks for your assistance, yours sincerely,

A handwritten signature in black ink, appearing to read 'Steve Azyan', with a long horizontal line extending to the right.

Steve Azyan



Salt Spring Island Farmers' Institute

♦ Established 1895

Box 661, Salt Spring Island, BC V8K 2W3 ♦ (250) 537-4755

E-mail: ssfi@shaw.ca ♦ Website: www.ssfi.org

Date: 15 June 2015

Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

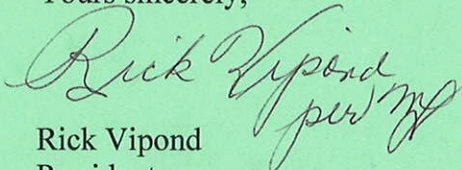
Dear Sirs/Mesdames

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The Seawalk, as proposed, will run in front of our property where we hold harbour foreshore water rights. In 1990, our directors submitted a letter to the Boardwalk Committee asking to be included in the discussion and to have some input into this project. Since that time we have been working with the CRD and the Islands Trust and are confident that we will be able to develop a suitable plan. Of course our community must be assured that funding can be arranged before spending a great deal more time on the planning stage of this worthwhile project, which will provide a significant benefit to our community.

Yours sincerely,


Rick Vipond
President

RECEIVED JUN 15 2015



145 Vesuvius Bay Road
Salt Spring Island, BC V8K 1K3
Tel: 250.537.4448
Fax: 250.537.4456

June 8, 2015

Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

Re: Letter of support for the Ganges Harbour Seawalk Link Project

Salt Spring Island Parks and Recreation Commission (PARC) would like to indicate its support of the Ganges Harbour Seawalk Link Project that has been pursued by the Salt Spring Island Transportation Commission.

The revitalization of Peck's Cove Park in addition to creating a connecting boardwalk and trail network between the Harbour's End Pathway and Centennial Park will create a vital link promoting active transportation and outdoor recreation.


PARC expects that the development of the Ganges Harbour Seawalk Link Project will increase accessibility to local parks, playgrounds and waterfront accesses while providing a connection to three major parks in the downtown Ganges core.

The proposed project is aligned with the needs of the residents of our community and we expect a positive impact on the following:

- Increase participation in outdoor recreation.
- Improve the infrastructure of community parks and trails.
- Boosting quality of life within the community.
- Provide social and environmental benefits, such as physical fitness and social interaction.

Please accept this letter as formal recognition of the value of this project in helping the Salt Spring Island Transportation Commission increase active transportation while providing access to outdoor recreation opportunities.

Sincerely,


Jon Suk,
Chair

***Property Owners of
145 Lower Ganges Road
Salt Spring Island, BC
(Lot A, Plan VIP 83860, district lot 2066, Section 1, Range 4E, Cowichan Land
District, Rge 3 & 4 E) PID 027 249 794***

Date: June 15, 2015

Western Economic Diversification Canada
Canada 150 Community Infrastructure Program

Dear Sirs/Mesdames

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With many thanks for your assistance, yours sincerely,

The Cudmores



CAPITAL REGIONAL DISTRICT - SCHEDULE G

CAPITAL BUDGET FORM

2016 and Forecast 2016 to 2020

Service #: 1.238
Service Name: Salt Spring Island Transportation

Note: ↓ indicates a drop down menu is available for selection - Type Code (2); Funding Source (4); Participants (8)

Year (1)	Type Code (2)* ↓	Specific Project Description (3)	Capital Expense	Funding Source (4)** ↓	Funding Amount Total (5)	Grant Program Sponsor (6)	Loan Authorization # (7)	Participants (8) ↓	%
2016	S	Lower Ganges Road site preparation and temporary path	100,000	G	100,000	Community Works Funds			
2016	S	Lower Ganges Road upland connector	420,000	R	420,000	Reserve			
2016	S	Seawalk							
2016	S	Pecks Cove	200,000	G	200,000	Canada 150			
			94,000	G	94,000	Canada 150			
2016	S	Rainbow Road from pool to Lower Ganges Road	300,000	G	300,000	Community Works		Partners Creating Pathways	
2017		Rainbow Road from pool to Lower Ganges Road	175,000	G	175,000	Community Works		Partners Creating Pathways	
2017	S	Seawalk	366,000	G	366,000	Canada 150			
2017	S	Lower Ganges Road upland connector	420,000	R	420,000	Reserve			
2018	S	Intersection improvements Hereford/Purvis	30,000	R	30,000	Reserve			
2018	S	Rainbow Road South side 167 Rainbow Road to LGR	100,000	R	75,000	Reserve			
					25,000	Sidewalk Reserve fund			
*** Please insert more lines here (above this line) if required. ***									

TOTAL

2,205,000 2,205,000

Type Codes (2) *

L = Land
S = Engineering Structures
B = Buildings
V = Vehicles
E = Equipment

Funding Source Codes (4) **

D = Debenture Debt (new debt only)
E = Equipment Replacement Fund
G = Grants (Federal, Provincial)
O = Donations / Third Party Funding

C = Capital Funds on Hand
R = Reserve Fund
S = Short Term Loans
L = Lands Sales



Presentation to SSI Transportation Commission: June 22, 2015

Recommendations

1. That the SSI Transportation Commission support, in principle, the development of an Electric Vehicle Charging Station Network on Salt Spring Island and advocate for CRD funding assistance.



2. That the SSI Transportation Commission support an EV charging station at Portlock Park.

Background

The Electric Vehicle Group of Transition Salt Spring is promoting clean energy solutions on Salt Spring Island through increased electric vehicle use by residents and visitors and expansion of public electric vehicle charging stations.

Charging stations are increasingly being found at public buildings, retail stores, tourist accommodations and other locations as the demand for electric cars grows. Purchases of electric vehicles on Salt Spring have more than quadrupled over the past year with almost 50 electric cars, as well as a number of electric bicycles, now owned on the island. The benefits of providing more public charging stations on Salt Spring are to attract new visitors and customers to Salt Spring while sending a strong "green" message to the community. Offering a recharge facility will encourage EV owners to patronize the location and, perhaps, stay longer.

Charging Stations and Planning Incentives in BC

In 2012-2013 the Provincial Government focus was on creating a network of electric vehicle charging stations, and Fraser Basin Council administered two provincial incentive programs.

The Community Charging Infrastructure (CCI) Fund incentive supported the purchase and installation of new electric charging stations accessible to the public or fleets. Each successful applicant obtained funding for 75% of eligible costs of a station, to a maximum of \$4,000 per station. Salt Spring Island secured this funding for the dual-unit charging station at ArtSpring



The Planning Process Incentive helped regional districts, municipal governments and First Nations in BC to host a community-wide or regional planning process related to electric vehicle charging infrastructure. Twelve local governments, including CRD, applied for and received incentive funding. Each received 75% of eligible planning costs, to a maximum of \$6,000, plus an amount based on population of the participating community or communities (\$0.10 per capita), not to exceed \$75,000 in total funding.

In the fall of 2012, these communities worked with local businesses and stakeholders to identify key locations for a specific number of charging stations, with charging station incentive funding pre-approved. Installation of the new charging stations under both incentives was completed in 2013.

Proposed Salt Spring EV Charger Network

Building on the ArtSpring location, our plan is to facilitate a broad, distributed network of a small number of publically accessible Level 2 stations selected from the following locations:

- a. Commercial centres
 - Ganges Village/Upper Ganges Village [*Country Grocer, ISCU completed*]
 - Fulford Village
 - Vesuvius
- b. Transportation points
 - BC Ferry Terminals
 - Tourism Information Centre
- c. Public buildings/community facilities
 - Portlock Park [*under review*]
 - Swimming Pool
 - Public Library
 - Schools/School Board office
 - Parks
- d. Tourism services (Primarily for guests)
 - Hotels and Resorts [*Harbour House, Hastings House, Mineral Springs under review*]
 - Bed and Breakfasts [*Three completed*]
- e. Other community locations
 - Senior multi-unit facilities
 - Golf course (+indoor tennis/proposed squash courts)
 - Pubs [*Moby's in progress*]
 - Wineries

Currently, we have three related programs underway:

- a. Commercial locations: \$250/unit rebate offered from Transition Salt Spring:
 - Country Grocer
 - Island Savings Credit Union
- b. Bed & Breakfast Locations: \$250/unit rebate through CRD grant-in-aid:
 - Hedgerow B & B
 - Gatehouse B & B
 - Salt Spring Inn
- c. Sun Country/Tesla Destination Program: Free chargers to eligible locations:
 - Hotels and other destination locations
 - Government buildings/facilities.



FRIDAY, JULY 24

5 pm - 8 pm: Mobys Oyster Bar and Marine Pub. Come and meet and greet the EV Show vendors and the owners of Electric Vehicles on Salt Spring Island. Bring all your questions, enjoy a beverage or meal, and join the information exchange.

SATURDAY, JULY 25

9:30 am - 11 am:

Central Community Hall (intersection of Lower Ganges and Vesuvius Bay Road). Meet your LEAF. Meet Cam and Julian and tap their brains for EV related information regarding your vehicle, maintenance, care and upkeep, and best practices.

SATURDAY continued

9:30 am - 3:30 pm: BBQ. Country Grocer Shopping Center (374 Lower Ganges Road).

If EV shows make you hungry, attend the Transition Salt Spring fund raising BBQ at Country Grocer. Buy your TSS membership, or purchase tickets for the Eco Home Tour on Sunday.

1:00 pm - 4:00 pm: Country Grocer Shopping Center (374 Lower Ganges Road) Come drool over a TESLA from Vancouver TESLA, or test drive a MIEV from Victoria Mitsubishi or a Leaf from Campus Nissan or the Victoria Leaf Club. Campus Nissan kindly donated the EV charger located at Country Grocer.

SATURDAY continued

1:00 pm - 4:00 pm: Island Savings Credit Union (124 McPhillips Ave)

Drop over and test drive a Smart EV from our friends at Three Point Motors. Enter a draw to win a weekend use of a Smart EV. Or really get into a LEAF from Motorize Auto Direct by taking it for a spin. Motorize just won the Canadian Electricity Association - Leading Battery Electric Vehicle (BEV) Dealership Award and kindly donated the EV charger located at Island Savings.

SATURDAY continued

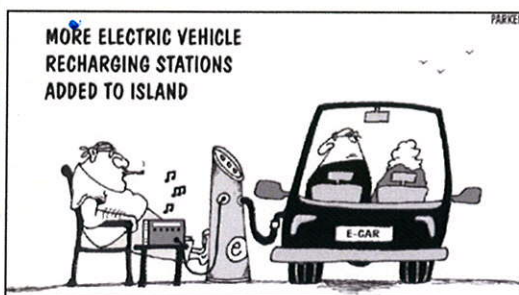
1:00 PM - 4:00 pm: Located at the School drop off zone across from the Cooperative Gas Station. EV Bike show. Come and see the latest and greatest in bike and battery technology.

Wonder at the portable solar and bicycle generated green power station.

InDro Robotics Inc flying the Industry drones - an assortment of drones designed and built on Salt Spring.

1:00 pm - 4:00 pm: High School. Visit the High School to see how one of the largest solar photovoltaic systems in British Columbia connects to the electricity grid. Learn about the only solar powered high school scholarship program in Canada.

**All of the above events are open to the public and are free of charge.
Don't forget the Eco-Living & Home Tour, Sunday, July 26th.**



D. Parker cartoon courtesy of of the Driftwood.



ALL ROADS LEAD TO
Campus
www.CampusNissan.com



Victoria LEAF Club
100% Electric Cars & Solar Charging



Salt Spring Island
chamber of commerce

Driftwood
GULF ISLANDS
YOUR COMMUNITY NEWSPAPER SINCE 1940



ISLAND SAVINGS

Media Sponsors: Fishbowl Magazine, Gulf Islands Driftwood, Salt Spring Exchange.

June 29, 2015

Attn: Karla Campbell

Dear Karla,

As per the Annual Partner Communications Calendar attached, BC Transit provides Annual Performance Summaries (APS) each year to our funding partners as a means to inform local decisions on service levels. A more detailed System Performance and Future Priorities Report will follow outlining low and high performing services by route. This provides the means for ongoing discussion with our funding partners on opportunities to optimize the available investment in transit and guide future decisions related to the level of service (ie. cost saving measures, service hour reallocation, and expansion priorities). As such, I will be contacting you in the near future to share observations and opportunities based on your system performance with the goal of achieving alignment on strategies going forward for the Salt Spring Island Transit System.

This process is part of BC Transit's continued commitment to provide efficient and effective transit. BC Transit Systems continue to outperform peer systems across Canada in large part due to the shared services model and the cost mitigation strategies enabled by this. We continue to build upon these strategies recognized by the 2012 Independent Review Panel as being significant contributors to our favourable comparison to peer systems across Canada.

I look forward to reviewing the APS with you and welcome any questions you may have until then.

Sincerely,



Myrna Moore
Senior Regional Transit Manager

Annual Partner Communications Calendar



Annual Partner Communication Key Processes		
Process	Description and Deliverables	
Transit Improvement Program (TIP)	The TIP communicates to local government (LG) the expansion initiatives proposed for the next three years. It seeks the commitment to the expansion initiatives from LG which thereby allows BC Transit to proceed with securing sufficient funding within the Provincial Budget. This includes the allocation process and results of expansion priorities from Transit Future Plans, other Service Plans, local initiatives as well as major capital initiatives necessary for the development of the transit system.	
	April	BCT to send out Expansion Initiatives to LG
	August	LG to confirm Expansion Initiatives by way of sign-off and return to RTM
	March	BCT to provide confirmation to LG of the intent to fund expansion initiatives
Annual Performance Summary (APS)	The APS offers a high level analysis of the system's performance, in comparison to prior years, and where established, the opportunity to measure against service standards established by the local government. The intent is to inform council prior to decision on expansion initiatives for future years and subsequent budgeting. This document also serves as an opportunity to present results to councils/boards and to engage in discussion on decisions aimed at future year initiatives.	
	June	BCT to send out APS to LG
	On Request	LG to extend invitation, if desired, to RTM to present APS to council/board
Three Year Budgets (3YB)	The 3YB provides LG with budget expectations for the coming year and two year projections for base service levels. Additionally, a calendar year budget estimate is provided for the convenience of LGs. Where the LG has confirmed their desire to pursue expansion initiatives, a separate budget will follow with expansion budget projections.	
	September	BCT to send out 3YB based on existing, or known, service levels to LG
	October	BCT to send out 3YB based on calendar year estimates to LG; and, BCT to send out 3YB based on expansion initiatives confirmed by the LG in August
	December	LG to advise RTM of any budget concerns to expedite the execution of the AOA
Annual Operating Agreement (AOA)	Defines the service to be delivered, the provincial and municipal funding contributions, and the tariff schedule. Any changes to services defined in the AOA require the establishment of a Memorandum of Understanding which defines the objectives and scope of the service change. The intent is to ensure that all parties are in agreement to changes to the defined service in the AOA. Additionally, it defines the appropriate timeline, from the time of this agreement, necessary for the provision of service including planning, scheduling, operator training, shift changes, and fleet procurement if necessary.	
	March	BCT to send out 3 copies of AOA to LG for signature
	March/April	LG to ensure timely approval of AOA and forward all copies to operating company

Saltspring Island Region Transit Service Results (Paratransit)

Customer Perspective

	2014/15 Budget	2014/15 Actuals	2013/14 Actuals	Year-on-Year Change
• Total system ridership (effectiveness of system)	105,513	113,487	100,860	12.5%
• Total system revenue service hours	6,748	6,685	6,333	5.6%
• Passenger trips per revenue service hour (effectiveness of system)	16	17	16	6.6%
• Revenue service hours per capita	1.31	1.29	1.23	4.4%
• Passenger trips per capita	21	22	20	11.3%
• Span of weekday service	-	5:40 - 9:00	5:40 - 8:49	N/A

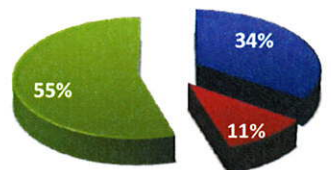
Financial Perspective

	2014/15 Budget	2014/15 Actuals	2013/14 Actuals	Year-on-Year Change
• Total revenue	\$197,679	\$191,573	\$180,398	6.2%
• Total cost	\$616,108	\$558,564	\$532,614	4.9%
• Direct operating costs	\$455,794	\$458,191	\$433,161	5.8%
• Operating cost recovery	43.4%	41.8%	41.6%	0.4%
• Revenue per passenger trip	\$1.87	\$1.69	\$1.79	-5.6%
• Operating cost per service hour (efficiency of the system)	\$67.55	\$68.54	\$68.40	0.2%
• Operating cost per passenger trip (efficiency of the system)	\$4.32	\$4.04	\$4.29	-6.0%
• KM per vehicle	-	-	-	N/A

Operations Perspective

	2014/15 Budget	2014/15 Actuals	2013/14 Actuals	Year-on-Year Change
• # of passenger injuries	-	0	0	N/A
• Date of most recent service review / transit future plan	-	February, 2015		N/A

2014/15 Total Funding Breakdown*



■ Revenue

■ Local (operations & lease fees)

■ Prov (operations & lease fees)

*note the percentages may not be exact due to municipal flex funding and provincial health authority funding (not included)

Salt Spring Island Region Transit Service Results (Paratransit)

2014/15 Actions taken	Impact on Results	Looking ahead to 2015/16
Customer Perspective		
<p>Service changes: A number of service changes occurred in the 14/15 fiscal period, including ongoing schedule adjustments in order to better align with BC Ferries'-generated demand and seasonal service fluctuations. Additionally, later evening service on weekends was implemented in September 2014 on Route 2 Fulford Harbour and Route 6 SS Connector, until after 10:00pm on both Fridays and Saturdays and until after 8:00pm on Sundays.</p> <p>The Salt Spring Island Transit Service Review was completed and approved by the SSI Transportation Commission in February, 2015.</p>	<p>Annualized impact of these service changes has resulted in a continued trend of increased ridership. More specifically, passenger trips per revenue service hour have significantly increased with a 6.6% increase Year over Year. Actual total annual service hours delivered have increased by 5.6% from 6,333 to 6,685.</p>	<p>In addition to the extended evening weekend service implementation, a pilot service between Fulford Harbour and Ruckle Park will operate between June 24 and September 26, 2015. The Service Review details several service and infrastructure recommendations that can be implemented as resources become available.</p> <p>Ongoing service optimization to maximize resource efficiency will be underway now that the Service Review has been completed.</p>
Financial Perspective		
<p>Revenue and Ridership and Efficiency:</p>	<p>Revenue and Ridership have both continued to increase year over year, indicating a 6.2% and 12.5% lift respectively when compared to 2013/14. While total costs are higher by a 4.9% increase relative to 2013/14, they remain significantly lower than budget. The increased costs result from additional service expansion hours. Revenue and Ridership increased at a higher rate than costs which lead to an increase in cost recovery of the system by 0.4%.</p>	<p>We will continue to monitor revenue and ridership reporting for the remainder of the 2015/16 fiscal year, including the performance of the new Route 9 Ruckle Park pilot for the summer months.</p>
Operations Perspective		
<p>Service Standards and Performance Guidelines: Service Standards and Performance Guidelines are system and route-level evaluation tools that can be used to help plan new transit services, make adjustments to existing service, and measure how well the transit system is progressing towards achieving its goals.</p>	<p>The 2015 Salt Spring Island Transit Service Review has identified Service Standards for the transit service. Specific Performance Guidelines may be developed for Salt Spring Island in the future. These would not yet have had an impact on the 2014/15 results.</p>	<p>Performance of the system is very heavily dependent on traffic from the 3 BC Ferries routes. BC Transit will continue to coordinate with BC Ferries regarding scheduled connections between the ferries and transit in 2015/16.</p>

Regional Report Card Glossary

Performance indicator	Definition
Total System Ridership: (effectiveness of system)	Passenger trips are derived from regional revenue model for conventional service and counted manually for custom and paratransit systems
Passenger trips per revenue service hour: (effectiveness of system)	Total number of passenger trips / total number of hours vehicles were on the road (excluding deadhead)
Revenue service hours per capita	Total revenue service hours vehicles were on the road (excluding deadhead) for the defined population number for the area being served - Custom Systems: the population that falls within the boundaries of the system as described in Schedule A of the AOA - Paratransit and Conventional systems: the population that falls within 400m of the fixed route conventional service [by linework]
Passenger trips per capita	Total number of passenger trips / defined population number for the area being served - Custom Systems: the population that falls within the boundaries of the system as described in Schedule A of the AOA - Paratransit and Conventional systems: the population that falls within 400m of the fixed route conventional service [by linework]
Total system revenue service hours	Total hours buses were on the road (excluding deadhead hours)
Span of weekday service	Range from the first departure time to the last departure time (excluding deadhead)
KM's of service provided	Total KM driven by in service vehicles (excluding deadhead km)
Total revenue	Total revenue for a system for the year, includes cash, ticket, pass sales, BC Bus Passes and advertising revenue
Total cost	Total costs as captured in the AOA (operating costs and local lease fees) plus provincial lease fees
Direct operating costs	Operational costs required to provide services
Operating cost recovery	Total revenue / total operating costs
Revenue per passenger trip	Total revenue / total number of passenger trips

Regional Report Card Glossary

Performance Indicator	Definition
Operating cost per service hour (efficiency of the system)	Operating costs / total number of service hours
Operating cost per passenger trip (efficiency of the system)	Operating costs / total number of passenger trips
KM per vehicle	Total KM reported by operating companies / number of fleet vehicles as at 31 March 2012
# of vehicle accidents per 100,000 KM	Total number of vehicle accidents that happened in the year / total km driven within the service area as reported to BC Transit by the operating companies divided by 100,000
# of vehicle accidents	Total number of vehicle accidents that happened in the year in the service area
# of passenger injuries	Total number of vehicle accidents that happened in the year in the service area
Date of most recent service review / transit future plan	Year in which BC Transit completed its most recent Transit Future Plan or Service review for the service area with local partners

Salt Spring Island Community Transit
Monthly Revenue Report

Total Vendor Sales	Jan-2015	Feb-2015	Mar-2015	Apr-2015	May-2015	Jun-2015	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Total YTD
Monthly Passes - Adult	\$ 800	\$ 900	\$ 650	\$ 750	\$ 750	\$ 550	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,650
- Concession	240	240	240	320	400	360	200	-	-	-	-	-	2,000
Day Passes	45	110	30	155	35	220	20	-	-	-	-	-	615
Ticket Sheets *	2,045	1,904	1,964	2,126	1,782	2,653	770	-	-	-	-	-	13,244
Prepaid Fare Tickets													
Collected from fareboxes *	2,066	2,255	2,131	2,133	2,372	2,282	-	-	-	-	-	-	13,237
Farebox Cash Proceeds	8,508	8,757	9,429	12,562	11,525	12,617							63,397
BC Bus Pass Program Grant	-	1,805	3,616	-	-	3,653	1,784						10,858

Monthly Revenue \$ 11,658 \$ 14,067 \$ 16,096 \$ 15,920 \$ 15,081 \$ 19,681 \$ 2,254 \$ - \$ - \$ - \$ - \$ - \$ 94,757

Cumulative Totals

YTD Revenue 11,658 25,725 41,821 57,740 72,822 92,503 94,757 94,757 94,757 94,757 94,757 94,757 94,757
 Unearned Revenue * (20) (371) (538) (545) (1,134) (763) 7 7 7 7 7 7 7
 Less 2% Commission (63) (126) (183) (250) (310) (385) (410) (410) (410) (410) (410) (410) (410)
 Other Adjustments 98 (32) (130) - - - - - - - - - -

Reconciliation to GL 11,673 25,196 40,969 56,946 71,378 91,355 94,353 94,353 94,353 94,353 94,353 94,353 94,353

* Unearned Revenue is the difference between Prepaid Fare Tickets sold and Prepaid Fare Tickets used by riders (collected from fareboxes)

ZVEN 94,350.79
 Difference 2.61

Revenue Comparisons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2014 Monthly Revenue	12,995	11,734	10,005	16,435	16,433	16,515	21,145	21,918	19,953	12,450	13,153	15,851	188,586
2013 Monthly Revenue	9,687	12,821	10,005	12,364	15,284	17,046	16,926	21,918	15,366	15,962	12,136	13,560	173,094
2012 Monthly Revenue	9,578	8,662	14,540	10,240	14,945	21,766	7,030	21,926	15,374	12,785	12,868	11,650	161,365
2011 Monthly Revenue	4,899	5,540	6,822	6,043	7,221	10,116	10,954	15,731	11,024	8,650	7,912	9,737	104,648
2010 Monthly Revenue	5,640	5,344	7,523	6,646	8,103	10,651	11,070	10,318	8,719	5,387	5,957	6,724	92,083
2009 Monthly Revenue	6,424	5,993	7,480	6,829	7,678	8,246	11,571	10,284	7,781	7,812	5,131	6,939	92,169
2008 Monthly Revenue	1,942	3,734	4,074	4,635	5,871	6,493	9,318	10,228	8,612	7,192	5,895	8,810	76,803