



Notice of Meeting and Meeting Agenda Salt Spring Island Local Community Commission

Thursday, November 23, 2023

9:00 AM

SIMS Boardroom
124 Rainbow Road
Salt Spring Island BC

MS Teams Link [Click Here](#)

E. Rook (Chair), G. Holman (Vice Chair), G. Baker, B. Corno, B. Webster

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

1. Call to Order

2. Territorial Acknowledgement

3. Approval of Agenda

4. Adoption of Minutes

- 4.1. [23-911](#) Minutes of October 19, 2023 Salt Spring Island Local Community Commission

Recommendation: That the minutes of the October 19, 2023 meeting be adopted as presented.

Attachments: [Minutes: October 19, 2023](#)

Revised- for grammar and clarity

5. Chair, Director, and Commissioner Reports

6. Presentations/Delegations

Delegations will have the option to participate electronically. Please complete the online application at www.crd.bc.ca/address for "Addressing the Salt Spring Island Local Community Commission" no later than 4:30 pm two days before the meeting and staff will respond with details.

Alternatively, you may email your comments on an agenda item to the Salt Spring Island Local Community Commission (LCC) at saltspring@crd.bc.ca. Requests must be received no later than 4:30 p.m. two calendar days prior to the meeting.

6.1. Presentations

- 6.1.1. [23-855](#) D. Elliott (Senior Manager) Regional Housing; re: Regional Housing Service Orientation

Attachments: [Presentation: Service Orientation Regional Housing CRHC](#)

- 6.1.2. [23-903](#) M. Richardson; re: The Case for Geotubes for Salt Spring Island

Attachments: [Presentation: The Case for Geotubes for Salt Spring Island](#)

6.2. Delegations

- 6.2.1 [23-915](#) J. Fernandes-Hayden/ C. Johnson: Collective of Portlock Park Users
Re:Salt Spring Island Portlock Park Master Plan

7. Commission Business

- 7.1. [23-864](#) 2024 Local Community Commission Budget Review

Recommendation: That the Local Community Commission recommends to the Capital Regional District Board: That the 2024 Local Community Commission 14 services budgets be approved as presented.

Attachments: [Staff Report: 2024 Local Community Commission Budget Review](#)
[Appendix A: 2024 Salt Spring Island Overall Budgets - Provisional](#)
[Appendix B: 2024 Salt Spring Island LCC Budget Changes Summary](#)
[Appendix C: 2024 Salt Spring Island LCC Budget Packages](#)

- 7.2. [23-865](#) 2024 Local Community Commission Administration Budget

Recommendation: That the Salt Spring Island Local Community Commission recommends to the Capital Regional Board to add funding to the 2024 Salt Spring Island Local Community Commission Administration budget for a full-time administrative support, additional meeting costs, and annual UBCM conference attendance costs.

Attachments: [Staff Report: 2024 Local Community Commission Administration Budget](#)
[Appendix A: 2024 Salt Spring Island Local Community Commission Administrati](#)

- 7.3. [23-821](#) Salt Spring Island Portlock Park Site Master Plan

Recommendation: That the Salt Spring Island Local Community Commission approves the draft Portlock Park Site Master Plan as presented in Appendix A.

Attachments: [Staff Report: Salt Spring Island Portlock Park Site Master Plan](#)
[Appendix A: Draft Master Plan Option 1 Revised](#)
[Appendix B: Community Survey Results – Power Point Presentation](#)
[Appendix C: Community Survey Results – Raw Data](#)
[Appendix D: Written Submissions](#)

7.4. [23-822](#) Salt Spring Island Hydro-Field Upgrades

Recommendation: There is no recommendation, this report is for information only.

Attachments: [Staff Report: Salt Spring Island Hydro-Field Upgrades](#)
[Appendix A: Hydro-Field Redevelopment Site Plan Dated April 21, 2023](#)

7.5. [23-859](#) Salt Spring Island Library Archives Climate Control System Replacement

Recommendation: That the Salt Spring Island Local Community Commission recommends to the Capital Regional District Board:

To add the Salt Spring Island Library Archives Climate Control System Replacement project in the amount of \$80,000 to the 2024-2028 Five Year Capital Plan.

Attachments: [Staff Report: Salt Spring Island Library Archives Climate Control System Replac](#)

7.6. [23-866](#) Delegation Bylaw and Procurement Policy

Recommendation: There is no recommendation. This is for information only.

Attachments: [Staff Report: Delegation Bylaw and Procurement Policy](#)

7.7. [23-867](#) 2024 Schedule of Regular Local Community Commission Meetings

Recommendation: That the regular meetings for the Local Community Commission will be scheduled in 2024 on the third Tuesday of each month as follows: January 16, February 20, March 19, April 16, May 21, June 18, July 16, August 20 (at the call of the Chair), September 24, October 15, November 19, and December 10 (at the call of the Chair).

Attachments: [Staff Report: 2024 Schedule of Regular Local Community Commission Meeting;](#)
[Appendix A: 2024 Schedule of Regular Local Community Commission Meetings](#)

7.8. [23-920](#) Housing Meeting Planning

Recommendation: [On August 22, 2023 Commissioner Webster served the following Motion:
"That the Salt Spring Island Local Community Commission meet with representatives of the Capital Regional Housing Corporation including staff working on the Rural Housing Program and to invite the Salt Spring Island Local Trust Committee, North Salt Spring Waterworks District, Salt Spring Island Housing Council, Salt Spring Island Chamber of Commerce, Salt Spring Solutions, and other local housing stakeholders."]

Discussion by the LCC of steps remaining to schedule a meeting of local housing stakeholders.

7.9. Staff Updates

7.9.1. [23-918](#) Harbourwalk Steering Committee Meeting Schedule

Recommendation: Verbal update.

7.9.2. [23-919](#) Sandwich Boards at Portlock Park

Recommendation: Verbal update.

8. Notice(s) of Motion

8.1. [23-916](#) Motion with Notice: Local Policy Update (E. Rook)

Recommendation: [On October 19, 2023, Commissioner Rook served the following Notice of Motion, the motion was deferred :
"That the Salt Spring Island Local Community Commission adopt the following local policy on its meetings, consistent with the CRD Procedures Bylaw 3828, Community Charter, and Local Government Act, to provide more detailed guidance for the planning, implementation, and reporting of Local Community Commission meetings. Pursuant to the LCC motion approved 22nd August 2023 that "the LCC hold one regular daytime meeting per month and one evening meeting per month," it shall be the policy of the LCC that those meetings be scheduled on a regular and predictable basis as follows:

* The monthly evening meeting will be scheduled for 5:00PM on the 2nd Thursday of each month.

* The monthly daytime meeting will be scheduled for 9:00AM on the 3rd Thursday of each month.

This meeting calendar will be effective as of the January 2024 LCC meetings. Meetings prior to that date shall adhere as closely as possible to this schedule as determined by the vote of the LCC.

Pursuant to the LCC motion approved 20th June, requesting "the Chair and Vice Chair to meet with staff to develop agendas and to participate in regular administrative briefings," those meetings will be scheduled by the Chair for the first Monday of the month at 10AM (the following Tuesday in the event of a statutory holiday) so as to allow adequate time to prepare, review, and post the meeting agendas. While the Chair retains the authority to change the date and time of the meeting due to circumstances, it should be used sparingly so as to not unduly limit the time available to all parties for their agenda preparation work.

Pursuant to section 12(1) of CRD Board Procedures Bylaw 3828, the agenda shall be prepared "under the direction of the Chair". A copy of the final agenda will be provided to the Chair and Vice-Chair by the end of business the Thursday preceding the meeting date for their review and approval. (By Friday if following a statutory Monday holiday). If approval of a final agenda duly provided has not been received by 8:00am on the Monday prior to the meeting, the agenda may be posted without Chair approval. Unless the preceding exception applies, an LCC meeting agenda shall not be publicly posted without prior approval of the Chair or Vice-Chair.

The draft minutes of each meeting shall be provided to the LCC Commissioners as soon as they are available but in no case later than one week following the second monthly meeting so that the Commissioners will have the opportunity to make corrections to the draft minutes prior to their release in the subsequent agenda package."]

8.2. [23-917](#) Motion with Notice: Housing Now (Director Holman)

Recommendation: [On October 19, 2023, Director Holman served the following Notice of Motion: "Move That the Local Community Commission work with Housing Now representatives to develop a Salt Spring Island specific plan under this program, to be funded from the Community Economic Sustainability Service budget."]

8.3. [23-868](#) Motion with Notice: Beach Access (E. Rook)

Recommendation: Staff is requested to provide an overview to the Commission at its next meeting on the management of beach access sites on Salt Spring Island. The report should include a summary of CRD managed access sites, known issues with the management of these sites, and any plans for future site expansion, improvements, or development. Also of interest to commissioners are opportunities for public/private partnerships for managing the sites or for funding improvements.

9. Correspondence-None

10. Adjournment

Next Meeting:

The next meeting is December 07, 2023. at 9:00AM in the Salt Spring Island Multi Space (SIMS) Boardroom, 124 Rainbow Road, Salt Spring Island, BC V8K 2V5

To ensure quorum, please advise MacKenzie Williamson (mwilliamson@crd.bc.ca) if you or your alternate cannot attend.

4.1. Minutes of September 14, 2023 Local Community Commission Meeting

MOVED by Commissioner Baker, **SECONDED** by Commissioner Corno,
That the minutes of the September 14, 2023 meeting be adopted as amended by updating page three, motion number six, to read “Request staff to provide a report on maintenance and capital responsibilities relating to facilities operated by societies contribution services operated under the Local Community Commission services.” Furthermore, update page four, motion number two, to read “The Salt Spring Island Local Community Commission defer the Community Economic Development Preliminary Budget Summary as presented.” Update item number 7.4 to read “The Salt Spring Island Local Community Commission defer a Grant-in-Aid to Salt Spring Film Festival Society in the amount of \$6,000.00’ and change the motion from deferred to carried.”

CARRIED

4.2. Minutes of the September 21, 2023 Local Community Commission Continuation meeting

MOVED by Commissioner Baker, **SECONDED** by Commissioner Corno,
That the minutes of the September 21, 2023 Continuation meeting be adopted as amended by updating item 7.1 to read “That the Salt Spring Island Local Community Commission defer the devolution of the Saturday market.”

CARRIED

5. Chair and Commissioners Remarks

Director Holman briefly reported:

- Attended the SGI Housing Roundtable hosted over Zoom by Salt Spring Solutions on October 17, 2023.

6. Delegations/Presentations

6.1. Adam Olsen, Member of the Legislative Assembly (MLA) re: Introduction to the Local Community Commission.

- MLA Adam Olsen introduced himself to the Commission.

6.2. David Norget and William MacPherson re: Salt Spring Health Advancement Network Encampment Proposal

- Circulated a handout to the Commission titled “Our Insecurely-Housed: A Long and Short-Term Recommendation” for information.
- Requested the Commission initiate a collaborative conversation to assess community support of an encampment for insecurely-housed individuals.

7. Commission Business

7.1 Drake Road Encampment

MOVED by Director Holman, **SECONDED** by Commissioner Corno,
That the Local Community Commission and Salt Spring Island Electoral Area Director commit to working with BC Housing and non-government organizations to

explore possibilities of various locations for a limited number of inadequately housed workers currently located at Drake Road (PID 028-848-870).

CARRIED

7.2. Local Community Commission Services External Grants

- Staff to update Appendix A - 2023 External Grants Dashboard pending total from \$123,900 to \$223,900.

There is no recommendation. This report is for information only.

7.3. Grant-In-Aid Applications - Salt Spring Film Festival And Green Ground Community Design Society

MOVED by Director Holman, **SECONDED** by Commissioner Baker,
That the Local Community Commission not support at the Grant-in-Aid application from the Green Ground Community Design Society in the amount of \$5,000 at this time.

CARRIED

MOVED by Commissioner Webster, **SECONDED** by Commissioner Baker,
That the Local Community Commission approve a Grant-In-Aid to Salt Spring Film Festival Society in the amount of \$3,000.00.

CARRIED

7.4. Local Community Commission Branding

There is no recommendation. This report is provided for information.

7.5. Salt Spring Island Parks and Recreation Bylaw Enforcement

There is no recommendation. This report is for information only.

7.6. Full Budget Overview and Budgeting for Local Community Commission Operating Cost

- Staff reported plans to purchase two snow blowers and a gator with plow for snow removal.
- Discussion on Salt Spring Island Public Library service ensued:

MOVED by Director Holman, **SECONDED** by Commissioner Webster,
The Local Community Commission requests the Salt Spring Island Public Library confirm if a portion of the additional provincial funding provided to the Salt Spring Island Public Library may be used to fund new core library staffing.

CARRIED

7.7. Local Community Commission Administrative Support

MOVED by Commission Webster, **SECONDED** by Commissioner Corno,
That the Local Community Commission (LCC) recommends to the Capital Regional District Board to defer the full-time administrative support position to the 2024 Salt Spring Island LCC Administrative budget until further consideration in January 2024.

CARRIED

Commissioner Rook called for a recess at 12:05pm.

Commissioner Rook announced the recess had ended and that the meeting was called to order again at 12:36pm.

7.8. 2024 - 2028 Transportation Capital Overview

MOVED by Commissioner Baker, **SECONDED** by Director Holman,
That the Local Community Commission endorse the 2023 Salt Spring Island Active
Transportation Network Plan.

CARRIED

MOVED by Commissioner Baker, **SECONDED** by Commissioner Corno,
That the Local Community Commission add a multi-use pathway along Jackson
Road from Rainbow Road to Seaview Avenue as a priority, to the 1.238B
Community Transportation service Five-Year Capital Plan.

CARRIED

MOVED by Commissioner Baker, **SECONDED** by Director Holman,
That the Local Community Commission request staff undertake a legal Survey of
Drake Road to better understand pedestrian and cycling options.

CARRIED

MOVED by Director Holman **SECONDED** by Commissioner Baker,
That the Local Community Commission defer consideration of moving or removing
the curbs on the Booth Canal Pathway to future years in the 1.238B Community
Transportation service Five-Year Capital Plan.

CARRIED

MOVED by Director Holman **SECONDED** by Commissioner Corno,
That the Local Community Commission add the preparation of designs in the
1.238B Community Transportation service Five-Year Capital Plan, in the following
order of priority for the 2024 BC Active Transportation Infrastructure Grant:

1. Lower Ganges and Fulford-Ganges Road from Rainbow Road to Seaview
2. McPhillips Avenue (Option 1, 2023 Active Transportation Network Plan)
3. Jackson Avenue
4. South Rainbow Road

CARRIED

MOVED by Commissioner Baker, **SECONDED** by Commissioner Corno,
That the Local Community Commission take the following actions to enhance public
transit on Salt Spring Island by proceeding with an application to the Ministry of
Transportation and Infrastructure Betterment Fund for two bus shelters located on:

1. Mobrae Avenue
2. Fulford-Ganges Road at Horel Road West

CARRIED

MOVED by Director Holman, **SECONDED** by Commissioner Baker,
That the Local Community Commission strongly supports the completion of the Salish Sea Trail and the Capital Regional District Regional Trail on Salt Spring Island.

CARRIED

MOVED by Director Holman, **SECONDED** by Commissioner Corno,
That the Local Community Commission's (LCC) primary role and focus with respect to the Salish Sea Trail and Regional Trail is on the portions of the trails that are in or near the villages. The LCC also urges the Ministry of Transportation and Infrastructure and Capital Regional District Regional Parks to declare their commitment and work together with the LCC to achieve this goal.

CARRIED

MOVED by Director Holman, **SECONDED** by Commissioner Corno,
That the Local Community (LCC) urges the Ministry of Transportation and Infrastructure to implement the recommendations of the Salt Spring Cycling Safety Study (2023), including:

- Continuation of its repaving program on Fulford-Ganges Road beginning with the extension of the Ganges hill project to the Blackburn bridge.
- Cycling and pedestrian safety improvements at Fulford, Vesuvius, and Long Harbour ferry terminals.
- More frequent line painting and shoulder sweeping.
- Reduction of speed limits on Fulford-Ganges Road.

CARRIED

MOVED by Director Holman, **SECONDED** by Commissioner Corno,
That the Local Community urges Capital Regional District (CRD) Regional Parks to help fund active transportation planning, design, and construction of the Salt Spring Island (SSI) section of the Regional Trail, including:

- Collaboration with the Ministry of Transportation and Infrastructure (MoTI) and other agencies to help secure grant funding to complete the Regional Trail on SSI.
- Making any necessary revisions to its policies and design standards to allow funding support for the design and construction of shoulder bike lanes as part of the Regional Trail on SSI, the maintenance of which would be a MOTI responsibility.
- Inclusion of a substantive SSI component in the CRD Regional Parks plan regarding proposed borrowing for CRD Regional Trail investments active
- participation in the Salish Sea Trail Working Group convened under the auspices of our local MLA.

CARRIED

MOVED by Director Holman, **SECONDED** by Commissioner Corno,
That the Local Community Commission's top priorities for the 1.238B Community Transportation service budget, to be funded by Community Works Funding, and/or funding from the Ministry of Transportation and Infrastructure (MOTI) Active Transportation Grant Program, are the completion of the active transportation network in and around Ganges village (including implementation of the recently completed Salt Spring Island Active Transportation Network Plan and the village components of the MOTI Salt Spring Cycling Safety Study, both completed in 2023),

Fulford Harbour and Vesuvius, in that order, subject to funding opportunities or initiatives by other agencies.

CARRIED

MOVED by Director Holman, **SECONDED** by Commissioner Corno,
That the Local Community Commission (LCC) supports the recommendations in the 2023 Salt Spring Island Active Transportation Network Plan and Salt Spring Island 2023 Cycling Safety Review for investments in infrastructure, traffic calming measures, and safety signage and pavement markings to improve cycling and pedestrian; and further, that the LCC urge the Ministry of Transportation and Infrastructure to collaborate with the LCC in implementing these measures as soon as possible.

CARRIED

Commissioner Corno left the meeting at 2:52pm.

Commissioner Corno returned to the meeting at 2:57pm

7.9. SSI Community Transit Monthly Revenue Report - Quarter 3

There is no recommendation. This report is for information only.

7.10. Salt Spring Island 2023 Quarterly Project Tracker No. 3

There is no recommendation. This report is for information only.

7.11. Housing Meeting Update

CRD Housing staff invited to next Commission Regular meeting.

8. Notice(s) of Motion

8.1 Motion with Notice: Southern Island Tourism Partnership

No discussion.

8.1. Motion with Notice: Public Meeting Notifications (B.Webster)

MOVED by Commission Webster, **SECONDED** by Commissioner Baker,
That the Local Community Commission (LCC) request staff to provide the LCC with information, where possible, seven days advance notice of plans to post, repost, or cancel public procurement relating to any LCC service.

CARRIED

8.2. Motion with Notice: Park Infrastructure

MOVED by Commission Corno,
That the Local Community Commission (LCC) request staff notify the LCC before moving infrastructure from CRD parks and consult with them on whether this infrastructure will be repaired or replaced.

- Motion with Notice: Park Infrastructure was not seconded and therefore discussion did not proceed.

8.3 Motion with Notice: Local Policy Update (E. Rook)

MOVED by Commission Rook, **SECONDED** by Commissioner Corno,
That the Local Community Commission defer the Motion with Notice: Local Policy Update (E. Rook).

CARRIED

8.4 Motion with Notice: Housing Now

MOVED by Director Holman, **SECONDED** by Commissioner Baker,
That the Local Community Commission work with Housing Now representatives to develop a Salt Spring Island specific plan under this program, to be funded from the Community Economic Sustainability Service budget.

CARRIED

9. Correspondence – None

Commissioner Corno declared a personal conflict and recused himself from the meeting room at 4:44 pm.

10. Motion to Close the Meeting

10.1. MOVED by Commissioner Rook, **SECONDED** by Commissioner Webster,
That the meeting be closed for Negotiations in accordance with Section 90(1)(k) negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public.

CARRIED

The Commission left the meeting at 4:45pm.

The Commission returned to the meeting at 5:00pm.

11. Rise and Report

MOVED by Director Holman, **SECONDED** by Commissioner Baker,
That the Local Community Commission will Rise and Report upon the call of the Senior Manager.

CARRIED

12. Set Future Meeting Date(s)

MOVED by Commissioner Rook, **SECONDED** by Director Holman,
That the next Local Community Commission Regular meeting will be set for November 23, 2023 at 9:00 am subject to the availability of the CRD Housing staff.

CARRIED

MOVED by Director Holman, **SECONDED** by Commissioner Rook
That the Local Community Commission hold a Regular meeting December 7, 2023 at 9:00 am.

CARRIED

13. Adjournment

MOVED by Commissioner Rook,
That the Local Community Commission adjourn the meeting at 5:01pm.

CARRIED

CHAIR

SENIOR MANAGER



CRD Service Orientation

Land Assembly, Housing, and Land Banking & Regional Housing Trust Fund

November 23, 2023



Introductions



Don Elliott (*Sealth*)
Senior Manager
Regional Housing
Planning & Protective Services

Agenda

1. Introduction
2. Land Assembly, Housing & Land Banking
3. Regional Housing Trust Fund
4. Capital Region Housing Corporation
5. Key initiatives
6. Questions?



Services Overview

CAPITAL REGIONAL DISTRICT

1.310 Land Banking & Housing

Provides strategic and planning oversight of:

- Housing Planning, Policy & Programs
- Planning & Development
- The Capital Region Housing Corporation

1.311 Regional Housing Trust Fund

Enables the CRD to provide capital funding to:

- Assist in the acquisition, development and retention of affordable housing
- Facilitate social and economic investment in affordable housing
- Assist people in core housing need
- Facilitate achieving the strategic directions outlined in the CRD's Regional Growth Strategy / Housing Affordability Strategy

CAPITAL REGION HOUSING CORPORATION

Vision

As leaders in non-profit housing in the capital region, the CRHC delivers affordable, attractive, inclusive, sustainable housing.

Mission

The CRHC's mission is to develop and manage affordable housing within the capital region for low-income households.

Value Statement

We value honesty, integrity, reliability and openness. We work collaboratively with stakeholders, community partners and tenants to build safe, vibrant and accessible communities where tenants can feel a sense of pride and belonging.

Service Levels



Service 1.310 Land Banking & Housing

Activities

- Undertake land assembly
- Undertake development and operations
- Identify opportunities to develop/redevelop CRD/CRHC-owned assets
- Receive and administers grants from federal/provincial agencies
- Administer Housing Affordability Agreements

Participation

- All member municipalities, electoral areas, Songhees and Tsawout First Nations

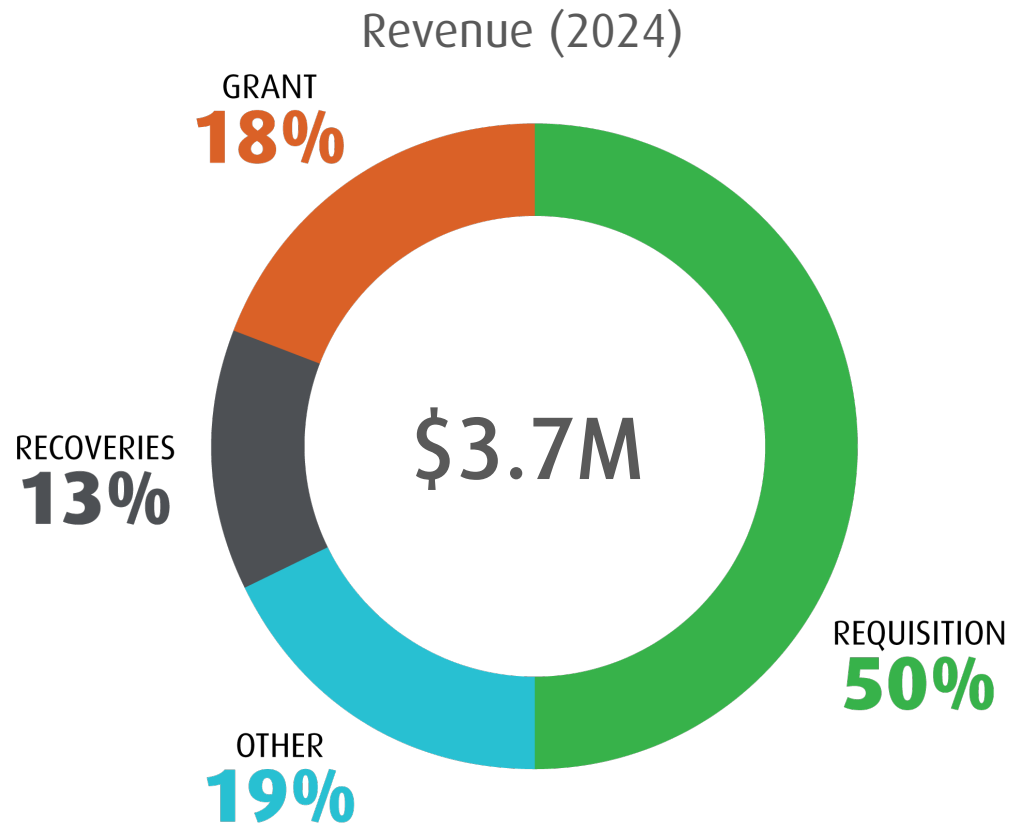
Key trends

- Upward pressure on costs
- Decreasing levels of affordability
- Increasing complexity of partnerships and projects
- Considerable administrative demands and pressing timelines for funds
- Heavily dependent on availability and nature of provincial/federal programs
- Increasing competition in securing funds for development

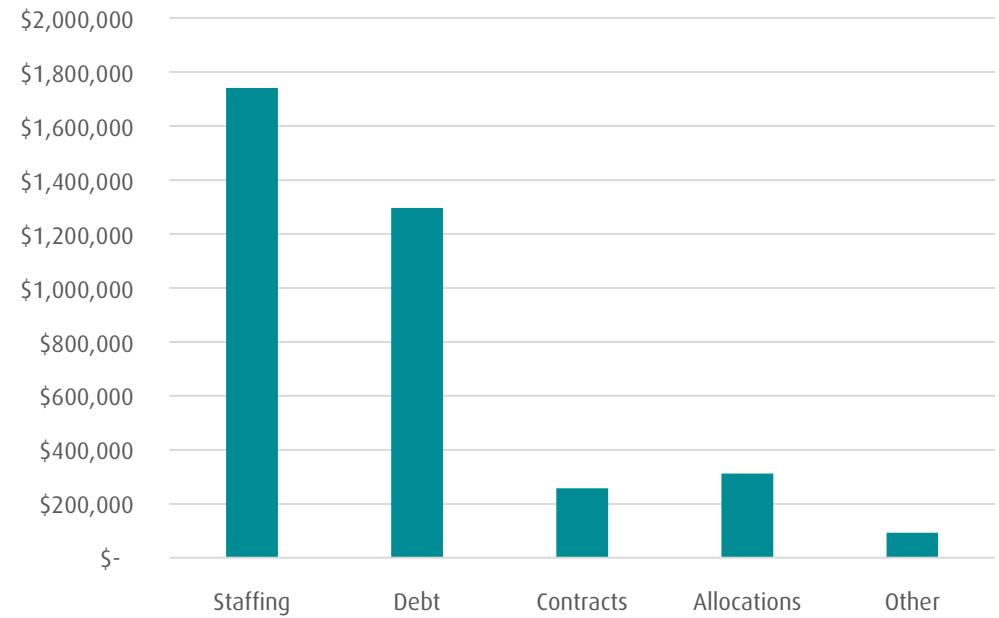


Budget

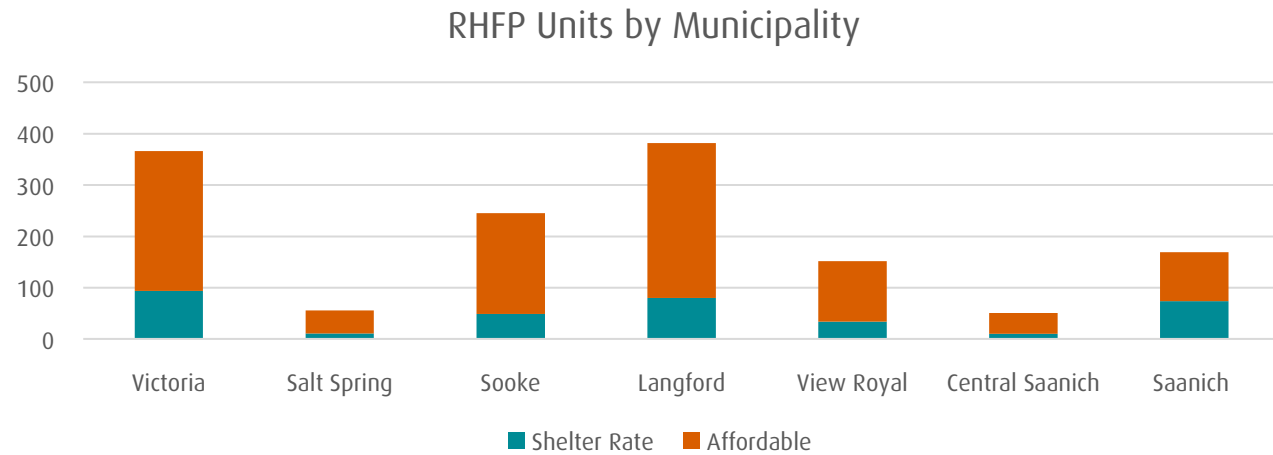
1.310 Land Banking & Housing: \$3.7M (2024 Provisional)



Expenditure (2024)

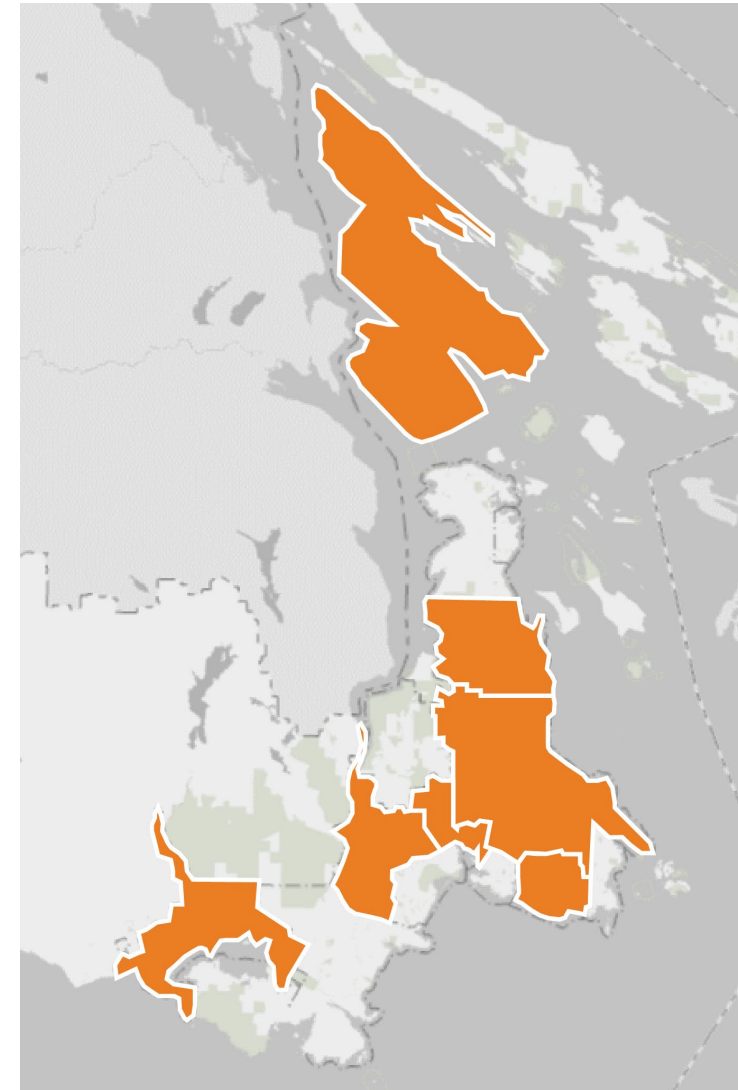


Land Banking and Housing Outputs

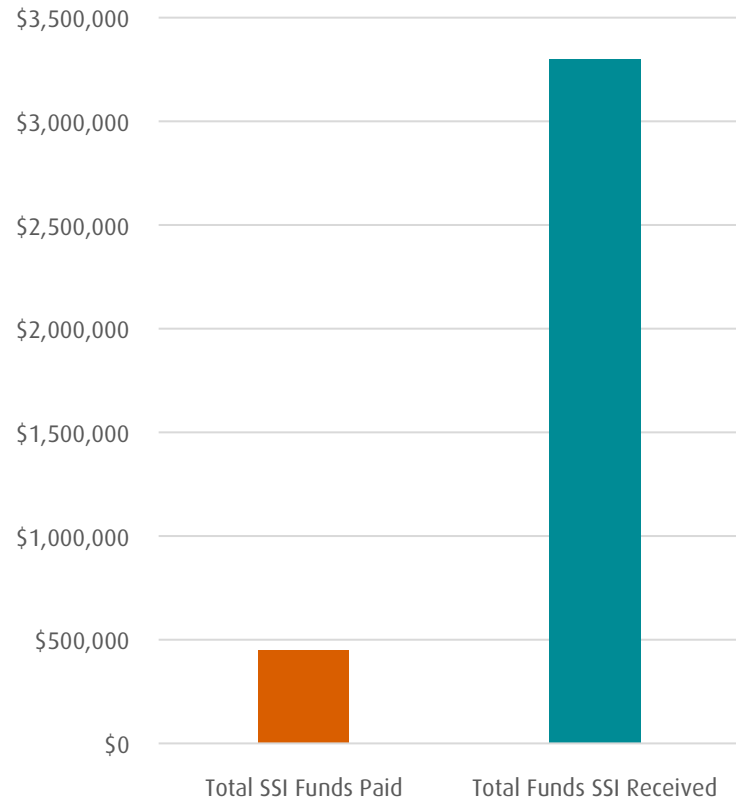


\$110.5M Directly Invested
\$476.9M Estimated Project Cost

15 Approved Developments
363 Shelter-Rate Units
1,480 Total Rental Units



Land Banking and Housing Salt Spring Island (1995-2023)



Croftonbrook (RHFP)

Phase II: 22-Units



Phase III: 34-Units



Service Levels



Service 1.311 Regional Housing Trust Fund

Activities

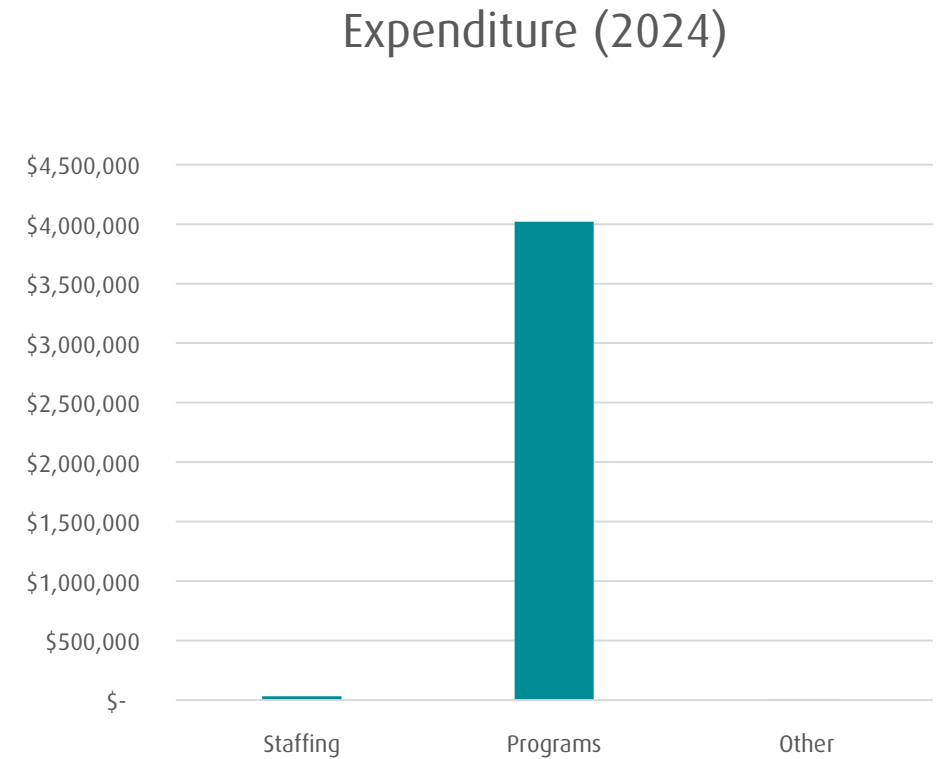
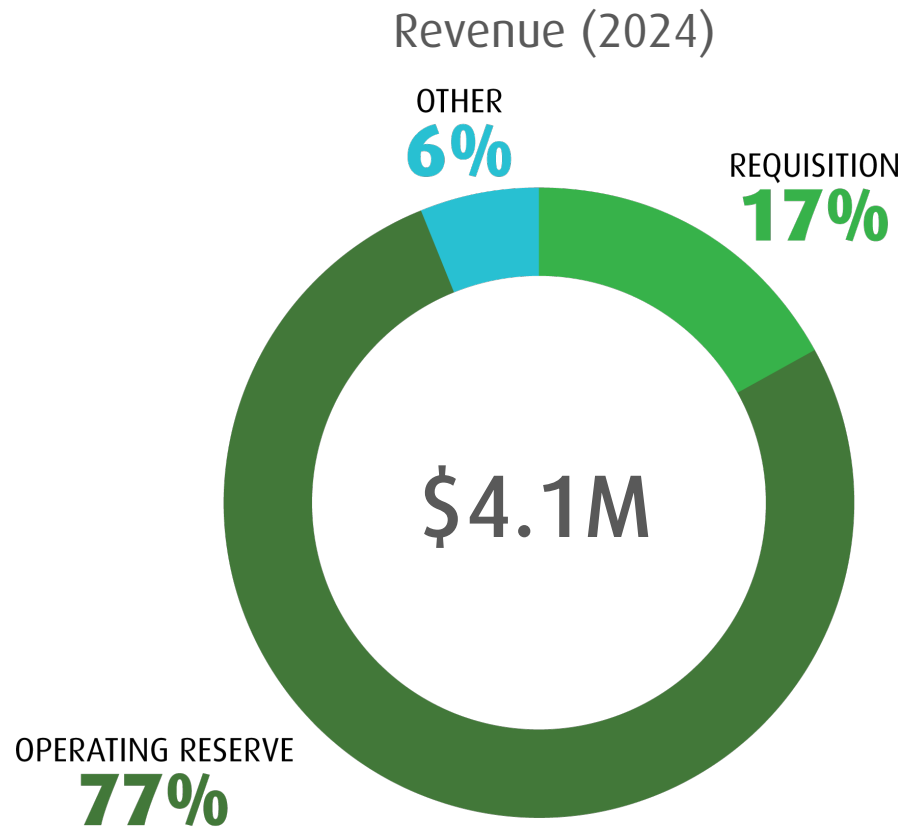
- Assist in affordable housing
- Facilitate investment in affordable housing
- Assist those in core housing need
- Facilitate achieving directions outlined in the RGS or RHAS

Participation

- 11 Municipalities
- 2 Electoral Areas

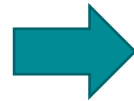
Budget

1.311 Regional Housing Trust Fund: \$4.1M (2024 Provisional)

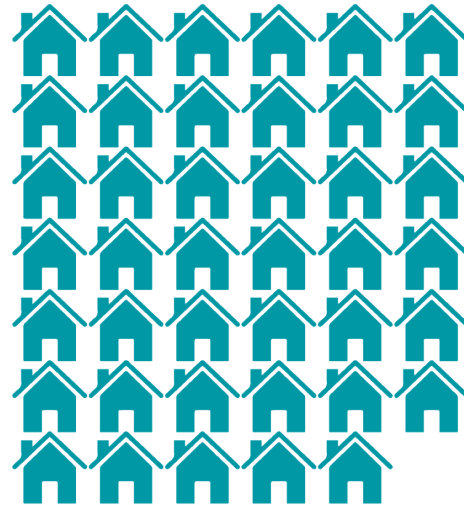


Regional Housing Trust Fund Outputs

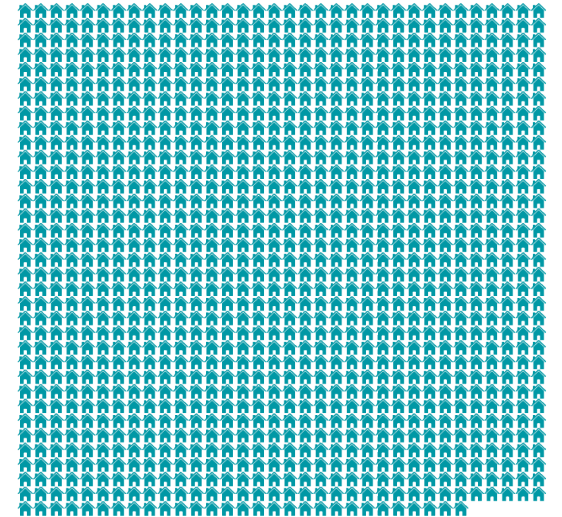
\$16,962,012
Invested



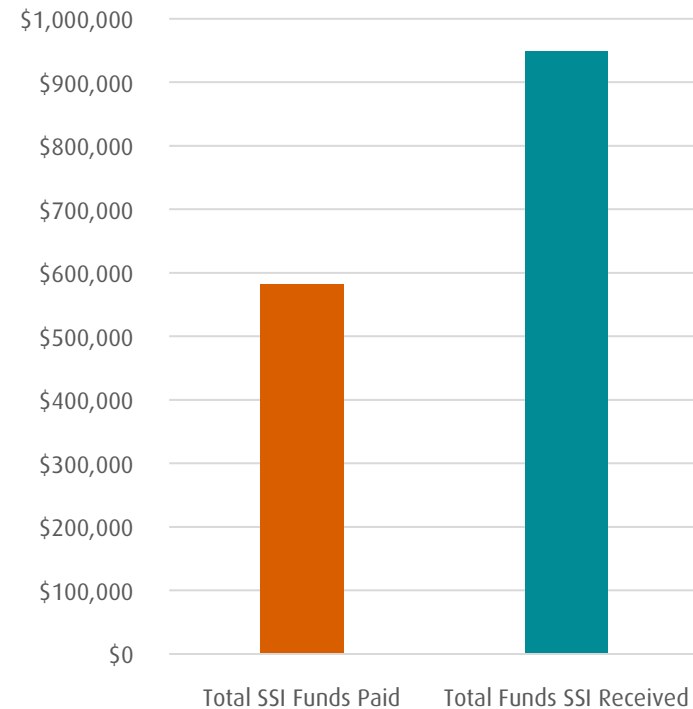
41 Buildings



1,185 Units



Regional Housing Trust Fund Salt Spring Island (2005- 2023)



76 Affordable Units 4 Approved Projects

Year	Number of Units	RHTF Investment	Housing Name
2006	27	\$324,000	167 Rainbow
2006	4	\$52,000	384 Fulford-Ganges
2012	11	\$165,000	212 Fulford-Ganges
2020	34	\$408,000	132 Corbett
TOTAL	76	\$949,000	

Service Levels



Capital Region Housing Corporation (2024 Figures)

52 Buildings Owned & Operated

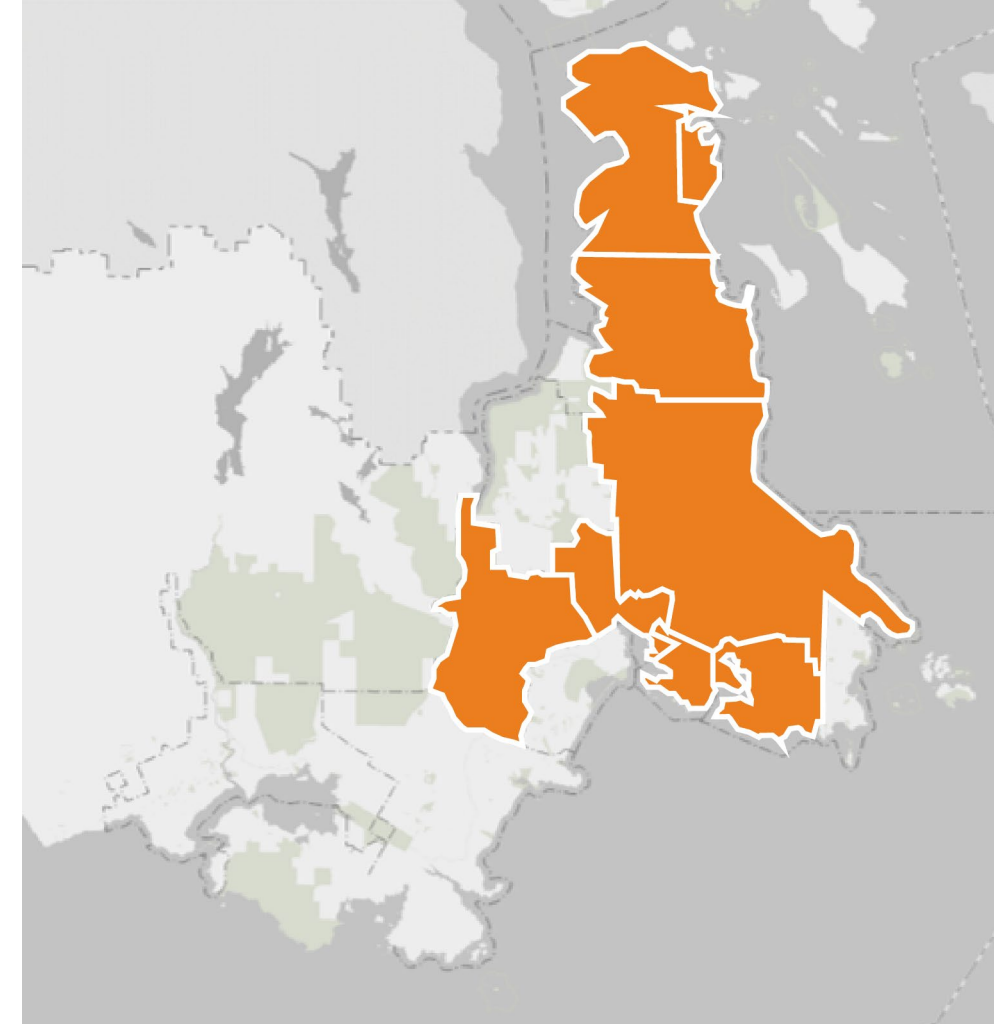
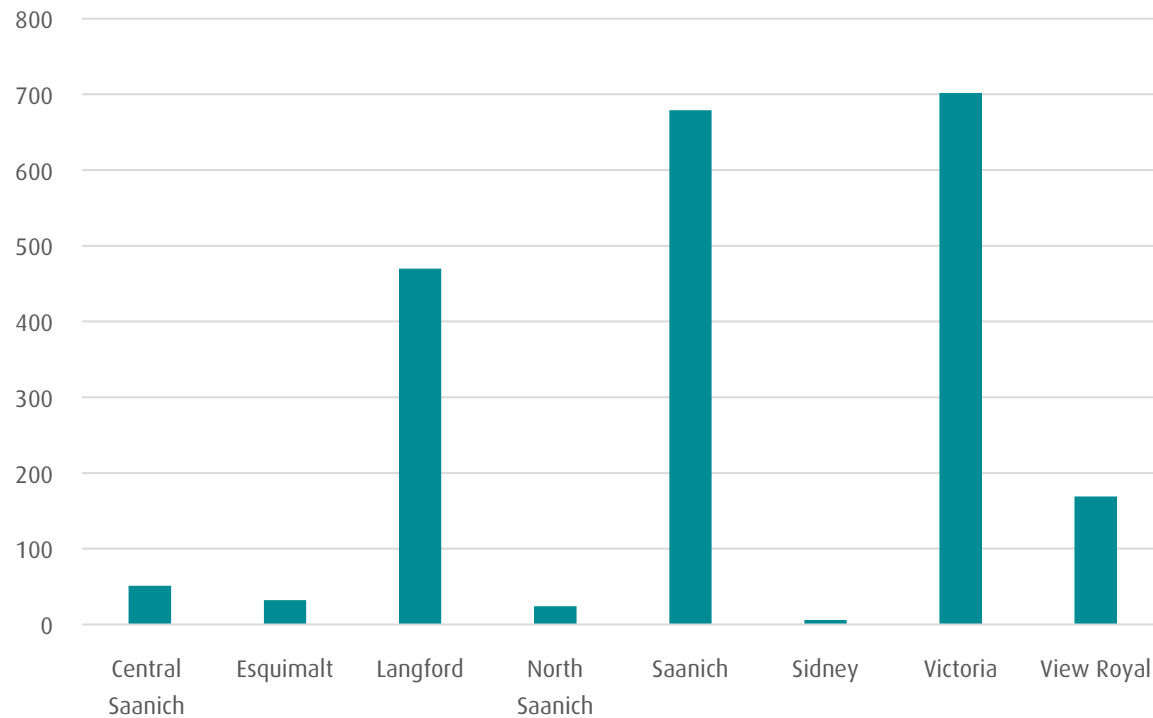
2,028 Units Across Six Portfolios

4,000 Tenants (Approx.) Living in CRHC Units

\$676M Insured Value (2024 Figure)

CRHC Across the Region

CRHC-Operated Units



CRHC Housing & Portfolios

Umbrella Operating Agreement



Regional Housing First



No Operating Agreement



Community Housing Fund



Investment in Housing Innovation



Independent Living BC





Third Party

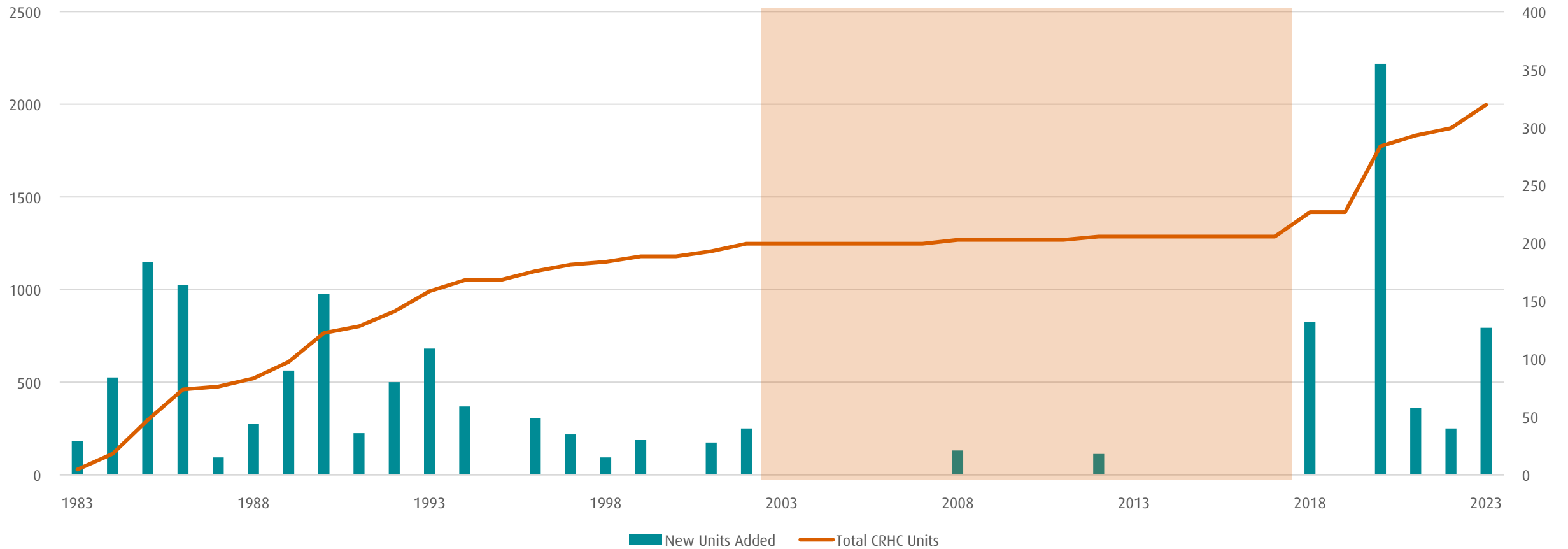


Under Redevelopment



 Open & Operational
 Opening in 2023

How Did We Get Here?

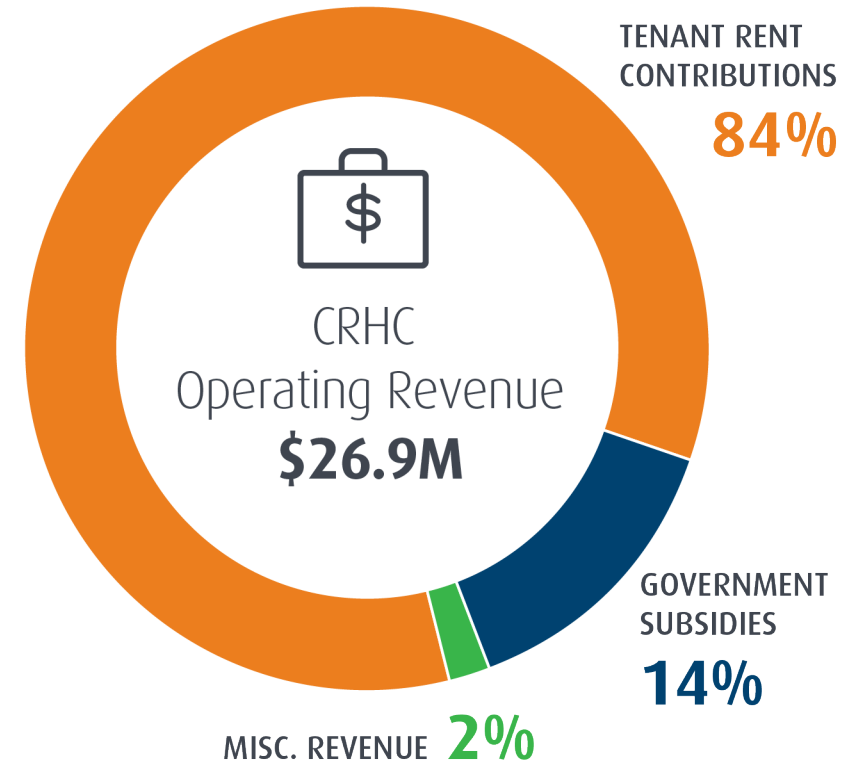
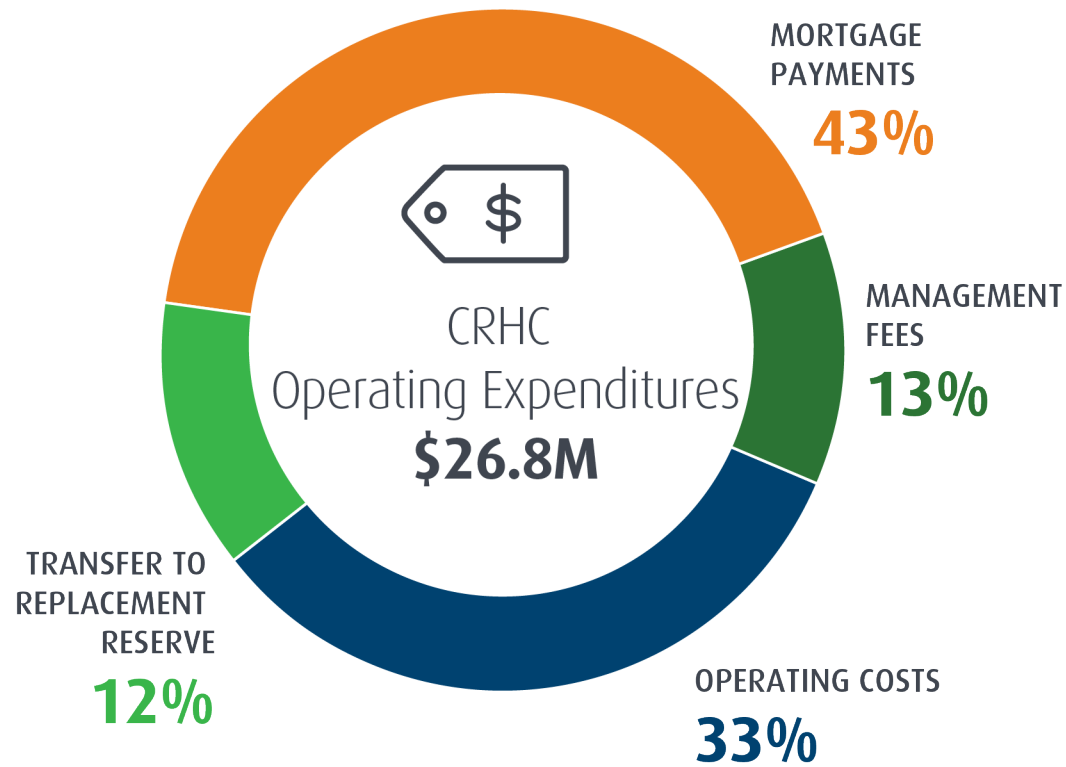


Key trends

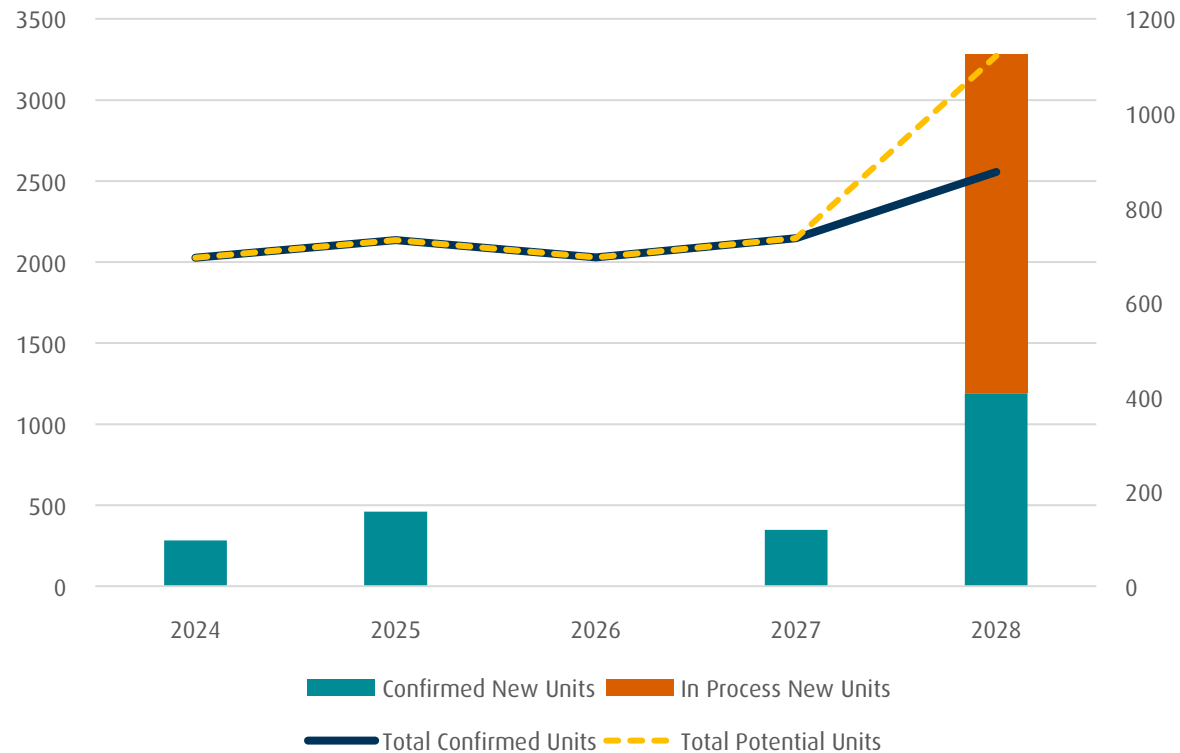
- Increasingly competitive marketing landscape
- Increasingly specialized roles and tight employment market
- Increasing demand for deeply affordable product
- Evolving customer base
- Changes in regulatory and funding landscape
- Cash flow pressures
- Aging housing stock
- Staffing and burnout
- Scalability of operations
- Partnerships and projects becoming increasingly complex



CRHC 2023 Operations Budget



Where Are We Growing?



782 Confirmed New Units

717 Potential New Units

99% Confirmed increase 2017 – 2028

155% Potential increase 2017 – 2028

What's Next?

2782 Spencer Rd. Opened November 2022!



1909 Prosser Rd. Opened March 2023!



Pandora Late 2028



Michigan Square April 2024

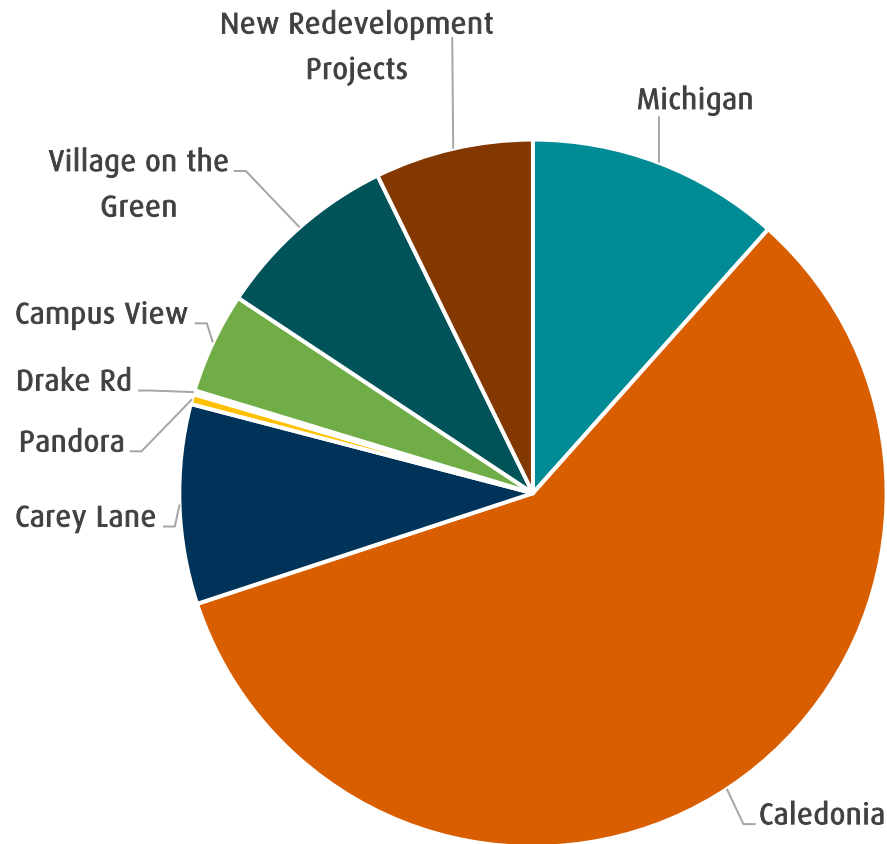


Caledonia June 2025

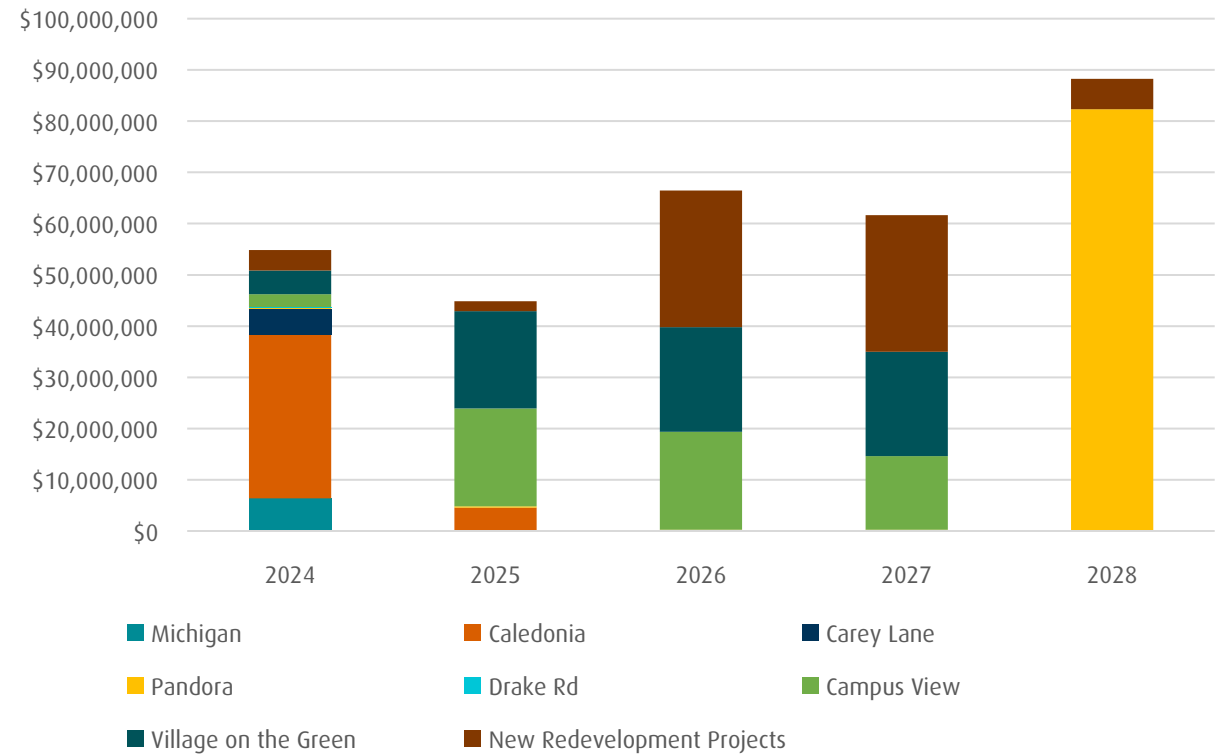


2024 Major Capital Plan Budget (Pending Approval)

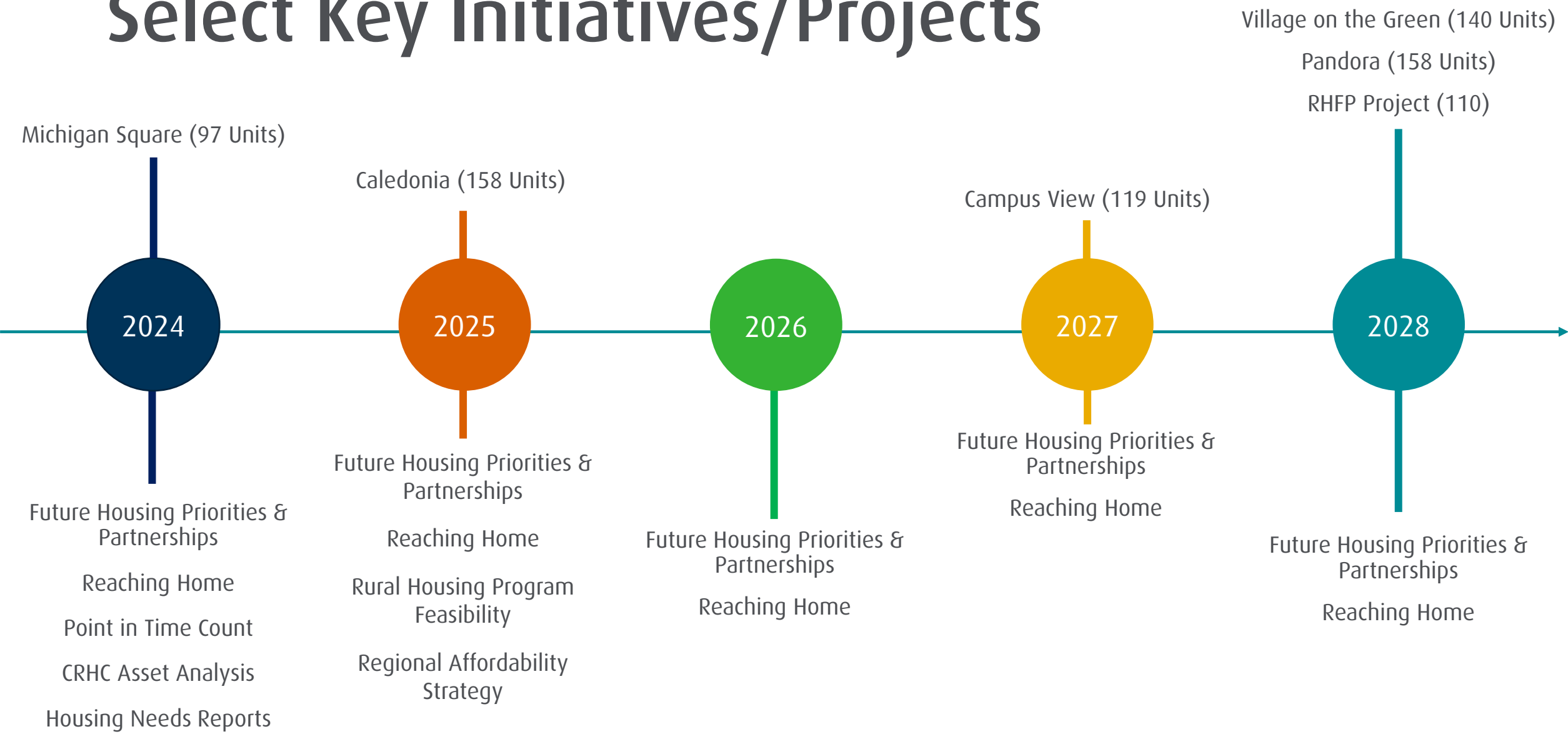
2024 Major Capital Plan Project Allocations



2024-2028 Major Capital Plan



Select Key Initiatives/Projects



SGI & Rural Housing Program

Southern Gulf Islands Housing Strategy

The strategy presents the following principles, goals, objectives, and strategic actions to meet the affordable housing needs of the SGI Electoral Area (EA):

PRINCIPLES:

- Recognize the rich cultural history and thousands of years of residential use of the islands by First Nations peoples.
- Recognize the rural, islands context and approach affordable housing in a way that preserves and protects the islands and the surrounding waters of the Salish Sea.

GOALS:

- Support a mix of housing options to meet needs across the spectrum, including seniors, workers, and families with low and median incomes.
- Develop and support purpose built, multi-family affordable housing.
- Encourage opportunities for affordable housing within existing settlement patterns.
- Focus on rental and ownership housing that is affordable and prioritized for island residents.
- Support islanders providing housing for islanders.

OBJECTIVES:

- Explore the Potential for a CRD Rural Housing program.
- Establish Annual Affordable Housing Demand Estimates.
- Support Third Party Affordable Housing Projects.
- Consider How to Support Pre-Development Expenses for Affordable Housing.
- Support the Secondary Housing Market
- Enabling Alternative Housing Types.
- Whole Government Approach: Interagency Collaboration and Advocacy.



SGI & Rural Housing Program Cont...

- Goal of the program is to create the capacity within CRD to address the unique needs of Electoral Areas, especially the rural islands
- Rural housing program, not just a strategy, its about implementation
- Staff person to administer program and provide inter-agency coordination and support to proponents.
- Education, mentorship, and training or other supports for the non-profit housing sector to develop organizational capacity to manage and operate multi-unit affordable housing, which in turn will improve the success of funding for SGI projects from other levels of government.
- Create funding Program for rural scale initiatives through partnerships and matching contributions (TBD)
- Funding – 2024: SGITP, Housing Accelerator Fund (pending), other grants, partnerships & matching funding.
- Advocacy strategy for rural housing funds from senior governments
- December 2023 - CRD Board consideration



Thank you

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Capital Regional District



CRDVictoria



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THE CASE FOR GEOTUBES FOR SALT SPRING ISLAND

After talking to Kevin Bossy at Bishop Water Technologies, I feel that the LCC should seriously consider GeoTubes as a way to manage our Liquid Waste on Island. Many towns and cities across Canada and in BC are using this technology successfully, including Sechelt and Parksville.

If we compare GeoTubes to a Press there are several advantages:

- much simpler and cheaper to install, run and maintain (note that ranking of options in the consultant report did not include installation costs)
- because of much lower up front costs and onsite storage for a period of years, the geotubes may not require borrowing (we could start with one tube and then expand the facility as we save the shipping fees we spend now)
- doesn't need a building for the tubes and no storage needed for the solids (as they stay in the tube for 2 years or longer)
- decreased electricity use as it is primarily a passive process, materials are able to compost for longer
- our Options Study suggested that the rubber tubes have to go to landfill, but they can be used for weed suppression, bank stabilization, road work or other uses

The company routinely does pilot studies when considering an installation. The first step is sending a pail of both the septage and the sewage for analysis to ensure the process will work and to determine. It's then possible to have an on-site demo with a small 2' x 2' tube and further examination and testing of the filtrate (liquid effluent) and the solid matter. Both of these steps can be done relatively quickly and for less than \$5000.

If there is still some doubt about the technology and our situation, there is a third step that includes a to-scale-model. This can be done for between \$10,000 and \$25,000 depending on the size of tube chosen.



Making a difference...together

REPORT TO SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION MEETING OF THURSDAY, NOVEMBER 23, 2023

SUBJECT 2024 Local Community Commission Budget Review

ISSUE SUMMARY

To present 2024 Local Community Commission (LCC) Budgets for recommended approval to the Capital Regional District Board (the Board).

BACKGROUND

New in 2023, the SSI Local Community Commission (LCC) was established towards the end of June. The CRD Board delegated administrative and advisory authority to the LCC for fourteen (14) existing SSI local services. This delegated authority includes review and recommendation of budgets annually.

Budgets for review are specific to 14 services under LCC delegated authority. The services delivered are established through the *Local Government Act and Service Establishment Bylaws* and are guided by the Board strategic and corporate plans.

Budget Approval Process

On September 14 and 21, 2023, the LCC met to review preliminary budgets. At these meetings, budget direction was provided where these impacts have been incorporated into the 2024 SSI provisional financial plan.

On October 25, 2023, the Board approved Provisional 2024-2028 Financial Plan, inclusive of SSI service budgets through Electoral Area Committee (EAC) and LCC recommendations.

The overall Salt Spring Island (SSI) 2024 provisional requisition increase is \$729,637 (9.56%) over 2023. This overall requisition increase of 9.56% is inclusive of SSI share of regional, sub-regional and joint EA services, and eighteen (18) SSI EA wide local services, but exclusive of specified and defined services within SSI. For reference, the overall 2024 SSI Provisional Plan are detailed in Appendix A outlining the requisition summary and gross expenditure highlights, which were obtained provisional approval by the Board on October 25, 2023.

Since provisional approval, changes to the plan have been incorporated to account for additional directions from LCC and available updated information. The changes to the Provisional Plan will form the proposed 2024 Final Plan. The changes are summarized in Appendix B outlining both requisition impacts and capital plan changes and further incorporated into the service budget packages in Appendix C.

The attached LCC 2024 budget packages in Appendix C, which include operating budgets and capital plans will be presented for final budget approval in March 2024 by the Board.

ALTERNATIVES

Alternative 1

That the Local Community Commission recommends to the Capital Regional District Board:
 That the 2024 Local Community Commission 14 services budgets be approved as presented.

Alternative 2

That the Local Community Commission recommends to the Capital Regional District Board:
 That the 2024 Local Community Commission 14 services budgets be approved with specific amendments.

IMPLICATIONS

Financial Implication – Requisition

Following Tables summarize the changes in tax requisition specific for fourteen (14) SSI services under LCC authority.

Table 1: 2024 Provisional vs 2023 Final Requisition

	2024 Provisional* Plan \$	2023 Financial Plan\$	\$ Change	% Change
SSI LCC Services	4,583,810	4,048,664	535,146	13.2%

Table 2: 2024 Proposed Final vs 2024 Provisional Requisition

	2024 Proposed Final Plan \$	2024 Provisional* Plan	\$ Change	% Change
SSI LCC Services	4,632,097	4,583,810	48,287	1.05%

The budget drivers for the changes from provisional to proposed final are outlined in Appendix B.

Table 3: 2024 Proposed Final vs 2023 Final Requisition

	2024 Proposed Final Plan \$	2023 Financial Plan \$	\$ Change	% Change
SSI LCC Services	4,632,097	4,048,664	583,433	14.4%

*2024 Provisional Plan approved by the CRD Board on October 25, 2023

The total requisition changes outlined in three tables above are further detailed by services in Appendix B.

The actual tax rate impact to SSI residents will vary depending on the specified and defined service areas in which they reside in addition to their individual 2024 property assessment values.

The 2024 provisional requisition impact shown in this report and appendices reflects the 2023 assessment values from BC Assessments. New assessment information will be incorporated in the final budget when revised data is released by BC Assessments in early February 2024.

CONCLUSION

The fourteen SSI services have been delegated to the LCC by the CRD Board for review and recommendation of budgets annually. The presented 2024 LCC services budgets have been prepared in alignment with service plans and directions received by the LCC and will form the 2024-2028 Final Financial Plan. The Final Financial Plan will be subject to change as a result of the final 2023 surplus/deficits, revised assessment information and any directed amendments prior to final approval by the Board as part of the Financial Plan bylaw by March 31, 2024.

RECOMMENDATION

That the Local Community Commission recommends to the Capital Regional District Board:
That the 2024 Local Community Commission 14 services budgets be approved as presented.

Submitted by:	Karla Campbell, MBA, BPA, Senior Manager SSI Electoral Administration
Concurrence:	Lia Xu, MSc., CPA, CGA, Finance Manager, Local Services and Corporate Grants
Concurrence:	Ted Robbins, B. Sc., C. Tech., Chief Administrative Officer

ATTACHMENT(S)

- Appendix A: 2024 Salt Spring Island Overall Budgets - Provisional
- Appendix B: 2024 Salt Spring Island LCC Budget Changes Summary
- Appendix C: 2024 Salt Spring Island LCC Budget Packages

Electoral Areas Committee - October 23, 2023
2024 Preliminary Electoral Area Budget Review

Appendix B-1: Requisition Summary (SSI)

SALT SPRING ISLAND Electoral Area	2024		2023		Difference		Change in Cost per Avg.	
		Cost per Avg. Residential Assessment		Cost per Avg. Residential Assessment	Increase/(Decrease) \$	%	Household \$	%
1.010 Legislative & General Government	417,200	63.20	390,080	59.09	27,120	6.95%	4.11	6.95%
1.10X Facilities Management	5,960	0.90	5,647	0.86	312	5.53%	0.05	5.53%
1.101 G.I.S.	4,573	0.69	4,419	0.67	155	3.50%	0.02	3.50%
1.112 Regional Grant in Aid	-	-	515	0.08	(515)	-100.00%	(0.08)	-100.00%
1.224 Community Health	18,343	2.78	21,440	3.25	(3,096)	-14.44%	(0.47)	-14.44%
1.280 Regional Parks	602,076	91.21	547,771	82.98	54,305	9.91%	8.23	9.91%
1.309 Climate Action and Adaptation	48,835	7.40	52,671	7.98	(3,837)	-7.28%	(0.58)	-7.28%
1.310 Land Banking & Housing	63,917	9.68	51,613	7.82	12,304	23.84%	1.86	23.84%
1.312 Regional Goose Management	7,472	1.13	7,289	1.10	183	2.51%	0.03	2.51%
1.324 Regional Planning Services	43,637	6.61	42,162	6.39	1,476	3.50%	0.22	3.50%
1.335 Geo-Spatial Referencing System	5,754	0.87	5,570	0.84	184	3.30%	0.03	3.30%
1.374 Regional Emergency Program Support	4,318	0.65	4,240	0.64	77	1.82%	0.01	1.82%
1.375 Hazardous Material Incident Response	10,904	1.65	10,271	1.56	634	6.17%	0.10	6.17%
1.911 911 Systems	6,576	1.00	4,907	0.74	1,668	34.00%	0.25	34.00%
1.921 Regional CREST Contribution	50,042	7.58	46,119	6.99	3,923	8.51%	0.59	8.51%
21.ALL Feasibility Study Reserve Fund - All	7,260	1.10	-	-	7,260	100.00%	1.10	100.00%
Total Regional	\$1,296,867	\$196.46	\$1,194,715	\$180.99	\$102,152	8.55%	\$15.47	8.55%
1.230 Traffic Safety Commission	2,619	0.40	2,619	0.40	-	0.00%	-	0.00%
1.311 Regional Housing Trust Fund	26,568	4.02	36,968	5.60	(10,400)	-28.13%	(1.58)	-28.13%
1.313 Animal Care Services	132,634	20.09	128,148	19.41	4,486	3.50%	0.68	3.50%
1.913 913 Fire Dispatch	58,949	8.93	56,142	8.50	2,808	5.00%	0.43	5.00%
Total Sub-Regional	\$220,770	\$33.44	\$223,876	\$33.92	(\$3,106)	-1.39%	(\$0.47)	-1.39%
1.103 Elections	28,103	4.26	28,103	4.26	-	0.00%	-	0.00%
1.104 U.B.C.M.	5,497	0.83	5,319	0.81	178	3.35%	0.03	3.35%
1.318 Building Inspection	248,949	37.71	216,476	32.79	32,473	15.00%	4.92	15.00%
1.320 Noise Control	18,653	2.83	18,023	2.73	630	3.50%	0.10	3.50%
1.322 Nuisances & Unsightly Premises	24,922	3.78	24,081	3.65	841	3.49%	0.13	3.49%
1.372 Electoral Area Emergency Program	73,160	11.08	68,375	10.36	4,786	7.00%	0.72	7.00%
Total Joint Electoral Area	\$399,284	\$60.49	\$360,376	\$54.59	\$38,908	10.80%	\$5.89	10.80%
1.111 Electoral Area Admin Exp - SSI	684,287	103.66	622,011	94.23	62,276	10.01%	9.43	10.01%
1.116 Grant-in-Aid - Salt Spring Island	48,752	7.39	21,558	3.27	27,194	126.14%	4.12	126.14%
1.124 SSI Economic Development Commission	73,699	11.16	95,958	14.54	(22,259)	-23.20%	(3.37)	-23.20%
1.141 Salt Spring Island Public Library	726,250	110.02	675,683	102.36	50,567	7.48%	7.66	7.48%
1.236 Salt Spring Island Fernwood Dock	21,380	3.64	15,888	2.71	5,492	34.57%	0.94	34.57%
1.238A Community Transit (SSI)	325,586	49.32	261,262	39.58	64,324	24.62%	9.74	24.62%
1.238B Community Transportation (SSI)	157,829	23.91	147,826	22.39	10,003	6.77%	1.52	6.77%
1.299 Salt Spring Island Arts	133,032	20.15	123,090	18.65	9,942	8.08%	1.51	8.08%
1.316 SSI Building Numbering	10,208	1.55	9,871	1.50	337	3.41%	0.05	3.41%
1.342 SSI Livestock Injury Compensation	105	0.02	105	0.02	-	0.00%	-	0.00%
1.371 SSI Emergency Program	130,170	19.72	126,745	19.20	3,425	2.70%	0.52	2.70%
1.378 SSI Search and Rescue	25,704	3.89	25,704	3.89	-	0.00%	-	0.00%
1.455 Salt Spring Island - Community Parks	592,659	89.78	584,647	88.57	8,012	1.37%	1.21	1.37%
1.458 Salt Spring Is. - Community Rec	111,442	16.88	77,640	11.76	33,802	43.54%	5.12	43.54%
1.459 Salt Spring Is. - Pool, Parks, Land, Art & Rec. P	1,922,858	291.29	1,614,486	244.58	308,372	19.10%	46.72	19.10%
1.535 Stormwater Quality Management - SSI	21,726	3.73	23,778	3.60	832	3.50%	0.13	3.50%
1.925 Emergency Comm - CREST - SSI	148,417	22.48	144,675	21.92	3,742	2.59%	0.57	2.59%
3.705 SSI Liquid Waste Disposal	412,586	70.32	376,975	64.25	35,611	9.45%	6.07	9.45%
21.E.A. Feasibility Study Reserve Fund - SSI	(10,000)	(1.51)	-	-	(10,000)	-100.00%	(1.51)	-100.00%
Total SSI Electoral Area	\$5,539,574	\$847.42	\$4,947,902	\$757.00	\$591,672	11.96%	\$90.41	11.94%
Total Capital Regional District	\$7,456,495	\$1,137.81	\$6,726,870	\$1,026.50	\$729,625	10.85%	\$111.31	10.84%
CRHD Capital Regional Hospital District	908,682	137.66	908,670	\$137.65	12	0.00%	0.00	0.00%
Total CRD and CRHD	\$8,365,176	\$1,275.47	\$7,635,539	\$1,164.16	\$729,637	9.56%	\$111.31	9.56%

Average residential assessment - 2023 \$1,095,911 \$1,095,911

Major Impacts (Changes in \$/Avg HH >+/- \$1.00)	Change in Requisition \$	%	Change in Cost / Avg HH \$	%
REGIONAL				
Legislative & General Government	27,120	0.36%	4.11	0.35%
Regional Parks	54,305	0.71%	8.23	0.71%
Land Banking & Housing	12,304	0.16%	1.86	0.16%
Feasibility Study Reserve Fund - All	7,260	0.10%	1.10	0.09%
SUB-REGIONAL				
Regional Housing Trust Fund	(10,400)	-0.14%	(1.58)	-0.14%
JOINT EA				
Building Inspection	32,473	0.43%	4.92	0.42%
SSI EA				
Electoral Area Admin Exp - SSI	62,276	0.82%	9.43	0.81%
Grant-in-Aid - Salt Spring Island	27,194	0.36%	4.12	0.35%
SSI Economic Development Commission	(22,259)	-0.29%	(3.37)	-0.29%
Salt Spring Island Public Library	50,567	0.66%	7.66	0.66%
Community Transit (SSI)	64,324	0.84%	9.74	0.84%
Community Transportation (SSI)	10,003	0.13%	1.52	0.13%
Salt Spring Island Arts	9,942	0.13%	1.51	0.13%
Salt Spring Island - Community Parks	8,012	0.10%	1.21	0.10%
Salt Spring Is. - Community Rec	33,802	0.44%	5.12	0.44%
Salt Spring Is. - Pool, Parks, Land, Art & Rec. P	308,372	4.04%	46.72	4.01%
SSI Liquid Waste Disposal	35,611	0.47%	6.07	0.52%
Feasibility Study Reserve Fund - SSI	(10,000)	-0.13%	(1.51)	-0.13%
Capital Regional Hospital District	12	0.00%	0.00	0.00%
Other	28,720	0.38%	4.45	0.38%
TOTAL CRD & CRHD	729,637	9.56%	\$111.31	9.56%

SALT SPRING ISLAND		Cost per Avg. Residential Assessment		Cost per Avg. Residential Assessment		Difference Increase/(Decrease)		Change in Cost per Avg. Household	
Local/Specified/Defined Services		2024	2023	2024	2023	\$	%	\$	%
1.234	SSI Street Lighting	31,928	4.96	27,842	4.33	4,086	14.68%	0.63	14.68%
2.620	SSI Highland Water System	31,818	125.27	31,795	125.18	23	0.07%	0.09	0.07%
2.621	Highland / Fernwood Water - SSI	77,630	233.12	75,000	225.23	2,630	3.51%	7.90	3.51%
2.624	Beddis Water	85,940	627.30	80,318	586.26	5,622	7.00%	41.04	7.00%
2.626	Fulford Water	51,970	509.51	50,212	492.27	1,758	3.50%	17.24	3.50%
2.628	Cedar Lane Water (SSI)	17,820	481.62	16,200	437.84	1,620	10.00%	43.78	10.00%
2.660	Fernwood Water	14,658	185.54	14,658	185.54	-	0.00%	-	0.00%
3.755	Regional Source Control - Maliview Estates / C	6,486	8.59	6,359	8.42	127	2.00%	0.17	2.00%
3.810	Ganges Sewer	61,990	147.60	59,891	142.60	2,099	3.50%	5.00	3.50%
3.820	Maliview Estates Sewer System	5,070	53.94	4,900	52.13	170	3.47%	1.81	3.47%
Total Local/Specified/Defined Services		385,310		367,175		18,135			

Average residential assessment - 2023

\$1,095,911

\$1,095,911

Appendix B-2

Salt Spring Island - Operating Budget Highlights - Gross Expenditure (+/- 3.5% and +/- \$20,000)

SSI Services +/- 3.5% and +/- \$20,000	Gross Expenditure 2024	Gross Expenditure 2023	Changes \$	Changes %	Main Budget Driver
1.111 - SSI Admin	1,373,863	1,161,470	212,393	18.3%	• Increased salaries & wages \$159k, inclusive of contract change and 1.0 FTE transfer from SSI Parks & Recreation • Increased transfers to reserves \$37k
1.535 - SSI Stormwater Quality Management	36,034	57,276	(21,242)	-37.1%	• One-time governance review in 2023, \$20k - funded by operating reserve fund (ORF)
Local Community Commission (LCC) Authority					
1.124 - SSI Economic Development Commission	74,349	96,581	(22,232)	-23.0%	• Decreased website maintenance (\$15k), reduced contributions to SGITP (\$10k); partially offset by increased transfer to Operating Reserve Fund (ORF) \$5k
1.141 - Salt Spring Island Public Library	727,906	677,239	50,667	7.5%	• Increased contribution to SSI Public Library
1.455 - SSI Community Parks	1,033,949	1,097,686	(63,737)	-5.8%	• Decreased deficit carryover from previous year (\$44k), reduced salaries & wages due to transfer of staff to pool & park land budget (\$35k); partially offset by increased transfers to reserve \$13k
1.458 SSI Community Recreation	386,702	313,379	73,323	23.4%	• Increased salaries & wages (IBC 16b-1.1, 0.6 FTE) \$54k, recreation programs \$33k, transfer to ORF \$5k; partially offset by reduced deficit carryover from previous year (\$23k)
1.459 - SSI Pool & Park Land	2,458,698	2,154,490	304,208	14.1%	• Increased salaries & wages \$27k, internal allocations (OH, HR, SSI Admin engineering & admin support) \$97k, programs costs and contracted services \$63k, R&M, utilities & supplies \$51k, transfers to reserves \$40k, increased deficit carryover from previous year \$18k
3.705 - S.S.I. Liquid Waste Disposal	1,150,132	1,028,430	121,702	11.8%	• Increased sludge hauling costs due to increased disposal costs \$105k • Increased operations wages \$15k • Increased contributions to Abattoir 3rd party operator 5k, reserve transfers \$4k; offset by reduced R&M (\$9k)
Total Salt Spring Island Electoral Area	7,241,633	6,586,551	655,082	9.9%	
2.621 - Highland/Fernwood Water	572,602	546,435	26,167	4.8%	• Increased Operations wages \$17k and water testing \$6k
2.626 - Fulford Water	246,280	216,639	29,641	13.7%	• One-time cyclical maintenance in 2024, \$20k - funded by operating reserve fund (ORF) • Increased debt costs \$10k - \$504k long term MFA borrowing for various capital projects in 2024 - funded by requisition & user charge
3.810 - Ganges Sewer	1,264,781	1,187,404	77,377	6.5%	• Increased sludge hauling costs due to increased disposal costs \$23k • Increased operations wages \$34k • Increased transfers to reserves to support capital programs \$5k • Increased screening, grit and waste disposal \$4k
3.820 - Maliview Sewer	268,646	218,911	49,735	22.7%	• One-time cyclical maintenance in 2024, \$40k - funded by operating reserve fund (ORF)
Total Local/Specified/Defined Area	2,352,309	2,169,389	182,920	8.4%	
Other (Services not meeting criteria above)	1,807,892	1,783,453	24,439	1.4%	
Total Salt Spring Island	11,401,834	10,539,393	862,441	8.2%	

Salt Spring Island - Operating Budget by Expenditure Type (in \$ millions)

Expenditure Type	Provisional Plan \$M 2024	Financial Plan \$M* 2023	Changes \$M	Changes %
Operations	9.82	9.07	0.75	8.3%
Capital Funding	-	0.02	(0.02)	-100.0%
Debt Servicing	0.70	0.71	(0.01)	-1.4%
Transfer to Reserves	0.88	0.74	0.15	19.9%
Total Salt Spring Island	11.40	10.54	0.86	8.2%

*Based on Amendment Financial Plan (Bylaw No. 4570)

Salt Spring Island Local Community Commission - November 23, 2023
2024 Budget Review

Change in Requisition (2024 Final vs 2024 Provisional)

Electoral Area - Salt Spring Island	2024 Requisition \$		2024 Requisition Change		Requisition Change Comments
	Final	Provisional*	Final vs Provisional \$	%	
LCC Island Wide Services					
1.116 Grants in Aid - Salt Spring Island	48,752	48,752	-	0.00%	
1.124 SSI Economic Development Commission	73,699	73,699	-	0.00%	
1.141 Salt Spring Island Public Library	727,294	726,250	1,044	0.14%	Increase due to existing MFA debt refinanced at higher rate (3.85% to 4.25%)
1.236 Salt Spring Island Fernwood Dock	21,380	21,380	-	0.00%	
1.238A Community Transit (S.S.I.)	353,679	325,586	28,093	8.63%	Increase due to receipt of 2024/2025 BC Transit budget that includes higher operations and maintenance costs
1.238B Community Transportation (S.S.I.)	157,829	157,829	-	0.00%	
1.299 Salt Spring Island Arts	133,032	133,032	-	0.00%	
1.342 SSI Livestock Injury Compensation	105	105	-	0.00%	
1.378 SSI Search and Rescue	25,704	25,704	-	0.00%	
1.455 Salt Spring Island Community Parks	594,987	592,659	2,328	0.39%	Increase due to reduced market revenue, offset by reduced maintenance costs
1.458 Salt Spring Island Community Rec	114,442	111,442	3,000	2.69%	Increase due to higher costs related to new staff costs and vehicle maintenance, offset by higher revenue
1.459 Salt Spring Island Park, Land & Rec Prog	1,928,641	1,922,858	5,783	0.30%	Increase due to higher water utility costs
3.705 S.S.I. Liquid Waste Disposal	420,625	412,586	8,039	1.95%	Increase due to existing MFA debt refinanced at higher rate (3.85% to 4.25%)
Total	4,600,169	4,551,882	48,287	1.06%	
LCC Specified Area Services					
1.234 Salt Spring Island Street Lighting	31,928	31,928	-	0.00%	
Total LCC Services	4,632,097	4,583,810	48,287	1.05%	

Change in Requisition (2024 Provisional vs 2023 Final)

Electoral Area - Salt Spring Island	Requisition \$		Requisition Change	
	2024 Provisional*	2023 Final	2024 Provisional vs 2023 Final \$	%
LCC Island Wide Services				
1.116 Grants in Aid - Salt Spring Island	48,752	21,558	27,194	126.1%
1.124 SSI Economic Development Commission	73,699	95,958	(22,259)	-23.2%
1.141 Salt Spring Island Public Library	726,250	675,683	50,567	7.5%
1.236 Salt Spring Island Fernwood Dock	21,380	15,888	5,492	34.6%
1.238A Community Transit (S.S.I.)	325,586	261,262	64,324	24.6%
1.238B Community Transportation (S.S.I.)	157,829	147,826	10,003	6.8%
1.299 Salt Spring Island Arts	133,032	123,090	9,942	8.1%
1.342 SSI Livestock Injury Compensation	105	105	-	0.0%
1.378 SSI Search and Rescue	25,704	25,704	-	0.0%
1.455 Salt Spring Island Community Parks	592,659	584,647	8,012	1.4%
1.458 Salt Spring Island Community Rec	114,442	77,640	33,802	43.5%
1.459 Salt Spring Island Park, Land & Rec Prog	1,922,858	1,614,486	308,372	19.1%
3.705 S.S.I. Liquid Waste Disposal	412,586	376,975	35,611	9.4%
Total	4,551,882	4,020,822	531,060	13.2%
LCC Specified Area Services				
1.234 Salt Spring Island Street Lighting	31,928	27,842	4,086	14.7%
Total LCC Services	4,583,810	4,048,664	535,146	13.2%

Change in Requisition (2024 Final vs 2023 Final)

Electoral Area - Salt Spring Island	Requisition \$		Requisition Change	
	2024 Final	2023 Final	2024 Final vs 2023 Final \$	%
LCC Island Wide Services				
1.116 Grants in Aid - Salt Spring Island	48,752	21,558	27,194	126.1%
1.124 SSI Economic Development Commission	73,699	95,958	(22,259)	-23.2%
1.141 Salt Spring Island Public Library	727,294	675,683	51,611	7.6%
1.236 Salt Spring Island Fernwood Dock	21,380	15,888	5,492	34.6%
1.238A Community Transit (S.S.I.)	353,679	261,262	92,417	35.4%
1.238B Community Transportation (S.S.I.)	157,829	147,826	10,003	6.8%
1.299 Salt Spring Island Arts	133,032	123,090	9,942	8.1%
1.342 SSI Livestock Injury Compensation	105	105	-	0.0%
1.378 SSI Search and Rescue	25,704	25,704	-	0.0%
1.455 Salt Spring Island Community Parks	594,987	584,647	10,340	1.8%
1.458 Salt Spring Island Community Rec	114,442	77,640	36,802	47.4%
1.459 Salt Spring Island Park, Land & Rec Prog	1,928,641	1,614,486	314,155	19.5%
3.705 S.S.I. Liquid Waste Disposal	420,625	376,975	43,650	11.6%
Total	4,600,169	4,020,822	579,347	14.4%
LCC Specified Area Services				
1.234 Salt Spring Island Street Lighting	31,928	27,842	4,086	14.7%
Total LCC Services	4,632,097	4,048,664	583,433	14.4%

* SSI LCC directed budget changes from the meetings on September 14th & 21st were included into the 2024 Provisional Budgets. The CRD Board approved the Provisional Budgets on October 25th, 2023

Salt Spring Island Local Community Commission - November 23, 2023
2024 Budget Review

Change in Capital Plan (2024 Final vs Provisional) - Salt Spring Island

Service	Service Name	Project Description	Amount \$			Comments
			Provisional	Final	Change	
1.141	Salt Spring Island Public Library	Archives Climate Control System Replacement	-	80,000	80,000	New capital project
1.238B	Community Transportation	Lower Ganges Road - Barrier removal or relocation.	14,000	-	(14,000)	Moved from 2024 to 2026
		Lower Ganges Road - Concrete Barrier removal or relocation	69,000	-	(69,000)	Moved from 2024 to 2026
1.455	SSI Community Parks	Linear Park Development	30,000	150,000	120,000	Revised project budget and spending in 2024 for additional grant funding
			30,000	-	(30,000)	Project occurred in 2023; no carryforward to 2024
1.459	SSI Park Land & Rec Programs	Park Maintenance Facility	517,500	615,000	97,500	Revised spending in 2024 and advanced spending from 2025 for additional grant funding
		Pool Building Structural Repairs	-	50,000	50,000	Revised project budget and spending in 2024 for additional grant funding
		Ball Field Development	150,000	450,000	300,000	Revised project budget and spending in 2024 for donated funding
		Firehall Repurpose	-	15,000	15,000	Revised project budget and spending in 2024. Funded by reserves
		EV Charger	-	10,000	10,000	Revised project budget and spending in 2024 for additional grant funding
		New EV Maintenance Truck	30,000	-	(30,000)	No longer required
Total Changes - Salt Spring Island			840,500	1,370,000	529,500	

Appendix C

Local Community Commission

1.116 SSI Grants in Aid

1.124 SSI Economic Development

1.141 SSI Public Library

1.234 SSI Street Lighting

1.236 Fernwood Dock

1.238A Community Transit

1.238B Community Transportation

1.299 SSI Arts

1.342 Livestock Injury Compensation

1.378 SSI Search and Rescue

1.45X SSI Parks & Recreation

1.455 SSI Parks

1.458 SSI Recreation

1.459 SSI Pool & Parks Land

3.705 Septage/Composting

CAPITAL REGIONAL DISTRICT

2024 Budget

SSI Grants in Aid

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.116 SSI Grants in Aid

Commission: Salt Spring Island Local Community Commission

DEFINITION:

To make grants-in-aid to any organization deemed to be contributing to the general interest and advantage of the electoral area (Letters Patent - March 24, 1977; April 17, 1985).

SERVICE DESCRIPTION:

Provide Grants to support organizations that are outside the existing services in an electoral area. Each electoral area budgets their anticipated requirements separately.

PARTICIPATION:

Salt Spring Island Electoral Area.

MAXIMUM LEVY:

Greater of \$152,452 or \$0.05 / \$1,000 on basis of converted hospital assessed value of land and improvements. To a maximum of \$346,536.

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

Requisition

1.116 - SSI Grants in Aid	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Grants in Aid	53,484	53,000	45,000	-	-	45,000	48,000	48,000	48,000	48,000
Allocations	7,288	7,288	4,799	-	-	4,799	4,904	5,011	5,119	5,228
TOTAL OPERATING COSTS	60,772	60,288	49,799	-	-	49,799	52,904	53,011	53,119	53,228
*Percentage Increase over prior year			-18.1%			-18.1%	6.2%	0.2%	0.2%	0.2%
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance c/fwd from 2023 to 2024	-	787	(787)	-	-	(787)	-	-	-	-
Balance c/fwd from 2022 to 2023	(33,964)	(33,964)	-	-	-	-	-	-	-	-
Grants in Lieu of Taxes	(37)	(37)	(40)	-	-	(40)	(40)	(40)	(40)	(40)
Other Revenue	(5,213)	(5,516)	(220)	-	-	(220)	(220)	(220)	(220)	(220)
TOTAL REVENUE	(39,214)	(38,730)	(1,047)	-	-	(1,047)	(260)	(260)	(260)	(260)
REQUISITION	(21,558)	(21,558)	(48,752)	-	-	(48,752)	(52,644)	(52,751)	(52,859)	(52,968)
*Percentage increase over prior year Requisition			126.1%			126.1%	8.0%	0.2%	0.2%	0.2%

CAPITAL REGIONAL DISTRICT

2024 Budget

SSI Economic Sustainability

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.124 SSI Economic Development

Commission: Salt Spring Island Local Community Commission

DEFINITION:

Authority to offer an economic development service under Section 774.2 of the Local Government Act.

SERVICE DESCRIPTION:

To promote, provide information and assist local service agencies with economic development initiatives.

PARTICIPATION:

Levy on basis of converted hospital assessed value of land and improvements for the Electoral Area of Salt Spring Island.

MAXIMUM LEVY:

None stated

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

Requisition

1.124 - SSI Economic Sustainability

	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
OPERATING COSTS										
Website Maintenance	15,000	100	100	-	-	100	100	100	100	100
Project Costs	40,000	20,000	40,000	-	-	40,000	40,000	40,000	40,000	40,000
Third Payment Payments	20,000	20,000	10,000	-	-	10,000	10,000	10,000	10,000	10,000
Allocations	12,181	12,181	13,239	-	-	13,239	13,486	13,784	14,065	14,347
Operating - Other	9,400	7,665	6,010	-	-	6,010	6,130	6,250	6,370	6,500
TOTAL OPERATING COSTS	96,581	59,946	69,349	-	-	69,349	69,716	70,134	70,535	70,947
*Percentage Increase over prior year			-28.2%			-28.2%	0.5%	0.6%	0.6%	0.6%
CAPITAL / RESERVE										
Transfer to Operating Reserve Fund	-	36,635	5,000	-	-	5,000	45,200	5,000	5,000	5,000
TOTAL COSTS	96,581	96,581	74,349	-	-	74,349	114,916	75,134	75,535	75,947
FUNDING SOURCES (REVENUE)										
Transfer from Operating Reserve Fund	-	-	-	-	-	-	-	-	-	-
Grants in Lieu of Taxes	(73)	(73)	(80)	-	-	(80)	(60)	(60)	(60)	(60)
Other Income	(550)	(550)	(570)	-	-	(570)	(580)	(590)	(600)	(610)
TOTAL REVENUE	(623)	(623)	(650)	-	-	(650)	(640)	(650)	(660)	(670)
REQUISITION	(95,958)	(95,958)	(73,699)	-	-	(73,699)	(114,276)	(74,484)	(74,875)	(75,277)
*Percentage increase over prior year Requisition			-23.2%			-23.2%	55.1%	-34.8%	0.5%	0.5%

Reserve Schedule

Reserve Fund: 1.124 SSI Economic Development - Operating Reserve Fund - Bylaw 4243

To help offset fluctuations in operating revenues, special projects, and cover operational expenditures as required

Reserve Cash Flow

Fund:	1500	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Fund Centre:	105534						
Beginning Balance		25,197	26,517	31,517	36,517	41,517	46,517
Transfer from Ops Budget		-	5,000	5,000	5,000	5,000	5,000
Interest Income*		1,320					
Ending Balance \$		26,517	31,517	36,517	41,517	46,517	51,517

Assumptions/Background:

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

CAPITAL REGIONAL DISTRICT

2024 Budget

SSI Public Library

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.141 SSI Public Library

Commission: Salt Spring Island Local Community Commission

DEFINITION:

To establish a service for the purpose of contributing to the cost of maintaining, equipping and operating the Salt Spring Island Public Library service by Bylaw No. 2725 adopted November 1999 and amended December 2009.

SERVICE DESCRIPTION:

This service makes an annual contribution to the Salt Spring Island Public Library Association to provide public library service for Salt Spring Island Electoral Area. In recent years in response to a drive for a new library, the CRD has passed loan authorization bylaws – one for the purchase of land (2006), the other for construction of a building (2009). Both transactions are supported by referendums. SSI Library was grandfathered in being allowed to own its own library, but under provincial legislation cannot build or acquire a new building. The new library building construction, completed in 2013, is owned by the CRD, and was funded two thirds by federal/provincial infrastructure grants.

PARTICIPATION:

The Electoral Area of Salt Spring Island.

MAXIMUM LEVY:

Greater of \$600,000 or \$0.186 / \$1,000 of actual assessed value of land and improvements. To a maximum of \$1,289,114.

MAXIMUM CAPITAL DEBT:

AUTHORIZED:	LA Bylaw No. 3308 (2005)	\$ 600,000
AUTHORIZED:	LA Bylaw No. 3613 (2006)	2,100,000
BORROWED:	S.I. Bylaw No. 3308 (2006, 4.43%)	(350,000)
	S.I. Bylaw No. 3613 (2011, 3.25%)	(2,000,000)
	S.I. Bylaw No. 3613 (2013, 3.85%)	(100,000)
EXPIRED:	LA Bylaw No. 3308 (2005)	(250,000)
REMAINING AUTHORIZATION		<u>\$ -</u>

FUNDING:

Requisition

Change in Budget 2023 to 2024
Service: 1.141 SSI Public Library

Total Expenditure

Comments

2023 Budget

677,239

Other Changes:

Annual contribution to SSI Public Library Association	46,590	Increase in requested contribution to SSI Public Library Association
MFA rate increase	1,044	MFA rate increase- refinance
Other Costs	4,077	Increase in other costs such as insurance, maintenance, and interest etc.
Total Other Changes	51,711	

2024 Budget

728,950

Summary of % Expense Change

2024 contribution to SSI Public Library Association	6.9%
Balance of change	0.8%
% expense increase from 2023:	7.6%

% Requisition increase from 2023 (if applicable): 7.6%

Requisition funding is 99.8% of service revenue

Overall 2023 Budget Performance

(expected variance to budget and surplus treatment)

There is an estimated one-time favourable variance of \$780 (0.1%) mainly due to lower repairs and maintenance expenses. This variance will be moved to Capital Reserve, which has an expected year end balance of \$73,100 before this transfer.

1.141 - SSI Public Library	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	2024		TOTAL	2025	2026	2027	2028
				ONGOING	ONE-TIME					
<u>OPERATING COSTS</u>										
Contribution to Library	465,850	465,850	512,440	-	-	512,440	563,680	574,950	586,450	598,180
Allocations	24,644	24,644	25,419	-	-	25,419	25,927	26,446	26,975	27,514
Insurance	8,150	8,150	8,250	-	-	8,250	8,660	9,090	9,540	10,020
Other Operating Expenses	6,693	8,413	9,815	-	-	9,815	9,890	9,970	10,050	10,130
Contingency	2,500	-	2,500	-	-	2,500	2,500	2,500	2,500	2,500
TOTAL OPERATING COSTS	507,837	507,057	558,424	-	-	558,424	610,657	622,956	635,515	648,344
*Percentage Increase over prior year			10.0%			10.0%	9.4%	2.0%	2.0%	2.0%
<u>DEBT / RESERVE</u>										
Transfer to Capital Reserve Fund	23,255	24,035	23,255	-	-	23,255	26,570	29,920	170,090	173,545
MFA Debt Reserve Fund	540	540	620	-	-	620	620	620	30	30
MFA Principal Payment	112,357	112,357	112,731	-	-	112,731	112,731	112,731	5,368	5,368
MFA Interest Payment	33,250	33,250	33,920	-	-	33,920	33,920	33,920	4,520	4,520
TOTAL DEBT / RESERVE	169,402	170,182	170,526	-	-	170,526	173,841	177,191	180,008	183,463
TOTAL COSTS	677,239	677,239	728,950	-	-	728,950	784,498	800,147	815,523	831,807
<u>FUNDING SOURCES (REVENUE)</u>										
Grants in Lieu of Taxes	(492)	(492)	(512)	-	-	(512)	(520)	(530)	(540)	(550)
MFA Debt reserve fund earnings	(540)	(540)	(620)	-	-	(620)	(620)	(620)	(30)	(30)
Other Income	(524)	(524)	(524)	-	-	(524)	(540)	(550)	(560)	(570)
TOTAL REVENUE	(1,556)	(1,556)	(1,656)	-	-	(1,656)	(1,680)	(1,700)	(1,130)	(1,150)
REQUISITION	(675,683)	(675,683)	(727,294)	-	-	(727,294)	(782,818)	(798,447)	(814,393)	(830,657)
*Percentage increase over prior year Requisition			7.6%			7.6%	7.6%	2.0%	2.0%	2.0%

CAPITAL REGIONAL DISTRICT
FIVE YEAR CAPITAL EXPENDITURE PLAN SUMMARY - 2024 to 2028

Service No.	1.141	Carry Forward from 2023	2024	2025	2026	2027	2028	TOTAL
	SSI Public Library							

EXPENDITURE

Buildings	\$0	\$90,000	\$0	\$0	\$0	\$0	\$15,000	\$105,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineered Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$90,000	\$0	\$0	\$0	\$0	\$15,000	\$105,000

SOURCE OF FUNDS

Capital Funds on Hand	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debenture Debt (New Debt Only)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Replacement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants (Federal, Provincial)	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Donations / Third Party Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund	\$0	\$20,000	\$0	\$0	\$0	\$0	\$15,000	\$35,000
	\$0	\$90,000	\$0	\$0	\$0	\$0	\$15,000	\$105,000

Service:

1.141

SSI Public Library

Project Number	23-01	Capital Project Title	Emergency Repairs	Capital Project Description	Unforseen Emergency Repairs
Project Rationale					

Project Number	28-01	Capital Project Title	Roof Repairs	Capital Project Description	Repair Roof
Project Rationale					

Project Number	24-01	Capital Project Title	Archives Climate Control System	Capital Project Description	Archives Climate Control System Replacement
Project Rationale					

Reserve Schedule

Reserve Fund: 1.141 SSI Public Library - Capital Reserve Fund - Bylaw 3940

-Capital Reserve Fund for SSI Library was established in 2014 under Bylaw No. 3940.
 -Surplus monies from the operation of the service may be paid from time to time into the reserve fund.
 -Monies in the reserve fund will be used to provide for new capital works and extension or renewal of existing capital works, including the planning, study, design, construction of facilities, land acquisition, as well as machinery or equipment necessary for capital works and related debt servicing payments.

Reserve Cash Flow

Fund:	1084	Estimated	Budget				
Fund Centre:	102136	2023	2024	2025	2026	2027	2028
Beginning Balance		56,881	73,100	76,355	102,925	132,845	302,935
Transfer from Ops Budget		23,255	23,255	26,570	29,920	170,090	173,545
Transfer from Cap Fund		-	-	-	-	-	-
Transfer to Cap Fund		(10,000)	(20,000)	-	-	-	(15,000)
Interest Income*		2,964					
Ending Balance \$		73,100	76,355	102,925	132,845	302,935	461,480

Assumptions/Backgrounds:

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

CAPITAL REGIONAL DISTRICT

2024 Budget

SSI Street Lighting

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.234 SSI Street Lighting

Commission: Salt Spring Island Local Community Commission

DEFINITION:

To provide street lighting on Salt Spring Island.
Bylaw No. 3746, December 14, 2011.

PARTICIPATION:

Salt Spring Island Electoral Area # 65, 2(764).
Order in Council No. 444, September 16, 2011.

MAXIMUM LEVY:

Greater of \$24,370 or \$0.0075 / \$1,000 of actual assessed value of land and improvements. To a maximum of \$50,917.

FUNDING:

Requisition

1.234 - SSI Street Lighting	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	2024 ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Electricity	25,650	25,550	26,400	-	-	26,400	27,000	27,500	28,000	28,500
Allocations	1,310	1,310	1,348	2,000	-	3,348	3,415	3,492	3,571	3,649
Contribution projects	-	-	-	2,000	-	2,000	2,000	2,000	2,000	2,000
Other Operating Expenses	-	220	100	-	-	100	100	100	100	100
TOTAL COSTS	26,960	27,080	27,848	4,000	-	31,848	32,515	33,092	33,671	34,249
*Percentage Increase over prior year			3.3%	14.8%		18.1%	2.1%	1.8%	1.7%	1.7%
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance c/fwd from 2023 to 2024	-	(120)	120	-	-	120	-	-	-	-
Balance c/fwd from 2022 to 2023	922	922	-	-	-	-	-	-	-	-
Grants in Lieu of Taxes	(20)	(20)	(20)	-	-	(20)	(20)	(20)	(20)	(20)
Revenue - Other	(20)	(20)	(20)	-	-	(20)	(20)	(20)	(20)	(20)
TOTAL REVENUE	882	762	80	-	-	80	(40)	(40)	(40)	(40)
REQUISITION	(27,842)	(27,842)	(27,928)	(4,000)	-	(31,928)	(32,475)	(33,052)	(33,631)	(34,209)
*Percentage increase over prior year Requisition			0.3%	14.4%		14.7%	1.7%	1.8%	1.8%	1.7%

CAPITAL REGIONAL DISTRICT

2024 Budget

Fernwood Dock (SSI)

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.236 SSI Small Craft Harbour (Fernwood Dock)

Commission: Salt Spring Island Local Community Commission

DEFINITION:

A local service area to establish, acquire and operate a service of small craft harbour facilities.
Bylaw No. 3030, November 27, 2002.

SERVICE DESCRIPTION:

This is a service for funding and operating the Fernwood Dock, a small craft harbour facility on Salt Spring Island. This dock was divested to the CRD from the Department of Transportation in 2002. The Federal Government provided one-time funding of approximately \$280,000 for dock rehabilitation. This service is administered by the Salt Spring Island Local Community Commission.

PARTICIPATION:

Salt Spring Island Electoral Area.

MAXIMUM LEVY:

Greater of \$162,800 or \$0.05 / \$1,000 on hospital assessments for the Electoral Area of Salt Spring Island. To a maximum of \$346,536.

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

Parcel Tax

1.236 - Fernwood Dock (SSI)	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Repairs & Maintenance	6,190	6,190	6,410	-	-	6,410	6,530	6,670	6,800	6,940
Insurance	3,256	3,256	3,350	-	-	3,350	3,520	3,700	3,880	4,070
Supplies	790	-	820	-	-	820	840	860	880	900
Allocations	3,562	3,562	3,670	-	-	3,670	3,743	3,817	3,894	3,972
Other Operating Expenses	2,257	1,745	2,297	-	-	2,297	2,441	2,575	2,708	2,841
TOTAL OPERATING COSTS	16,055	14,753	16,547	-	-	16,547	17,074	17,622	18,162	18,723
*Percentage Increase over prior year			3.1%			3.1%	3.2%	3.2%	3.1%	3.1%
<u>CAPITAL / RESERVE</u>										
Transfer to Capital Reserve Fund	-	1,302	-	5,000	-	5,000	10,000	16,000	18,000	20,000
TOTAL CAPITAL / RESERVE	-	1,302	-	5,000	-	5,000	10,000	16,000	18,000	20,000
TOTAL COSTS	16,055	16,055	16,547	5,000	-	21,547	27,074	33,622	36,162	38,723
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance Carry Forward	-	-	-	-	-	-	-	-	-	-
Interest Income	(130)	(130)	(130)	-	-	(130)	(130)	(130)	(130)	(130)
Grants in Lieu of Taxes	(37)	(37)	(37)	-	-	(37)	(40)	(40)	(40)	(40)
TOTAL REVENUE	(167)	(167)	(167)	-	-	(167)	(170)	(170)	(170)	(170)
REQUISITION - PARCEL TAX	(15,888)	(15,888)	(16,380)	(5,000)	-	(21,380)	(26,904)	(33,452)	(35,992)	(38,553)
*Percentage increase over prior year Requisition			3.1%	31.5%		34.6%	25.8%	24.3%	7.6%	7.1%

CAPITAL REGIONAL DISTRICT
FIVE YEAR CAPITAL EXPENDITURE PLAN SUMMARY - 2024 to 2028

Service No. 1.236							
SSI Small Craft Harbour (Fernwood Dock)	Carry Forward from 2023	2024	2025	2026	2027	2028	TOTAL

EXPENDITURE

Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineered Structures	\$0	\$70,000	\$130,000	\$60,000	\$10,000	\$10,000	\$280,000
Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$70,000	\$130,000	\$60,000	\$10,000	\$10,000	\$280,000

SOURCE OF FUNDS

Capital Funds on Hand	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debenture Debt (New Debt Only)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Replacement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants (Federal, Provincial)	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Donations / Third Party Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund	\$0	\$70,000	\$55,000	\$60,000	\$10,000	\$10,000	\$205,000
	\$0	\$70,000	\$130,000	\$60,000	\$10,000	\$10,000	\$280,000

Service:

1.236

SSI Small Craft Harbour (Fernwood Dock)

Project Number

23-01

Capital Project Title

Annual Preventative Maintenance and Repairs

Capital Project Description

Paint and replace rotten deck boards, float rail and antislip gangway.

Project Rationale

Annual preventative maintenance and repairs to extend useful life.

Project Number

24-02

Capital Project Title

Anticipated work from 2023 inspection

Capital Project Description

Replace and repair damaged sections

Project Rationale

Lifecycle replacement

Reserve Schedule

Reserve Fund: 1.236 Fernwood Dock (SSI) - Capital Reserve Fund - Bylaw 3808

Reserve established to provide for capital expenditures for or in respect of capital projects and land, machinery or equipment necessary for them and extension or renewal of existing capital works and related debt servicing payments.

Reserve Cash Flow

Fund:	1080	Estimated	Budget				
Fund Centre:	102111	2023	2024	2025	2026	2027	2028
Beginning Balance		215,513	172,511	107,511	62,511	18,511	26,511
Transfer from Ops Budget		-	5,000	10,000	16,000	18,000	20,000
Transfer from Cap Fund		-					
Transfer to Cap Fund		(53,000)	(70,000)	(55,000)	(60,000)	(10,000)	(10,000)
Interest Income*		9,998					
Ending Balance \$		172,511	107,511	62,511	18,511	26,511	36,511

Assumptions/Background:

*Interest should be included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

CAPITAL REGIONAL DISTRICT

2024 Budget

Community Transit (SSI)

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.238 SSI Community Transit & Transportation
1.238A Community Transit (SSI)

Commission: Salt Spring Island Local Community Commission

SERVICE DESCRIPTION:

Established by Bylaw #3438 the Salt Spring Island Transit and Transportation Service provides a public transportation system on Salt Spring Island, carries out transportation studies, provides for the construction, installation, maintenance and regulation of sidewalks and bicycle paths, parking facilities, pedestrian and safety and traffic calming facilities and implements transportation demand management programs.

PARTICIPATION:

The Electoral Area of Salt Spring Island

MAXIMUM LEVY:

Greater of \$245,000 or \$0.076 / \$1,000 of actual assessed value of land and improvements. To a maximum of \$526,735.

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

The transit service is funded by Transit Fare Revenue and requisition.

1.238A - Community Transit (SSI)

	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Gross Municipal Obligation	537,754	538,149	600,009	-	-	600,009	635,310	675,932	689,451	703,240
Allocations	24,650	24,650	30,084	-	-	30,084	30,699	31,315	31,953	32,592
Other Operating Expenses	2,480	2,627	2,580	-	-	2,580	2,640	2,700	2,760	2,830
TOTAL OPERATING COSTS	564,884	565,426	632,673	-	-	632,673	668,649	709,947	724,164	738,662
*Percentage Increase over prior year			12.0%			12.0%	5.7%	6.2%	2.0%	2.0%
<u>CAPITAL / RESERVES</u>										
Transfer to Capital Reserve Fund	35,000	35,000	10,000	-	-	10,000	35,000	40,000	40,000	40,000
Transfer to Operating Reserve Fund	-	1,397	-	-	-	-	-	8,520	9,460	10,425
TOTAL CAPITAL / RESERVES	35,000	36,397	10,000	-	-	10,000	35,000	48,520	49,460	50,425
TOTAL COSTS	599,884	601,823	642,673	-	-	642,673	703,649	758,467	773,624	789,087
*Percentage Increase over prior year			7.1%			7.1%	9.5%	7.8%	2.0%	2.0%
<u>FUNDING SOURCES (REVENUE)</u>										
Transfer from Operating Reserve Fund	(120,000)	(120,000)	(77,000)	-	-	(77,000)	-	-	-	-
Transit Pass Revenue	(195,482)	(190,413)	(211,324)	-	-	(211,324)	(216,867)	(219,177)	(223,561)	(228,032)
Safe Restart Funding Allocation	(22,476)	(28,804)	-	-	-	-	-	-	-	-
Other Income	(520)	(1,200)	(520)	-	-	(520)	(520)	(520)	(520)	(520)
Grants in Lieu of Taxes	(144)	(144)	(150)	-	-	(150)	(160)	(160)	(160)	(160)
TOTAL REVENUE	(338,622)	(340,561)	(288,994)	-	-	(288,994)	(217,547)	(219,857)	(224,241)	(228,712)
REQUISITION	(261,262)	(261,262)	(353,679)	-	-	(353,679)	(486,102)	(538,610)	(549,383)	(560,375)
*Percentage increase over prior year Requisition			35.4%			35.4%	37.4%	10.8%	2.0%	2.0%

CAPITAL REGIONAL DISTRICT

5 YEAR CAPITAL PLAN

2024 - 2028

Service #: 1.238A

Service Name: Community Transit (SSI)

				PROJECT BUDGET & SCHEDULE									
Project Number	Capital Expenditure Type	Capital Project Title	Capital Project Description	Total Project Budget	Asset Class	Funding Source	Carryforward	2024	2025	2026	2027	2028	5 - Year Total auto-populates
23-01	New	Bus Shelters	Bus Shelter program. Location TBA. Construction.	\$ 300,000	S	Grant	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
23-01	New	Bus Shelters	Bus Shelter program. Location TBA. Site and foundation design. (CWF Grant)		S	Grant	\$ -	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000
23-01	New	Bus Shelters	Bus Shelter program. Location TBA. CRD Project Management.		S	Res	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000
23-02	New	O & M Facility Plan	O & M Facility Plan with secure vehicle parking and battery electric bus (BEB) charging infrastructure.	\$ 50,000	S	Cap	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
													\$ -
													\$ -
													\$ -
			GRAND TOTAL	\$ 350,000			\$ 50,000	\$ 110,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 350,000

Service:

1.238A

Community Transit (SSI)

Project Number

23-01

Capital Project Title

Bus Shelters

Capital Project Description

Bus Shelter program. Location TBA. Construction.

Project Rationale Continuation of the Art Inspired Bus Shelter program. The plan is to design and build one bus shelter per year with the design one year and the construction the next. Location TBA.

Project Number

23-01

Capital Project Title

Bus Shelters

Capital Project Description

Bus Shelter program. Location TBA. Construction.

Project Rationale Continuation of the Art Inspired Bus Shelter program. The plan is to design and build one bus shelter per year with the design one year and the construction the next. Location TBA.

Project Number

23-02

Capital Project Title

O & M Facility Plan

Capital Project Description

O & M Facility Plan with secure vehicle parking and battery electric bus (BEB) charging infrastructure.

Project Rationale O & M Facility Plan with secure vehicle parking and battery electric bus (BEB) charging infrastructure.

Community Transit (SSI)
 Reserve Summary Schedule
 2024 - 2028 Financial Plan

Reserve/Fund Summary

	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Operating Reserve Fund	80,640	3,640	3,640	12,160	21,620	32,045
Capital Reserve Fund	8,925	18,925	43,925	73,925	103,925	133,925
Total	89,565	22,565	47,565	86,085	125,545	165,970

Reserve Schedule

Reserve Fund: 1.238 SSI Transit - Operating Reserve Fund - Bylaw 4146

Reserve Cash Flow

Fund: Fund Centre:	1500 105409	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		192,796	80,640	3,640	3,640	12,160	21,620
Transfer from Ops Budget		-	-	-	8,520	9,460	10,425
Transfer to Ops Budget		(120,000)	(77,000)	-	-	-	-
Interest Income*		7,844					
Ending Balance \$		80,640	3,640	3,640	12,160	21,620	32,045

Assumptions/Background:

To fund service expansions & bus leasing costs

*Interest should be included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

Reserve Fund: SSI Transit - Capital Reserve Fund - Bylaw 4214

Monies in the reserve fund will be used to provide for new capital works and extension or renewal of existing capital works, including the planning, study, design, construction of facilities, land acquisition, as well as machinery or equipment necessary for capitalworks and related debt servicing payments.

Reserve Cash Flow

Fund: Fund Centre:	1091 102201	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		23,915	8,925	18,925	43,925	73,925	103,925
Transfer from Ops Budget		35,000	10,000	35,000	40,000	40,000	40,000
Planned Purchase		(50,000)	-	(10,000)	(10,000)	(10,000)	(10,000)
Interest Income*		10					
Ending Balance \$		8,925	18,925	43,925	73,925	103,925	133,925

Assumptions/Background:

Capital Reserve Fund for new capital works, extension or renewal of capital works, planning, study, design, construction of facilities, land acquisition as well as machinery or equipment necessary for capital works and related dept servicing.

*Interest should be included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

CAPITAL REGIONAL DISTRICT

2024 Budget

Community Transportation (SSI)

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.238 SSI Community Transit & Transportation
1.238B Community Transportation (SSI)

Commission: Salt Spring Island Local Community Commission

SERVICE DESCRIPTION:

Established by Bylaw #3438 the Salt Spring Island Transit and Transportation Service provides a public transportation system on Salt Spring Island, carries out transportation studies, provides for the construction, installation, maintenance and regulation of sidewalks and bicycle paths, parking facilities, pedestrian and safety and traffic calming facilities and implements transportation demand management programs.

PARTICIPATION:

The Electoral Area of Salt Spring Island

MAXIMUM LEVY:

Greater of \$146,250 or \$0.044 / \$1,000 of actual assesses value of land and improvements. To a maximum of \$304,952.

COMMISSION:

Salt Spring Island Transportation Commission

FUNDING:

Requisition

1.238B - Community Transportation (SSI)

	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Contract for Services	-	-	-	-	-	-	-	-	-	-
Pathway Maintenance	-	1,448	2,000	-	-	2,000	2,000	2,000	2,000	2,000
Allocations	57,301	57,301	21,809	-	-	21,809	22,201	22,677	23,125	23,597
Labour Cost	22,030	31,730	23,130	-	-	23,130	23,612	24,102	24,602	25,118
Other Operating Expenses	1,662	1,521	1,550	-	-	1,550	1,560	1,570	1,580	1,590
TOTAL OPERATING COSTS	80,993	92,000	48,489	-	-	48,489	49,373	50,349	51,307	52,305
*Percentage Increase over prior year			-40.1%			-40.1%	1.8%	2.0%	1.9%	1.9%
<u>DEBT / RESERVE</u>										
Transfer to Capital Reserve Fund	68,000	56,253	100,000	-	-	100,000	100,000	100,000	100,000	100,000
Transfer to Operating Reserve Fund	-	-	9,770	-	-	9,770	4,730	2,000	2,000	2,000
MFA Debt Reserve Fund	-	-	-	-	-	-	3,200	3,200	3,150	4,100
Principal Payment	-	-	-	-	-	-	-	9,368	18,737	27,959
Interest Payment	-	-	-	-	-	-	3,920	19,600	39,078	56,840
TOTAL DEBT / RESERVES	68,000	56,253	109,770	-	-	109,770	111,850	134,168	162,965	190,899
TOTAL COSTS	148,993	148,253	158,259	-	-	158,259	161,223	184,517	214,272	243,204
<u>FUNDING SOURCES (REVENUE)</u>										
Other Income	(1,040)	(300)	(300)	-	-	(300)	(300)	(300)	(300)	(300)
Grants in Lieu of Taxes	(127)	(127)	(130)	-	-	(130)	(130)	(130)	(130)	(130)
TOTAL REVENUE	(1,167)	(427)	(430)	-	-	(430)	(430)	(430)	(430)	(430)
REQUISITION	(147,826)	(147,826)	(157,829)	-	-	(157,829)	(160,793)	(184,087)	(213,842)	(242,774)
*Percentage increase over prior year Requisition						6.8%	1.9%	14.5%	16.2%	13.5%

CAPITAL REGIONAL DISTRICT
FIVE YEAR CAPITAL EXPENDITURE PLAN SUMMARY - 2024 to 2028

Service No.	1.238B Community Transportation (SSI)	Carry Forward from 2023	2024	2025	2026	2027	2028	TOTAL
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EXPENDITURE

Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$45,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineered Structures	\$0	\$347,000	\$1,270,000	\$968,000	\$1,100,000	\$1,570,000	\$1,570,000	\$5,255,000
Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$45,000	\$402,000	\$1,270,000	\$968,000	\$1,100,000	\$1,570,000	\$1,570,000	\$5,310,000

SOURCE OF FUNDS

Capital Funds on Hand	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Debenture Debt (New Debt Only)	\$0	\$0	\$320,000	\$320,000	\$315,000	\$410,000	\$410,000	\$1,365,000
Equipment Replacement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants (Federal, Provincial)	\$0	\$210,000	\$840,000	\$460,000	\$700,000	\$1,015,000	\$1,015,000	\$3,225,000
Donations / Third Party Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund	\$0	\$147,000	\$110,000	\$188,000	\$85,000	\$145,000	\$145,000	\$675,000
	\$45,000	\$402,000	\$1,270,000	\$968,000	\$1,100,000	\$1,570,000	\$1,570,000	\$5,310,000

CAPITAL REGIONAL DISTRICT

5 YEAR CAPITAL PLAN

2024 - 2028

Service #

1.2388

Service N

Community Transportation (SS)

Project Number	Capital Expenditure Type	Capital Project Title	Capital Project Description	PROJECT BUDGET & SCHEDULE										
				Total Project Budget	Asset Class	Funding Source	Carryforward	2024	2025	2026	2027	2028	5-Year Total auto-populates	
22-04	New	Construction Program for Pathway Network Merchant Mews (300 m)	Construction of pathway at Merchant Mews to just south of Leisure Lane. (70% BCAT 30% CWF)	\$ 230,000	S	Grant	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
22-04	New	Construction Program for Pathway Network Merchant Mews (300 m)	CRD Project Management		S	Res	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
24-01	New	Strategic Asset Management Plan & Accessibility Assessment	Identify condition of pathways, develop prioritized list of maintenance and long term planning including accessibility assessment.	\$ 95,000	S	Grant	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
24-01	New	Strategic Asset Management Plan & Accessibility Assessment	CRD Project Management		S	Res	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
22-06	New	Lower Ganges Road - Barrier removal or relocation.	Removal of barriers along Lower Ganges Road from Baker Road south. Includes CRD project management.	\$ 14,000	S	Res	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
22-08	New	Lower Ganges Road - Concrete Barrier removal or relocation.	Remove and/or relocate concrete barriers along Lower Ganges Road from Booth Canal Road north. Includes CRD project management.	\$ 69,000	S	Res	\$ -	\$ -	\$ -	\$ 69,000	\$ -	\$ -	\$ -	\$ 69,000
22-12	New	Design and Construction of Pathway - Rainbow Road (350 m)	Design an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road including left turn lane near LGR.	\$ 1,075,000	S	Res	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
22-12	New	Design and Construction of Pathway - Rainbow Road (350 m)	Construct an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road including left turn lane near LGR. Includes construction administration and CRD project management. (70% BCAT)		S	Grant	\$ -	\$ -	\$ -	\$ 10,000	\$ 700,000	\$ -	\$ -	\$ 710,000
22-12	New	Design and Construction of Pathway - Rainbow Road (350 m)	Construct an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road including left turn lane near LGR. Includes construction administration and CRD project management. (30%)		S	Debt	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ -	\$ -	\$ 305,000
22-14	New	Design and Construction of Pathway - Swanson Road (600 m)	Design of pathway network sections that has been designed in the previous year - Swanson Road from Atkins to end of Lakeview Crescent.	\$ 485,000	S	Res	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
22-14	New	Design and Construction of Pathway - Swanson Road (600 m)	Construction of pathway network sections that has been designed in the previous year - Swanson Road from Atkins to end of Lakeview Crescent. Includes construction administration and CRD project management. (70% BCAT)		S	Grant	\$ -	\$ -	\$ 10,000	\$ 310,000	\$ -	\$ -	\$ -	\$ 320,000
22-14	New	Design and Construction of Pathway - Swanson Road (600 m)	Construction of pathway network sections that has been designed in the previous year - Swanson Road from Atkins to end of Lakeview Crescent. Includes construction administration and CRD project management. (30%)		S	Debt	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000
23-01	New	Design and Construction of Pathway - Park Drive (200 m)	Annual program to develop detailed design and obtain permits and regulatory approvals - Park Drive from LGR to Aldous Road and CRD Project Management	\$ 190,000	S	Res	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
23-01	New	Design and Construction of Pathway - Park Drive (200 m)	Construction of pathway network sections that has been designed in the previous year - Park Drive from LGR to Aldous Road. (70% BCAT)		S	Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
23-01	New	Design and Construction of Pathway - Park Drive (200 m)	Construction of pathway network sections that has been designed in the previous year - Park Drive from LGR to Aldous Road. (30%) Includes construction administration and CRD project management.		S	Debt	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 60,000	\$ -	\$ 65,000
23-03	New	Design and construction of Pathway along harbour side on Lower Ganges Road. (400 m)	Design and engineering for a pathway along Lower Ganges Road on the harbour side from Upper Ganges Road to the intersection at Rainbow Road.	\$ 1,180,000	S	Res	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
23-03	New	Design and construction of Pathway along harbour side on Lower Ganges Road. (400 m)	Construction of a pathway along Lower Ganges Road on the harbour side from Upper Ganges Road to the intersection at Rainbow Road. Includes construction administration and CRD project management. (70% BCAT)		S	Grant	\$ -	\$ 10,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 760,000
23-03	New	Design and construction of Pathway along harbour side on Lower Ganges Road. (400 m)	Construction of a pathway along Lower Ganges Road on the harbour side from Upper Ganges Road to the intersection at Rainbow Road. Includes construction administration and CRD project management. (30%)		S	Debt	\$ -	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ 320,000
24-02	New	Design and Construction of Pathway - Whims Road (300 m)	Detailed design and obtain permits and regulatory approvals - Whims Road from Malview to North End Road, and CRD Project Management.	\$ 255,000	S	Res	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
24-02	New	Design and Construction of Pathway - Whims Road (300 m)	Construction of a pathway along Whims Road from Malview to North End Road, and CRD Project Management. (70% BCAT)		S	Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000
24-02	New	Design and Construction of Pathway - Whims Road (300 m)	Construction of a pathway along Whims Road from Malview to North End Road, and CRD Project Management. (30%) Includes construction administration and CRD project management.		S	Debt	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 85,000	\$ -	\$ 90,000
25-01	New	Design and Construction of Pathway - Sunset Road (500 m)	Detailed design and obtain permits and regulatory approvals - Sunset Road from Vesuvius Bay Road to Duck Creek Park.	\$ 465,000	S	Res	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
25-01	New	Design and Construction of Pathway - Sunset Road (500 m)	Construction of a pathway along Sunset Road from Vesuvius Bay Road to Duck Creek Park. Includes construction administration and CRD project management. (70% BCAT)		S	Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ 310,000
25-01	New	Design and Construction of Pathway - Sunset Road (500 m)	Construction of a pathway along Sunset Road from Vesuvius Bay Road to Duck Creek Park. Includes construction administration and CRD project management. (30%)		S	Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000
22-09	New	Pathway Standards and Maintenance Development	Develop a set of standards and specifications for pathway design, construction and maintenance. Includes CRD project management.	\$ 22,000	S	Res	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000
23-05	New	Pathway Maintenance Equipment	Purchase of equipment for snow removal and pathway repairs and maintenance.	\$ 55,000	E	Cap	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
23-05	New	Pathway Maintenance Equipment	Purchase of equipment for snow removal and pathway repairs and maintenance.		E	Res	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
24-03	New	McPhillips Avenue Pedestrian Facilities	Design of pedestrian facilities along McPhillips Avenue. Includes 30% of construction and CRD project management.	\$ 270,000	S	Res	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 90,000	\$ -	\$ 130,000
24-03	New	McPhillips Avenue Pedestrian Facilities	Construction of pedestrian facilities along McPhillips Avenue. (70% BCAT)		S	Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000
28-01	New	Design and Construction of Pathway - Drake Road (650 m)	Detailed design and obtain permits and regulatory approvals - Lower Ganges Road to 221 Drake Road along Drake Road.	\$ 485,000	S	Res	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
28-01	New	Design and Construction of Pathway - Drake Road (650 m)	Construction of a pathway from Lower Ganges Road to 221 Drake Road along Drake Road. Includes construction administration and CRD project management. (70% BCAT)		S	Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000	\$ 320,000
28-01	New	Design and Construction of Pathway - Drake Road (650 m)	Construction of a pathway from Lower Ganges Road to 221 Drake Road along Drake Road. Includes construction administration and CRD project management.		S	Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000
24-04	New	Referendum or Alternative Approval Process - Funding for Future Projects	Seek service area electors approval to fund projects. Public Engagement for Future Projects. Undertake a referendum or AAF to borrow funds.	\$ 35,000	S	Res	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
26-01	New	Design and Construction of Pathway - Jackson Road (310 m)	Detailed design and obtain permits and regulatory approvals - Rainbow Road to Seaview Avenue along Jackson Road.	\$ 250,000	S	Res	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 140,000
26-01	New	Design and Construction of Pathway - Jackson Road (310 m)	Construction of a pathway from Rainbow Road to Seaview Avenue along Jackson Road. Includes construction administration and CRD project management. (70% BCAT)		S	Grant	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ 85,000
26-01	New	Design and Construction of Pathway - Jackson Road (310 m)	Construction of a pathway from Rainbow Road to Seaview Avenue along Jackson Road. Includes construction administration and CRD project management.		S	Debt	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ 15,000
25-02	New	Legal Survey of Drake Road proposed pathway	Legal survey of Drake Road proposed pathway to better understand pedestrian and cycling options. Includes CRD PM time.	\$ 15,000	S	Res	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
26-02	New	Prepare designs in support of application for the BC Active Transportation Infrastructure Grant.	Prepare designs in support of application for the BC Active Transportation Infrastructure Grant for Lower Ganges and Fulford - Ganges Road from Rainbow Road to Seaview Avenue, McPhillips Avenue (Option 1, 2023 Active Transportation Network Plan), Jackson Avenue and South Rainbow Road.	\$ 120,000	S	Debt	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 20,000
26-02	New	Prepare designs in support of application for the BC Active Transportation Infrastructure Grant.	CRD administration and project management.		S	Res	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
GRAND TOTAL				\$ 5,310,000			\$ 45,000	\$ 402,000	\$ 1,270,000	\$ 968,000	\$ 1,100,000	\$ 1,570,000	\$ 5,295,000	

Service: 1.238B Community Transportation (SSI)

Project Number	22-04	Capital Project Title	Construction Program for Pathway Network Merchant Mews (300 m)	Capital Project Description	Construction of pathway at Merchant Mews to just south of Leisure Lane. (70% BCAT 30% CWF)
Project Rationale	This is a pathway to benefit users from a safety and access perspective from the Merchant Mews commercial area connecting it to pathways that lead to Ganges.				

Project Number	22-06	Capital Project Title	Lower Ganges Road - Barrier removal or relocation.	Capital Project Description	Removal of barriers along Lower Ganges Road from Baker Road south. Includes CRD project management.
Project Rationale	Subsequent to community feedback and concerns around the recently completed pathway from the Booth Canal Road to north of Baker Road certain barriers will be removed or relocated.				

Project Number	22-08	Capital Project Title	Lower Ganges Road - Concrete Barrier removal or relocation.	Capital Project Description	Remove and/or relocate concrete barriers along Lower Ganges Road from Booth Canal Road north. Includes CRD project management.
Project Rationale	Subsequent to community feedback and concerns around the recently completed pathway from the Booth Canal Road to north of Baker Road certain barriers will be removed or relocated from Booth Canal Road north along Lower Ganges Road				

Project Number	22-12	Capital Project Title	Design and Construction of Pathway - Rainbow Road (350 m)	Capital Project Description	Design an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road including left turn lane near LGR.
Project Rationale	This project is part of the Active Transportation network. Design and construct an asphalt sidewalk along the south side of Rainbow Road from Lower Ganges Road to 100-167 Rainbow Road.				

Service: 1.238B Community Transportation (SSI)

Project Number	22-14	Capital Project Title	Design and Construction of Pathway - Swanson Road (600 m)	Capital Project Description	Design of pathway network sections that has been designed in the previous year - Swanson Road from Atkins to end of Lakeview Crescent.
Project Rationale	This project is part of the Active transportation. Design and construction of pathway network sections that have been designed in the previous year - Swanson Road from Atkins to Lakeview Crescent.				

Project Number	23-01	Capital Project Title	Design and Construction of Pathway - Park Drive (200 m)	Capital Project Description	Annual program to develop detailed design and obtain permits and regulatory approvals - Park Drive from LGR to Aldous Road and CRD Project Management
Project Rationale	This project is part of the Active Transportation network. Annual program to develop detailed design and obtain permits and regulatory approvals - Park Drive from LGR to Aldous Road and CRD Project Management.				

Project Number	23-03	Capital Project Title	Design and construction of Pathway along harbour side on Lower Ganges Road. (400 m)	Capital Project Description	Design and engineering for a pathway along Lower Ganges Road on the harbour side from Upper Ganges Road to the intersection at Rainbow Road.
Project Rationale	This project is part of the Active Transportation network. Design and engineering for a pathway along Lower Ganges Road on the harbour side from Upper Ganges Road to the intersection at Rainbow Road.				

Project Number	24-01	Capital Project Title	Strategic Asset Management Plan & Accessibility Assessment	Capital Project Description	Identify condition of pathways, develop prioritized list of maintenance and long term planning including accessibility assessment.
Project Rationale	Annual program to develop detailed design and obtain permits and regulatory approvals - Whims Road from Maliview to North End Road, and CRD Project Management.				

Service: 1.238B Community Transportation (SSI)

Project Number	25-01	Capital Project Title	Design and Construction of Pathway - Sunset Road (500 m)	Capital Project Description	Detailed design and obtain permits and regulatory approvals - Sunset Road from Vesuvius Bay Road to Duck Creek Park.
Project Rationale	Active Transportation network. Annual program to develop detailed design and obtain permits and regulatory approvals - Sunset Road from Vesuvius Bay Road to Duck Creek Park.				

Project Number	22-09	Capital Project Title	Pathway Standards and Maintenance Development	Capital Project Description	Develop a set of standards and specifications for pathway design, construction and maintenance. Includes CRD project management.
Project Rationale	Develop a set of standards and specifications for pathway design, construction and maintenance.				

Project Number	23-05	Capital Project Title	Pathway Maintenance Equipment	Capital Project Description	Purchase of equipment for snow removal and pathway repairs and maintenance.
Project Rationale	Purchase of equipment for snow removal and pathway repairs and maintenance.				

Project Number	24-03	Capital Project Title	McPhillips Avenue Pedestrian Facilities	Capital Project Description	Design of pedestrian facilities along McPhillips Avenue. Includes 30% of construction and CRD project management.
Project Rationale					

Service: **1.238B** **Community Transportation (SSI)**

Project Number	28-01	Capital Project Title	Design and Construction of Pathway - Drake Road (650 m)	Capital Project Description	Detailed design and obtain permits and regulatory approvals - Lower Ganges Road to 221 Drake Road along Drake Road
Project Rationale					

Project Number	24-04	Capital Project Title	Referendum or Alternative Approval Process - Funding for Future Projects	Capital Project Description	Seek service area electors approval to fund projects. Public Engagement for Future Projects. Undertake a referendum or AAP to borrow funds.
Project Rationale					

Project Number	26-01	Capital Project Title	Design and Construction of Pathway - Jackson Road (310 m)	Capital Project Description	Detailed design and obtain permits and regulatory approvals - Rainbow Road to Seaview Avenue along Jackson Road
Project Rationale					

Project Number	26-02	Capital Project Title	Prepare designs in support of application for the BC Active Transportation Infrastructure Grant.	Capital Project Description	Prepare designs in support of application for the BC Active Transportation Infrastructure Grant for Lower Ganges and Fulford - Ganges Road from Rainbow Road to Seaview Avenue, McPhillins Avenue (Option 1 - 2023 Active
Project Rationale					

**Community Transportation (SSI)
Reserve Summary Schedule
2024 - 2028 Financial Plan**

Reserve/Fund Summary

	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Operating Reserve Fund	20,251	30,021	34,751	36,751	38,751	40,751
Pathways CRF	346,689	299,689	289,689	201,689	216,689	171,689
Sidewalks CRF-Closed	-	-	-	-	-	-
North Ganges Transportation Plan-Closed	-	-	-	-	-	-
Total	366,940	329,710	324,440	238,440	255,440	212,440

Reserve Schedule

Reserve Fund: 1.238B Transportation (SSI) - Operating Reserve Fund - Bylaw 4146

For non-recurring repairs and maintenance on paths and trails

Reserve Cash Flow

Fund: Fund Centre:	1500 105539	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		19,068	20,251	30,021	34,751	36,751	38,751
Transfer from Ops Budget		-	9,770	4,730	2,000	2,000	2,000
Planned Purchase		-	-	-	-	-	-
Interest Income*		1,183					
Ending Balance \$		20,251	30,021	34,751	36,751	38,751	40,751

Assumptions/Background:

*Interest should be included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

Reserve Fund: 1.238B Transportation (SSI) - Capital Reserve Fund - Bylaw 3943

For Pathway and Bike Lane infrastructure

Reserve Cash Flow

Fund:	1086	Estimated	Budget					
		2023	2024	2025	2026	2027	2028	
Fund Centre:	102142							
Beginning Balance		391,522	346,689	299,689	289,689	201,689	216,689	
Transfer from Ops Budget		56,253	100,000	100,000	100,000	100,000	100,000	
Transfer from Capital Fund		-						
Planned Purchase		(115,000)	(147,000)	(110,000)	(188,000)	(85,000)	(145,000)	
Interest Income*		13,914						
Ending Balance \$		346,689	299,689	289,689	201,689	216,689	171,689	

Assumptions/Background:

Fund balance to provide for capital expenditures for or in respect of capital projects, land, machinery or equipment for them and extension or renewal of existing capital works and related debt servicing payments. Should allow for CRD to participate in partnership with Island Pathways on planned projects

*Interest should be included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

CAPITAL REGIONAL DISTRICT

2024 Budget

Salt Spring Island Arts

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.299 SSI Arts

Commission: Salt Spring Island Local Community Commission

DEFINITION:

To establish a service for the purpose of contributing to the cost of maintaining, equipping and operating the ArtSpring Theatre and contributing to arts programming through the Gulf Islands Community Arts Council (Bylaw No. 3116, January 29, 2004).

SERVICE DESCRIPTION:

This is a service for the contribution to the operation of the ArtSpring Theatre and the arts programs on Salt Spring Island. ArtSpring Theatre is operated by the Island Arts Centre Society. The arts programs are run by the Gulf Islands Community Arts Council. The CRD owns the land that the ArtSpring Theatre is situated on and there is a 10 year license of occupation with the Island Arts Society. Funds provided to ArtSpring Theatre are for maintaining, equipping and operating the facility. Funds provided to the Community Arts Council are for arts programming.

PARTICIPATION:

Electoral Area of Salt Spring Island

MAXIMUM LEVY:

Greater of \$93,050 or \$0.031 / \$1,000 of actual assessed value of land and improvements. To a maximum of \$214,852.

FUNDING:

Requisition

1.299 - Salt Spring Island Arts	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Art Centre Society	83,993	83,993	86,933	-	-	86,933	88,669	90,440	92,246	94,094
Gulf Islands Community Arts Council	35,997	35,997	37,257	-	-	37,257	38,001	38,760	39,534	40,326
Allocations	2,404	2,404	2,452	-	-	2,452	2,501	2,551	2,602	2,654
Other Operating Expenses	210	500	500	-	5,690	6,190	500	500	500	500
TOTAL COSTS	122,604	122,894	127,142	-	5,690	132,832	129,671	132,251	134,882	137,574
*Percentage Increase over prior year			3.7%		4.6%	8.3%	-2.4%	2.0%	2.0%	2.0%
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance c/fwd from 2023 to 2024	-	(290)	290	-	-	290	-	-	-	-
Balance c/fwd from 2022 to 2023	576	576	-	-	-	-	-	-	-	-
Grants in Lieu of Taxes	(90)	(90)	(90)	-	-	(90)	(90)	(90)	(90)	(90)
TOTAL REVENUE	486	196	200	-	-	200	(90)	(90)	(90)	(90)
REQUISITION	(123,090)	(123,090)	(127,342)	-	(5,690)	(133,032)	(129,581)	(132,161)	(134,792)	(137,484)
*Percentage increase over prior year Requisition			3.5%		4.6%	8.1%	-2.6%	2.0%	2.0%	2.0%

CAPITAL REGIONAL DISTRICT

2024 Budget

SSI Livestock Injury Compensation

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.342 SSI Livestock Injury Compensation

Commission: Salt Spring Island Local Community Commission

DEFINITION:

The service is established for payment of claims of the owners of livestock killed or injured by a dog over the age of four months, the owner of which is unknown and, after diligent inquiry, cannot be found, as permitted by the *Local Government Act*.
(Livestock Injury Compensation Service (Salt Spring Islands) Bylaw No. 1, 2021)

PARTICIPATION:

Salt Spring Islands Electoral Area.

MAXIMUM LEVY:

None stated

FUNDING:

Requisition

1.342 - SSI Livestock Injury Compensation	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Allocations	158	158	158	-	-	158	161	164	168	171
Compensation Claim Payments	3,000	-	3,000	-	-	3,000	3,000	3,000	3,000	3,000
TOTAL COSTS	3,158	158	3,158	-	-	3,158	3,161	3,164	3,168	3,171
*Percentage Increase over prior year						0.0%	0.1%	0.1%	0.1%	0.1%
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance c/fwd from 2023 to 2024	-	3,053	(3,053)	-	-	(3,053)	-	-	-	-
Balance c/fwd from 2022 to 2023	(3,053)	(3,053)	-	-	-	-	-	-	-	-
Other Income	-	(53)	-	-	-	-	-	-	-	-
TOTAL REVENUE	(3,053)	(53)	(3,053)	-	-	(3,053)	-	-	-	-
REQUISITION	(105)	(105)	(105)	-	-	(105)	(3,161)	(3,164)	(3,168)	(3,171)
*Percentage increase over prior year Requisition						0.0%	2910.5%	0.1%	0.1%	0.1%

CAPITAL REGIONAL DISTRICT

2024 Budget

SSI Search and Rescue

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.378 SSI Search and Rescue

Commission: Salt Spring Island Local Community Commission

DEFINITION:

To establish a contribution to a search and rescue service in the Salt Spring Island Electoral Area.
Establishment Bylaw No. 3494 (Nov. 14, 2007).

SERVICE DESCRIPTION:

Governed by Bylaw #3494, the service provides cost coverage for overhead expenses for the Salt Spring Island Search and Rescue Society.

The CRD has no operational responsibility beyond payment for overhead.

PARTICIPATION:

The Electoral Area of Salt Spring Island

MAXIMUM LEVY:

Greater of \$15,000 or \$0.0053 / \$1,000 on actual assessed value of land and improvements. To a maximum of \$36,733.

FUNDING:

Requisition

1.378 - SSI Search and Rescue	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	2024 ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Contribution to SSI SAR Society	23,403	23,400	23,500	-	-	23,500	24,187	24,151	24,115	24,079
Allocations	1,639	1,639	1,252	-	-	1,252	1,277	1,303	1,329	1,355
Other Expenses	-	692	330	-	-	330	340	350	360	370
TOTAL COSTS	25,042	25,731	25,082	-	-	25,082	25,804	25,804	25,804	25,804
*Percentage Increase over prior year			0.2%			0.2%	2.9%	0.0%	0.0%	0.0%
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance c/fwd from 2023 to 2024	-	(722)	722	-	-	722	-	-	-	-
Balance c/fwd from 2022 to 2023	762	762	-	-	-	-	-	-	-	-
Grants in Lieu of Taxes	(18)	(18)	(20)	-	-	(20)	(20)	(20)	(20)	(20)
Revenue - Other	(82)	(49)	(80)	-	-	(80)	(80)	(80)	(80)	(80)
						-				
TOTAL REVENUE	662	(27)	622	-	-	622	(100)	(100)	(100)	(100)
REQUISITION	(25,704)	(25,704)	(25,704)	-	-	(25,704)	(25,704)	(25,704)	(25,704)	(25,704)
*Percentage increase over prior year Requisition						0.0%	0.0%	0.0%	0.0%	0.0%

CAPITAL REGIONAL DISTRICT

2024 Budget

Salt Spring Island Pool, Park Land, Community Recreation and Parks

Local Community Commission (LCC) Review

NOVEMBER 2023

1.455 / 1.458 / 1.459

**Salt Spring Island Parks & Rec -
All Service Areas**

OPERATING COSTS

	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
Swimming Pool	947,815	992,882	1,008,951	57,504	-	1,066,455	1,104,282	1,117,102	1,140,969	1,165,362
Park Land	1,065,130	1,119,703	1,105,425	92,408	-	1,197,833	1,272,449	1,307,696	1,335,724	1,359,685
Community Recreation	285,642	335,523	311,370	68,332	5,000	384,702	388,167	396,533	404,892	413,563
Community Parks	1,006,929	1,007,391	1,023,394	(51,309)	-	972,085	994,480	1,016,377	1,038,134	1,060,820
TOTAL OPERATING COSTS	3,305,516	3,455,499	3,449,140	166,935	5,000	3,621,075	3,759,378	3,837,708	3,919,719	3,999,430

*Percentage Increase

4.3%	5.1%	0.2%	9.5%	3.8%	2.1%	2.1%	2.0%
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CAPITAL / RESERVE

Swimming Pool	47,500	51,500	95,000	-	-	95,000	145,000	150,000	150,000	150,000
Park Land	52,124	52,124	45,000	-	-	45,000	242,500	225,500	220,500	217,500
Community Recreation	-	-	5,000	-	-	5,000	9,350	8,900	8,650	8,230
Community Parks	15,000	15,000	28,000	-	-	28,000	25,500	25,500	25,500	25,500
DEBT CHARGES	90	-	-	-	-	-	33,375	107,666	107,666	107,666
TOTAL CAPITAL / RESERVES / DEBT	114,714	118,624	173,000	-	-	173,000	455,725	517,566	512,316	508,896

TOTAL COSTS

3,420,230	3,574,123	3,622,140	166,935	5,000	3,794,075	4,215,103	4,355,274	4,432,035	4,508,326
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Internal Recoveries

(476,328)	(476,328)	(492,990)	-	-	(492,990)	(502,850)	(512,900)	(523,160)	(533,630)
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OPERATING LESS RECOVERIES

2,943,902	3,097,795	3,129,150	166,935	5,000	3,301,085	3,712,253	3,842,374	3,908,875	3,974,696
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FUNDING SOURCES (REVENUE)

Swimming Pool	(265,081)	(314,058)	(290,330)	-	36,877	(253,453)	(311,130)	(302,050)	(308,090)	(314,250)
Park Land	(147,654)	(202,227)	(143,590)	(13,500)	23,316	(133,774)	(154,110)	(157,200)	(160,340)	(163,550)
Community Recreation	(208,002)	(257,883)	(236,330)	(43,930)	5,000	(275,260)	(285,870)	(291,570)	(297,390)	(303,330)
Community Parks	(46,392)	(46,854)	(32,200)	-	31,672	(528)	(32,850)	(33,520)	(34,190)	(34,880)
TOTAL REVENUE	(667,129)	(821,022)	(702,450)	(57,430)	96,865	(663,015)	(783,960)	(784,340)	(800,010)	(816,010)

REQUISITION

(2,276,773)	(2,276,773)	(2,426,700)	(109,505)	(101,865)	(2,638,070)	(2,928,293)	(3,058,034)	(3,108,865)	(3,158,686)
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*Percentage increase over prior year requisition

6.6%	4.8%	4.5%	15.9%	11.0%	4.4%	1.7%	1.6%
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AUTHORIZED POSITIONS:

Salaried	12.325		12.325	-0.40		11.925	12.425	12.425	12.425	12.425
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**1.45X SSI Pool, Park Land, Community Recreation and Community Parks
Reserves Summary
2024 - 2028 Financial Plan**

Reserve/Fund Summary						
Reserve/Fund Summary	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
1.459 SSI Pool & Park Land						
Operating Reserve Fund - SSI Pool & Park Land	1,389	11,389	26,389	56,389	86,389	116,389
Capital Reserve Fund - SSI Pool	85,521	95,521	135,521	200,521	290,521	380,521
Capital Reserve Fund - SSI Park Land	227,028	107,028	182,028	267,028	352,028	437,028
Capital Reserve Fund - Park Land Acquisition	615,818	615,818	615,818	615,818	615,818	615,818
Equipment Replacement Fund - SSI Pool	9,601	24,601	44,601	54,601	64,601	74,601
Subtotal	939,358	854,358	1,004,358	1,194,358	1,409,358	1,624,358
1.458 SSI Community Recreation						
Operating Reserve Fund	473	5,473	14,823	23,723	32,373	40,603
Capital Reserve Fund - Community Recreation Facilities	150,693	30,693	29,693	28,693	27,693	26,693
Equipment Replacement Fund	6,212	6,212	6,212	6,212	6,212	6,212
Subtotal	157,378	42,378	50,728	58,628	66,278	73,508
1.455 SSI Community Parks						
Operating Reserve Fund	5,000	12,500	17,500	22,500	27,500	32,500
Capital Reserve Fund - Community Parks	1,745	16,745	11,745	34,745	54,745	74,745
Capital Reserve Fund - Community Park Facilities	3,189	3,189	28,189	58,189	86,189	111,189
Equipment Replacement Fund	61,534	17,034	3,534	5,034	6,534	8,034
Subtotal	71,468	49,468	60,968	120,468	174,968	226,468
Ending Balance \$	1,168,204	946,204	1,116,054	1,373,454	1,650,604	1,924,334

CAPITAL REGIONAL DISTRICT

2024 Budget

Salt Spring Island - Community Parks

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.455 SSI Community Parks

Commission: Salt Spring Island Local Community Commission

DEFINITION:

Supplementary Letters Patent - August, 1975 grants the power of acquiring, developing, operating and maintaining community parks. Bylaw No. 245 (Nov. 26, 1975); amended by Bylaw No. 461 (March 8, 1978) to add Salt Spring Island as a participant.

SERVICE DESCRIPTION:

This is a service for the provision of, parks, trails, Saturday market, disc golf course and playgrounds on Salt Spring Island.

PARTICIPATION:

Electoral Area of Salt Spring Island

MAXIMUM LEVY:

Greater of \$498,297 or \$0.15 / \$1,000 on actual assessed value of land and improvements. To a maximum of \$1,039,608.

MAXIMUM CAPITAL DEBT:

N/A

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

Requisition

1.455 - Salt Spring Island Recreation - Community Parks	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
OPERATING COSTS										
Salaries	487,519	509,128	508,746	(56,309)	-	452,437	463,005	473,816	484,876	496,179
Maintenance, Security & Insurance	35,690	21,695	36,520	-	-	36,520	37,450	38,420	39,410	40,420
Internal Allocations	124,672	116,757	131,200	-	-	131,200	134,915	137,831	140,218	143,111
Utilities & Operating - Supplies	39,489	36,323	39,928	-	-	39,928	40,690	41,470	42,260	43,050
Contract for Services	36,295	51,309	10,140	5,000	-	15,140	15,450	15,760	16,070	16,390
Travel - Vehicles	24,090	23,500	24,940	-	-	24,940	25,440	25,950	26,460	26,980
Parks Maintenance Labour	195,610	202,450	202,450	-	-	202,450	206,510	210,620	214,850	219,150
Bylaw Labour	63,564	46,229	69,470	-	-	69,470	71,020	72,510	73,990	75,540
TOTAL OPERATING COSTS	1,006,929	1,007,391	1,023,394	(51,309)	-	972,085	994,480	1,016,377	1,038,134	1,060,820
*Percentage Increase		0.0%	1.6%	-5.1%		-3.5%	2.3%	2.2%	2.1%	2.2%
CAPITAL / RESERVES										
Transfer to Equipment Replacement Fund	5,000	5,000	5,500	-	-	5,500	5,500	5,500	5,500	5,500
Transfer to Capital Reserve Fund	5,000	5,000	15,000	-	-	15,000	15,000	15,000	15,000	15,000
Transfer to Operating Reserve Fund	5,000	5,000	7,500	-	-	7,500	5,000	5,000	5,000	5,000
TOTAL CAPITAL / RESERVES	15,000	15,000	28,000	-	-	28,000	25,500	25,500	25,500	25,500
DEBT CHARGES	-	-	-	-	-	-	-	-	-	-
TOTAL COST	1,021,929	1,022,391	1,051,394	(51,309)	-	1,000,085	1,019,980	1,041,877	1,063,634	1,086,320
*Percentage Increase		0.0%	2.9%	-5.0%		-2.1%	2.0%	2.1%	2.1%	2.1%
Internal Time Recovery	(390,890)	(390,890)	(404,570)	-	-	(404,570)	(412,660)	(420,910)	(429,330)	(437,920)
TOTAL COSTS NET OF RECOVERIES	631,039	631,501	646,824	(51,309)	-	595,515	607,320	620,967	634,304	648,400
*Percentage Increase		0.1%	2.5%	-8.1%		-5.6%	2.0%	2.2%	2.1%	2.2%
FUNDING SOURCES (REVENUE)										
Estimated Balance c/fwd from 2023 to 2024	-	(31,672)	-	-	31,672	31,672	-	-	-	-
Deficit c/fwd from 2022 to 2023	75,757	75,757	-	-	-	-	-	-	-	-
Rental Income	(111,100)	(87,500)	(20,760)	-	-	(20,760)	(21,180)	(21,610)	(22,040)	(22,480)
Grants in Lieu of Taxes	(339)	(339)	(350)	-	-	(350)	(360)	(370)	(380)	(390)
Provincial Grant	-	-	-	-	-	-	-	-	-	-
Other Grant	-	-	-	-	-	-	-	-	-	-
Revenue-Other	(10,710)	(3,100)	(11,090)	-	-	(11,090)	(11,310)	(11,540)	(11,770)	(12,010)
TOTAL REVENUE	(46,392)	(46,854)	(32,200)	-	31,672	(528)	(32,850)	(33,520)	(34,190)	(34,880)
REQUISITION	(584,647)	(584,647)	(614,624)	51,309	(31,672)	(594,987)	(574,470)	(587,447)	(600,114)	(613,520)
*Percentage increase over prior year requisition			5.1%	-8.8%	5.4%	1.8%	-3.4%	2.3%	2.2%	2.2%
AUTHORIZED POSITIONS:										
Salaried	5.1		5.1	(1.0)		4.1	4.1	4.1	4.1	4.1
User Funding	17.6%					3.5%	3.5%	3.5%	3.5%	3.5%

CAPITAL REGIONAL DISTRICT
FIVE YEAR CAPITAL EXPENDITURE PLAN SUMMARY - 2024 to 2028

Service No.	1.455	Carry Forward from 2023	2024	2025	2026	2027	2028	TOTAL
	SSI Community Parks							

EXPENDITURE

Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$30,000	\$30,000	\$60,000	\$15,000	\$15,000	\$15,000	\$15,000	\$135,000
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineered Structures	\$275,000	\$420,000	\$70,000	\$10,000	\$10,000	\$10,000	\$10,000	\$520,000
Vehicles	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
	\$305,000	\$540,000	\$130,000	\$25,000	\$25,000	\$25,000	\$25,000	\$745,000

SOURCE OF FUNDS

Capital Funds on Hand	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Debenture Debt (New Debt Only)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Replacement Fund	\$30,000	\$60,000	\$30,000	\$15,000	\$15,000	\$15,000	\$15,000	\$135,000
Grants (Federal, Provincial)	\$230,000	\$440,000	\$40,000	\$0	\$0	\$0	\$0	\$480,000
Donations / Third Party Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund	\$5,000	\$0	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$90,000
	\$305,000	\$540,000	\$130,000	\$25,000	\$25,000	\$25,000	\$25,000	\$745,000

Service:

1.455

SSI Community Parks

Project Number 25-01 **Capital Project Title** Cushion Lake Beach Access Upgrades **Capital Project Description** Upgrades and improvements required for existing beach accesses on MOTI right of ways.

Project Rationale Upgrades required for existing beach accesses

Project Number 24-02 **Capital Project Title** Maintenance Equipment replacement **Capital Project Description** Replace maintenance equipment (Floor scrubber, Lighting, Flat deck trailer, push mower, weed eater, chainsaws)

Project Rationale Replacement of equipment that has reached its end of life.

Project Number 25-02 **Capital Project Title** Grace Point Boardwalk Upgrades **Capital Project Description** Preventative maintenance to existing Grace Point boardwalk based on 2020 structural assessment

Project Rationale

Project Number 20-08 **Capital Project Title** Centennial Park Upgrades **Capital Project Description** Upgrades or replacement of park features and amenities

Project Rationale Upgrades based on the 2016 Centennial Park Master Plan

Project Number	21-01	Capital Project Title	Linear Park Development	Capital Project Description	Trial and parking upgrades or development
Project Rationale	Upgrade existing trail network, develop new trails, improve or expand parking				

Project Number	23-01	Capital Project Title	New Maintenance Machinery	Capital Project Description	New mower, gator, tractor, skid steer
Project Rationale					

Project Number	23-03	Capital Project Title	Playground Upgrades	Capital Project Description	Drummon Park Playground Replacement
Project Rationale					

Project Number	21-05	Capital Project Title	ERF Park Maintenance Vehicle Replacement	Capital Project Description	Replace maintenance 2012 Silverado truck with EV
Project Rationale					

Reserve/Fund Summary

Reserve/Fund Summary Projected year end balance	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
1.455 SSI Community Parks						
Operating Reserve Fund	5,000	12,500	17,500	22,500	27,500	32,500
Capital Reserve Fund - Community Parks	1,745	16,745	11,745	34,745	54,745	74,745
Capital Reserve Fund - Community Park Facilities	3,189	3,189	28,189	58,189	86,189	111,189
Equipment Replacement Fund	61,534	17,034	3,534	5,034	6,534	8,034
Ending Balance \$	71,468	49,468	60,968	120,468	174,968	226,468

Assumptions/Background:

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Reserve Schedule

1.455 - Community Parks - Operating Reserve Fund

For requisition rate stabilization during periods of fluctuating revenues.

Reserve Cash Flow

Fund: 1500 Fund Centre: 105548	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Beginning Balance	-	5,000	12,500	17,500	22,500	27,500
Transfer from Ops Budget	5,000	7,500	5,000	5,000	5,000	5,000
Expenditures	-	-	-	-	-	-
Interest Income*	-					
Ending Balance \$	5,000	12,500	17,500	22,500	27,500	32,500

Assumptions/Background:

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.455 - Community Parks - Capital Reserve Fund

Bylaw 3085

Reserve Cash Flow

Fund: 1064 Fund Centre: 101792	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Beginning Balance	63,699	1,745	16,745	11,745	34,745	54,745
Transfer from Ops Budget	20,000	15,000	30,000	33,000	30,000	30,000
Expenditures (Based on Capital Plan)	(85,274)	-	(35,000)	(10,000)	(10,000)	(10,000)
Interest Income*	3,320					
Ending Balance \$	1,745	16,745	11,745	34,745	54,745	74,745

Assumptions/Background:

Fund balance to provide for community park capital expenditures or in respect of capital projects, land, machinery or equipment and extension or renewal of existing capital works.

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.455 - Community Park Facilities - Capital Reserve Fund

Bylaw 2859

Reserve Cash Flow

Fund: Fund Centre:	1060 102030	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		3,189	3,189	3,189	28,189	58,189	86,189
Transfer from Ops Budget		20,000	-	50,000	30,000	28,000	25,000
Expenditures (Based on Capital Plan)		(20,000)	-	(25,000)	-	-	-
Interest Income*		-					
Ending Balance \$		3,189	3,189	28,189	58,189	86,189	111,189

Assumptions/Background:

Fund balance to provide for community park facilities capital expenditures or in respect of capital projects and extension or renewal of existing facilities capital works.

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.455 SSI Parks - Equipment Replacement Fund

For replacement of equipment and vehicles belonging to SSI Parks.

Reserve Cash Flow

Fund: Fund Centre:	1022 101444	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		71,534	61,534	17,034	3,534	5,034	6,534
Transfer from Ops Budget		10,000	15,500	16,500	16,500	16,500	16,500
Expenditures (Based on Capital Plan)		(20,000)	(60,000)	(30,000)	(15,000)	(15,000)	(15,000)
Interest Income		-					
Ending Balance \$		61,534	17,034	3,534	5,034	6,534	8,034

Assumptions/Background:

Maintain adequate funding for lifecycle replacement of maintenance equipment, machinery and vehicles.

CAPITAL REGIONAL DISTRICT

2024 Budget

Salt Spring Island - Community Recreation

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 1.458 SSI Community Recreation

Commission: Salt Spring Island Local Community Commission

DEFINITION:

Supplementary Letters Patent, Division XV, October 3, 1975 established to provide recreational programs for any Electoral Area. Bylaw No. 462 (March 8, 1978) to add Salt Spring Island as a participant.

SERVICE DESCRIPTION:

This is a service for the provision of recreation programs and day camps for youth on Salt Spring Island.

PARTICIPATION:

Electoral Area of Salt Spring Island

MAXIMUM LEVY:

Greater of \$262,436 or \$0.079 / \$1,000 on actual assessed value of land and improvements. To a maximum of \$547,527.

MAXIMUM CAPITAL DEBT:

N/A

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

Change in Budget 2023 to 2024
Service: 1.458 SSI Recreation

Total Expenditure

Comments

2023 Budget

285,642

Change in Salaries:

0.6 FTE: Rec program assistant	53,832	2024 IBC 16b-1.1 SSI Parks Recreation SIMS Staffing
0.175 FTE: Rec coordinator	15,081	0.175 FTE transferred in from Parkland budget (1.459)
Wages and benefits - Daycamp (on-going)	(15,000)	Summer day camp supervisor under regular salaries in 2024
Other	(2,214)	Reduction in aux wages
Total Change in Salaries	51,699	

Other Changes:

Rec Centre Programs costs	33,585	Increase in service level (recreation programs)
One-time supplementary supplies	5,000	One-time supplies costs for new 0.6 FTE
Staff training & develop	1,240	increase in staff training costs
Standard OH Allocation	1,042	Increase in 2023 expenses
HR Allocation	1,829	Increase in allocation from HR
Reserve Transfer	5,000	\$5,000 increase to ORF transfer
Other	4,665	
Total Other Changes	52,361	

2024 Budget

389,702

Summary of % Expense Change

2024 IBC Costs	20.6%
Rec centre & day camps	11.8%
OH & HR allocations	1.0%
Reserve transfer	1.8%
Balance of change	1.3%
% expense increase from 2023:	36.4%
<i>% Requisition increase from 2023 (if applicable):</i>	47.4%

Requisition funding is 29.0% of service revenue

Overall 2023 Budget Performance

(expected variance to budget and surplus treatment)

Revenues are projected at \$44,881 (15.7%) higher than budget mainly due to higher tennis court and day camp program fees, grants and donations. Operating costs are projected at \$49,881 (17.5%) higher than budget mainly due to higher auxiliary wages and benefits and recreation program expenses. Therefore, there is an estimated one-time unfavourable variance of \$5,000 (1.8%). This variance will be carried over to 2024 budget.

1.458 - Salt Spring Island - Community Recreation Programs	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Salaries and Wages	149,068	167,728	161,935	38,832	-	200,767	205,297	209,930	214,666	219,509
Recreation Programs	83,920	120,835	91,005	26,500	-	117,505	119,860	122,260	124,710	127,200
Program Supplies	8,540	12,251	8,470	-	5,000	13,470	8,640	8,810	8,980	9,160
Internal Allocations	37,974	28,230	41,585	-	-	41,585	42,750	43,673	44,436	45,354
Travel and Insurance	2,230	1,930	2,370	-	-	2,370	2,430	2,490	2,550	2,610
Other Operating	3,910	4,549	6,005	3,000	-	9,005	9,190	9,370	9,550	9,730
TOTAL OPERATING COSTS	285,642	335,523	311,370	68,332	5,000	384,702	388,167	396,533	404,892	413,563
*Percentage Increase			9.0%	23.9%		34.7%	0.9%	2.2%	2.1%	2.1%
<u>CAPITAL / RESERVES</u>										
Transfer to Operating Reserve Fund	-	-	5,000	-	-	5,000	9,350	8,900	8,650	8,230
TOTAL CAPITAL / RESERVES	-	-	5,000	-	-	5,000	9,350	8,900	8,650	8,230
TOTAL COSTS	285,642	335,523	316,370	68,332	5,000	389,702	397,517	405,433	413,542	421,793
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance c/fwd from 2023 to 2024	-	(5,000)	-	-	5,000	5,000	-	-	-	-
Deficit c/fwd from 2022 to 2023	27,737	27,737	-	-	-	-	-	-	-	-
Revenue - Fees	(225,699)	(257,705)	(226,290)	(43,930)	-	(270,220)	(275,630)	(281,130)	(286,740)	(292,470)
Grants in Lieu of Taxes	(40)	(40)	(40)	-	-	(40)	(40)	(40)	(40)	(40)
Federal Grant	(10,000)	(10,096)	(10,000)	-	-	(10,000)	(10,200)	(10,400)	(10,610)	(10,820)
Provincial Grant	-	(7,779)	-	-	-	-	-	-	-	-
Revenue - Other	-	(5,000)	-	-	-	-	-	-	-	-
TOTAL REVENUE	(208,002)	(257,883)	(236,330)	(43,930)	5,000	(275,260)	(285,870)	(291,570)	(297,390)	(303,330)
REQUISITION	(77,640)	(77,640)	(80,040)	(24,402)	(10,000)	(114,442)	(111,647)	(113,863)	(116,152)	(118,463)
*Percentage increase over prior year requisition			3.1%	31.4%	12.88%	47.4%	-2.4%	2.0%	2.0%	2.0%
AUTHORIZED POSITIONS:										
Salaried	0.70		0.70	0.775		1.475	1.475	1.475	1.475	1.475
User Funding %	79.0%		71.5%			69.3%	69.3%	69.3%	69.3%	69.3%

CAPITAL REGIONAL DISTRICT

5 YEAR CAPITAL PLAN

2024 - 2028

Service #: 1.458

Service Name: SSI Community Recreation

				PROJECT BUDGET & SCHEDULE									
Project Number	Capital Expenditure Type	Capital Project Title	Capital Project Description	Total Project Budget	Asset Class	Funding Source	Carryforward	2024	2025	2026	2027	2028	5 - Year Total auto-populates
24-01	Replacement	Office and Computer Equipment	Upgrade and replace office and computer equipment	\$ 35,000	E	ERF	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
22-01	Study	Skate Board Park Condition Assessment	Assess Kanaka skate board park	\$ 5,000	S	Res	\$ 5,000	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ 7,500
22-02	Renewal	Bike Park Annual Repairs and Upgrades	Upgrades and repairs to Lions Bike Park	\$ 17,500	S	Res	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 12,500
23-06	New	Recreation Program Equipment	Purchase of large equipment for new programs i.e. mats, bars, foam, mirrors	\$ 40,000	E	Res	\$ -	\$ 15,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 35,000
24-04	Study	Accessibility Assessments	Accessibility assessments for Rainbow Recreation Centre, SIMS, Portlock, Master Plan	\$ 20,000	E	Res	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
24-02	New	Ganges Harbour Walk (Detailed Design & Construction Documents)	Detailed design & construction for the Ganges Harbour Walk are required to secure a Statutory Right of Way needed for future constructor	\$ 360,000	S	Res	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
24-02	New	Ganges Harbour Walk (Detailed Design & Construction Documents)	Detailed design & construction for the Ganges Harbour Walk are required to secure a Statutory Right of Way needed for future constructor		S	Grant	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
													\$ -
													\$ -
													\$ -
													\$ -
													\$ -
			GRAND TOTAL	\$ 477,500			\$ 5,000	\$ 250,000	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 300,000

Service:

1.458

SSI Community Recreation

Project Number	22-01	Capital Project Title	Skate Board Park Condition Assessment	Capital Project Description	Assess Kanaka skate board park
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Project Rationale Asset management

Project Number	22-02	Capital Project Title	Bike Park Annual Repairs and Upgrades	Capital Project Description	Upgrades and repairs to Lions Bike Park
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Project Rationale annual preventative maintenance

Project Number	23-06	Capital Project Title	Recreation Program Equipment	Capital Project Description	Purchase of large equipment for new programs i.e. mats, bars, foam, mirrors
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Project Rationale New Program Development

Project Number	24-01	Capital Project Title	Office and Computer Equipment	Capital Project Description	Upgrade and replace office and computer equipment
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Project Rationale New Program Development

Project Number	24-02	Capital Project Title	Ganges Harbour Walk (Detailed Design & Construction Documents)	Capital Project Description	Detailed design & construction for the Ganges Harbour Walk are required to secure a Statutory Right of Way needed for future construction
Project Rationale					

Project Number	24-04	Capital Project Title	Accessibility Assessments	Capital Project Description	Accessibility assessments for Rainbow Recreation Centre, SIMS, Portlock, Master Plans
Project Rationale					

Reserve/Fund Summary

Reserve/Fund Summary Projected year end balance	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
1.458 SSI Community Recreation						
Operating Reserve Fund	473	5,473	14,823	23,723	32,373	40,603
Capital Reserve Fund - Community Recreation Facilities	150,693	30,693	29,693	28,693	27,693	26,693
Equipment Replacement Fund	6,212	6,212	6,212	6,212	6,212	6,212
Ending Balance \$	157,378	42,378	50,728	58,628	66,278	73,508

Assumptions/Background:

Reserve Schedule

1.458 - Community Recreation - Operating Reserve Fund

For requisition rate stabilization during periods of fluctuating revenues.

Reserve Cash Flow

Fund: 1500 Fund Centre: 105549	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Beginning Balance	451	473	5,473	14,823	23,723	32,373
Transfer from Ops Budget	-	5,000	9,350	8,900	8,650	8,230
Expenditures	-	-	-	-	-	-
Interest Income*	22					
Ending Balance \$	473	5,473	14,823	23,723	32,373	40,603

Assumptions/Background:

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.458 - Community Recreation Facilities - Capital Reserve Fund

Bylaw 2859

Reserve Cash Flow

Fund: Fund Centre:	1060 101786	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		153,561	150,693	30,693	29,693	28,693	27,693
Transfer from Ops Budget		-	25,000	6,500	6,500	6,500	6,500
Expenditures (Based on Capital Plan)		(10,000)	(145,000)	(7,500)	(7,500)	(7,500)	(7,500)
Interest Income*		7,132					
Ending Balance \$		150,693	30,693	29,693	28,693	27,693	26,693

Assumptions/Background:

Fund balance to provide for community recreation facilities capital expenditures or in respect of capital projects and extension or renewal of existing capital works.

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.458 SSI Recreation - Equipment Replacement Fund

For replacement of equipment and vehicles belonging to SSI Recreation services.

Reserve Cash Flow

Fund: Fund Centre:	1022 101445	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		6,212	6,212	6,212	6,212	6,212	6,212
Transfer from Ops Budget		5,000	5,000	5,000	5,000	5,000	5,000
Expenditures (Based on Capital Plan)		(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Interest Income		-	-	-	-	-	-
Ending Balance \$		6,212	6,212	6,212	6,212	6,212	6,212

Assumptions/Background:

Maintain adequate funding for lifecycle replacement of computer equipment, furnishings, program supplies and equipment.

CAPITAL REGIONAL DISTRICT

2024 Budget

Salt Spring Island - Pool & Park Land

Local Community Commission (LLC) Review

NOVEMBER 2023

Service: 1.459 SSI Pool & Park Land

Commission: Salt Spring Island Local Community Commission

DEFINITION:

A specified area established in 1972 to provide parks, recreation and related community programs, equipment, facilities and acquisition of real property. Bylaw No. 91(February 23, 1972). Since repealed, Bylaw No. 2422 (1996) and Bylaw No. 3183 (2004). Bylaw 4002 (2015) repeals bylaw 2422 and 3206.

SERVICE DESCRIPTION:

This is a service for the provision of general administrative services, water access points, active parks (playing fields) and overseeing facility upgrades, leisure brochures for Salt Spring Island.

PARTICIPATION:

Electoral Area of Salt Spring Island

MAXIMUM LEVY:

Greater of \$1,896,612 or \$0.6325 / \$1,000 on actual assessed value of land and improvements. To a maximum of \$4,383,681.

MAXIMUM CAPITAL DEBT:

N/A

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

Requisition

Change in Budget 2023 to 2024

Service: 1.459 SSI Pool & Parkland

Total Expenditure**2023 Budget****2,112,659****Change in Salaries:**

SSI Pool	80,912
SSI Park Land	(54,431)

Total Change in Salaries	26,481
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Other Changes:

SSI Pool	85,138
SSI Park Land	180,010

Total Other Changes	265,148
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2024 Budget**2,404,288**

Summary of % Expense Change

Pool - Regular salaries increase	3.8%
Pool - Programs and supplies costs	0.9%
Pool - Transfer to reserves	2.2%
Park Land - Transfer to reserves	-0.3%
Park Land - Utilities/Rent/Contracts/Education/Supplies	4.0%
Park Land - SSI EA Admin allocations (Admin & Engineering support)	3.5%
Balance of change	-0.3%
% expense increase from 2023:	13.8%

% Requisition increase from 2023 (if applicable):	19.5%
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Requisition funding is 81.2% of service revenue

Overall 2023 Budget Performance

(expected variance to budget and surplus treatment)

Pool: expenses are projected to be \$45,067 (4.8%) over the budget mainly due to higher salaries & wages, contract for services and program development charges. Revenue is projected to \$12,190 (1.2%) over the budget mainly due to higher pool fees revenue. These result in projected one-time unfavorable variance of \$36,877 (3.7%) which will be carried over to 2024 budget. Park land: expenses are projected to be \$54,573 (4.9%) over the budget mainly due to higher repairs & maintenance costs, contract for services, rents and parks maintenance labour charges. Revenue is projected to \$31,257 (2.8%) over the budget mainly due to higher lease income. These result in projected one-time unfavorable variance of \$23,316 (2.1%) which will be carried over to 2024 budget. Combined: There is a one-time unfavorable variance of \$60,193 (2.8%) which will be carried over to 2024 budget.

1.459 - Salt Spring Island - Pool & Park Land	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	2024 ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Pool	947,815	992,882	1,008,951	57,504	-	1,066,455	1,104,282	1,117,102	1,140,969	1,165,362
Park Land	1,065,130	1,119,703	1,105,425	92,408	-	1,197,833	1,272,449	1,307,696	1,335,724	1,359,685
TOTAL OPERATING COSTS	2,012,945	2,112,585	2,114,376	149,912	-	2,264,288	2,376,731	2,424,798	2,476,693	2,525,047
*Percentage Increase			5.0%	7.4%		12.5%	5.0%	2.0%	2.1%	2.0%
<u>CAPITAL / RESERVES</u>										
Transfer to Pool CRF	7,500	7,500	40,000	-	-	40,000	85,000	90,000	90,000	90,000
Transfer to Pool ERF	40,000	40,000	50,000	-	-	50,000	50,000	50,000	50,000	50,000
Transfer to Pool ORF	-	4,000	5,000	-	-	5,000	10,000	10,000	10,000	10,000
Transfer to Park, Land & Recreation CRF	42,124	42,124	25,000	-	-	25,000	206,500	189,500	184,500	181,500
Transfer to Park, Land & Recreation ERF	10,000	10,000	15,000	-	-	15,000	16,000	16,000	16,000	16,000
Transfer to Park, Land & Recreation ORF	-	-	5,000	-	-	5,000	20,000	20,000	20,000	20,000
TOTAL CAPITAL / RESERVES	99,624	103,624	140,000	-	-	140,000	387,500	375,500	370,500	367,500
DEBT CHARGES	90	-	-	-	-	-	33,375	107,666	107,666	107,666
TOTAL COSTS	2,112,659	2,216,209	2,254,376	149,912	-	2,404,288	2,797,606	2,907,964	2,954,859	3,000,213
*Percentage Increase			6.7%	7.1%		13.8%	16.4%	3.9%	1.6%	1.5%
Internal Recoveries	(85,438)	(85,438)	(88,420)	-	-	(88,420)	(90,190)	(91,990)	(93,830)	(95,710)
OPERATING LESS RECOVERIES	2,027,221	2,130,771	2,165,956	149,912	-	2,315,868	2,707,416	2,815,974	2,861,029	2,904,503
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated Balance CFW from 2023 to 2024	-	(60,193)	-	-	60,193	60,193	-	-	-	-
Deficit Carry Forward 2022 to 2023	41,831	41,831	-	-	-	-	-	-	-	-
Transfer from Operating Reserve	(22,160)	(22,160)	-	-	-	-	(15,000)	-	-	-
Pool Fees	(279,810)	(290,000)	(282,800)	-	-	(282,800)	(288,450)	(294,220)	(300,100)	(306,100)
Lease and Rental Income	(139,360)	(159,652)	(142,930)	(13,500)	-	(156,430)	(153,440)	(156,520)	(159,650)	(162,850)
Payments in Lieu	(1,146)	(1,146)	(1,190)	-	-	(1,190)	(1,210)	(1,230)	(1,250)	(1,270)
Revenue - Other	(12,090)	(24,965)	(7,000)	-	-	(7,000)	(7,140)	(7,280)	(7,430)	(7,580)
TOTAL REVENUE	(412,735)	(516,285)	(433,920)	(13,500)	60,193	(387,227)	(465,240)	(459,250)	(468,430)	(477,800)
REQUISITION	(1,614,486)	(1,614,486)	(1,732,036)	(136,412)	(60,193)	(1,928,641)	(2,242,176)	(2,356,724)	(2,392,599)	(2,426,703)
*Percentage increase over prior year requisition			7.3%	8.4%	3.7%	19.5%	16.3%	5.1%	1.5%	1.4%
AUTHORIZED POSITIONS:										
Salaried	6.525		6.525	-0.175		6.350	6.850	6.850	6.850	6.850
User Funding %	13.2%					11.8%	10.3%	10.1%	10.2%	10.2%

Change in Budget 2023 to 2024

Service: 1.459 SSI Pool

Total Expenditure**Comments****2023 Budget****995,405****Change in Salaries:**

Base salary change	4,387	Inclusive of estimated collective agreement changes
0.29 FTE: Rec Program Coordinator	29,544	0.29 FTE transferred in from Park land budget (1.459)
0.5 FTE: Facility Maintenance Worker	40,504	0.5 FTE transferred in from Parks budget (1.455)
Step increase/paygrade change	5,137	
Other	1,340	
Total Change in Salaries	<hr/> 80,912	

Other Changes:

Contract for services	3,400	Ongoing fire safety inspection
Supplies	15,712	Office, first aid, operating, chemical, janitorial, etc.
Reserve transfers	47,500	Transfer Increase to CRF \$32,500, ERF \$10,000, and ORF \$5,000
Pool repair & maintenance	7,940	Increase in pool R & M expenses
Standard overhead allocations	3,468	Increase in 2023 operating costs
Other	7,118	
Total Other Changes	<hr/> 85,138	

2024 Budget**1,161,455****Summary of % Expense Change**

0.79 FTE transfer in	7.0%
Base salaries and paygrade/step increase	1.0%
Pool auxiliary wages	0.0%
Supplies and pool R&M	2.4%
Transfer to reserves	4.8%
Fire safety inspection	0.3%
Balance of change	1.2%
<i>% expense increase from 2023:</i>	16.7%
<i>% Requisition increase from 2023 (if applicable):</i>	25.0%

Requisition funding is 75.3% of service revenue

1.459 - Salt Spring Island Recreation - Swimming Pool	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD	ESTIMATED	2024				2025	2026	2027	2028
	BUDGET	ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL				
OPERATING COSTS										
Salaries & Wages	577,490	618,231	617,898	40,504	-	658,402	673,054	692,559	707,960	723,695
Contract for Services	4,230	4,500	4,500	3,400	-	7,900	8,060	8,220	8,380	8,550
Utilities	138,190	128,000	139,810	-	-	139,810	142,610	145,470	148,380	151,350
Supplies - Chemicals	53,000	50,046	54,860	-	-	54,860	55,960	57,080	58,220	59,380
Programs and Other Operating	65,040	81,320	82,710	-	-	82,710	84,370	86,030	87,740	89,490
Maintenance & Insurance	43,740	44,660	38,080	13,600	-	51,680	67,710	53,770	54,840	55,940
Internal Allocations	23,265	23,265	26,733	-	-	26,733	27,268	27,813	28,369	28,937
Parks Maintenance Labour	42,860	42,860	44,360	-	-	44,360	45,250	46,160	47,080	48,020
TOTAL OPERATING COSTS	947,815	992,882	1,008,951	57,504	-	1,066,455	1,104,282	1,117,102	1,140,969	1,165,362
*Percentage Increase			6.5%	6.1%		12.5%	3.5%	1.2%	2.1%	2.1%
CAPITAL / RESERVES										
Transfer to Capital Reserve Fund	7,500	7,500	40,000	-	-	40,000	85,000	90,000	90,000	90,000
Transfer to Equipment Replacement Fund	40,000	40,000	50,000	-	-	50,000	50,000	50,000	50,000	50,000
Transfer to Operating Reserve Fund	-	4,000	5,000	-	-	5,000	10,000	10,000	10,000	10,000
DEBT CHARGES	90	-	-	-	-	-	33,375	107,666	107,666	107,666
TOTAL CAPITAL / RESERVES / DEBT	47,590	51,500	95,000	-	-	95,000	178,375	257,666	257,666	257,666
TOTAL COSTS	995,405	1,044,382	1,103,951	57,504	-	1,161,455	1,282,657	1,374,768	1,398,635	1,423,028
*Percentage Increase			10.9%	5.8%		16.7%	10.4%	7.2%	1.7%	1.7%
Internal Recoveries	(21,270)	(21,270)	(22,010)	-	-	(22,010)	(22,450)	(22,900)	(23,360)	(23,830)
OPERATING LESS RECOVERIES	974,135	1,023,112	1,081,941	57,504	-	1,139,445	1,260,207	1,351,868	1,375,275	1,399,198
FUNDING SOURCES (REVENUE)										
Estimated Balance CFW from 2023 to 2024	-	(36,877)	-	-	36,877	36,877	-	-	-	-
Deficit c/fwd from 2022 to 2023	41,831	41,831	-	-	-	-	-	-	-	-
Transfer from Operating Reserve	(20,000)	(20,000)	-	-	-	-	(15,000)	-	-	-
Revenue - Fees	(279,810)	(290,000)	(282,800)	-	-	(282,800)	(288,450)	(294,220)	(300,100)	(306,100)
Grants in Lieu of Taxes	(512)	(512)	(530)	-	-	(530)	(540)	(550)	(560)	(570)
Provincial Grant	-	-	-	-	-	-	-	-	-	-
Revenue - Other	(6,590)	(8,500)	(7,000)	-	-	(7,000)	(7,140)	(7,280)	(7,430)	(7,580)
TOTAL REVENUE	(265,081)	(314,058)	(290,330)	-	36,877	(253,453)	(311,130)	(302,050)	(308,090)	(314,250)
REQUISITION	(709,054)	(709,054)	(791,611)	(57,504)	(36,877)	(885,992)	(949,077)	(1,049,818)	(1,067,185)	(1,084,948)
*Percentage increase over prior year requisition			11.6%	8.1%	5.2%	25.0%	7.1%	10.6%	1.7%	1.7%
AUTHORIZED POSITIONS:										
Salaried	3.31		3.31	0.79		4.10	4.10	4.10	4.10	4.10
User Funding %	28.1%					24.3%	22.5%	21.4%	21.5%	21.5%

Change in Budget 2023 to 2024

Service: 1.459 SSI Park Land

Total Expenditure

Comments

2023 Budget

1,117,254

Change in Salaries:

Base salary change	3,606	Inclusive of estimated collective agreement changes
0.29 FTE: Rec Program Coordinator	(29,544)	0.29 FTE transferred to Pool budget (1.459)
0.175 FTE: Program Assistant	(15,081)	0.175 FTE transferred to Rec budget (1.458)
0.5 FTE: Senior maintenance worker	65,106	0.5 FTE transferred in from Parks budget (1.455)
1.0 FTE: Technician	(98,873)	1.0 FTE transferred to SSI Admin budget (1.111)
Auxiliary wages and benefit	18,000	Ongoing aux support for SSI Community Centre
Other	2,355	
Total Change in Salaries	<u>(54,431)</u>	

Other Changes:

Standard overhead allocation	9,590	Increase in 2023 expenses
HR allocation	10,777	Increase in allocation from HR
SSI Admin engineering allocation	56,141	New allocation from SSI Admin budget (1.111) reflecting the transfer of 1.0 FTE Technician
Rent - SSI Community Centre	17,470	Ongoing SIMS rent increase-Community Centre
Utilities	38,073	Ongoing increase in Community Centre fuel-propane costs \$30,000 and others \$8,073
Contract Services - SSI Community Centre	17,120	Fire safety inspection & repairs
Allocation from SSI EA Admin	17,690	Increase in allocation from SSI EA Admin support
Information and education	6,000	Trail guides
Supplies	5,546	Operating, janitorial and office supplies
Parks Maintenance Labour allocation	3,230	Increase in parks maintenance allocation from Parks budget (1.455)
Transfers to reserves	(7,124)	Transfer to CRF (\$17,124) decrease, ORF \$5,000 increase, and ERF \$5,000 increase
Other	5,497	
Total Other Changes	<u>180,010</u>	

2024 Budget

1,242,833

Summary of % Expense Change

(0.97) FTE reduction	-7.0%
Aux staff wages	1.6%
Reserve transfers	-0.6%
SSI EA Admin Allocations (Admin & Engineering support)	6.6%
Utilities/Rent/Contracts/Education/Supplies	7.5%
OH & HR allocations	1.8%
Balance of change	1.3%
% expense increase from 2023:	11.2%

% Requisition increase from 2023 (if applicable): 15.2%

Requisition funding is 86.9% of service revenue

1.459 - Salt Spring Island - Park Land	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
OPERATING COSTS										
Salaries & Wages	431,029	375,160	395,331	(18,733)	-	376,598	426,846	436,809	447,002	456,161
Allocation to SSI Admin	146,230	146,230	163,920	-	-	163,920	166,920	170,630	174,130	177,940
Maintenance, Disposal & Security	43,140	37,841	45,100	-	-	45,100	46,000	46,914	47,867	48,407
Utilities	90,060	113,619	100,133	28,000	-	128,133	130,710	133,333	136,003	136,753
Contract for Services, Rent & Legal	76,350	111,168	89,770	27,000	-	116,770	119,100	133,048	135,684	136,524
Program Development	-	86	1,000	-	-	1,000	1,020	1,040	1,060	1,080
Advertising, Promotion & Planning	9,540	2,509	14,220	-	-	14,220	14,510	14,796	15,083	15,363
Internal Allocations	102,394	101,361	123,221	56,141	-	179,362	185,333	189,694	192,904	197,116
Travel & Training	4,620	7,300	5,520	-	-	5,520	5,630	5,740	5,850	5,970
Licences, Fees & Insurance	40,793	53,297	39,970	-	-	39,970	41,610	43,323	45,126	46,966
Supplies & Other	26,274	31,350	31,820	-	-	31,820	37,450	33,099	33,765	34,125
Parks Maintenance Labour	92,190	137,761	95,420	-	-	95,420	97,320	99,270	101,250	103,280
Bylaw Labour	2,510	2,021	-	-	-	-	-	-	-	-
TOTAL OPERATING COSTS	1,065,130	1,119,703	1,105,425	92,408	-	1,197,833	1,272,449	1,307,696	1,335,724	1,359,685
*Percentage Increase			3.8%	8.7%		12.5%	6.2%	2.8%	2.1%	1.8%
CAPITAL / RESERVES										
Transfer to Capital Reserve Fund - Parkland	42,124	42,124	25,000	-	-	25,000	206,500	189,500	184,500	181,500
Transfer to Equipment Replacement Fund	10,000	10,000	15,000	-	-	15,000	16,000	16,000	16,000	16,000
Transfer to Operating Reserve Fund - Parkland	-	-	5,000	-	-	5,000	20,000	20,000	20,000	20,000
TOTAL CAPITAL / RESERVES	52,124	52,124	45,000	-	-	45,000	242,500	225,500	220,500	217,500
TOTAL COSTS	1,117,254	1,171,827	1,150,425	92,408	-	1,242,833	1,514,949	1,533,196	1,556,224	1,577,185
*Percentage Increase			3.0%	8.3%		11.2%	21.9%	1.2%	1.5%	1.3%
Internal Recoveries	(64,168)	(64,168)	(66,410)	-	-	(66,410)	(67,740)	(69,090)	(70,470)	(71,880)
OPERATING LESS RECOVERIES	1,053,086	1,107,659	1,084,015	92,408	-	1,176,423	1,447,209	1,464,106	1,485,754	1,505,305
FUNDING SOURCES (REVENUE)										
Estimated Balance CFW from 2023 to 2024	-	(23,316)	-	-	23,316	23,316	-	-	-	-
Transfer from Operating Reserve	(2,160)	(2,160)	-	-	-	-	-	-	-	-
Lease Income	(12,250)	(12,250)	(12,680)	-	-	(12,680)	(12,930)	(13,190)	(13,450)	(13,720)
Rental Income	(127,110)	(147,402)	(130,250)	(13,500)	-	(143,750)	(140,510)	(143,330)	(146,200)	(149,130)
Grants in Lieu of Taxes	(634)	(634)	(660)	-	-	(660)	(670)	(680)	(690)	(700)
Revenue - Other	(5,500)	(16,465)	-	-	-	-	-	-	-	-
TOTAL REVENUE	(147,654)	(202,227)	(143,590)	(13,500)	23,316	(133,774)	(154,110)	(157,200)	(160,340)	(163,550)
REQUISITION	(905,432)	(905,432)	(940,425)	(78,908)	(23,316)	(1,042,649)	(1,293,099)	(1,306,906)	(1,325,414)	(1,341,755)
*Percentage increase over prior year requisition			3.9%	8.7%	2.6%	15.2%	24.0%	1.1%	1.4%	1.2%
AUTHORIZED POSITIONS:										
Salaried	3,215		3,215	(0,965)		2,250	2,750	2,750	2,750	2,750
User Funding %	11.4%					11.6%	9.3%	9.3%	9.4%	9.5%

CAPITAL REGIONAL DISTRICT1
FIVE YEAR CAPITAL EXPENDITURE PLAN SUMMARY - 2024 to 2028

Service No.	1.459 SSI Park Land & Rec Programs	Carry Forward from 2023	2024	2025	2026	2027	2028	TOTAL
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EXPENDITURE

Buildings	\$0	\$745,000	\$1,500,000	\$25,000	\$0	\$0	\$2,270,000
Equipment	\$0	\$35,000	\$40,000	\$40,000	\$40,000	\$40,000	\$195,000
Land	\$15,000	\$15,000	\$50,000	\$50,000	\$50,000	\$50,000	\$215,000
Engineered Structures	\$50,000	\$450,000	\$45,000	\$0	\$0	\$0	\$495,000
Vehicles	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	\$65,000	\$1,275,000	\$1,635,000	\$115,000	\$90,000	\$90,000	\$3,205,000

SOURCE OF FUNDS

Capital Funds on Hand	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debenture Debt (New Debt Only)	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Equipment Replacement Fund	\$0	\$35,000	\$30,000	\$40,000	\$40,000	\$40,000	\$185,000
Grants (Federal, Provincial)	\$0	\$790,000	\$0	\$0	\$0	\$0	\$790,000
Donations / Third Party Funding	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Reserve Fund	\$65,000	\$150,000	\$105,000	\$75,000	\$50,000	\$50,000	\$430,000
	\$65,000	\$1,275,000	\$1,635,000	\$115,000	\$90,000	\$90,000	\$3,205,000

Service: 1.459 SSI Park Land & Rec Programs

Project Number	24-01	Capital Project Title	Alternative Approval Process	Capital Project Description	An alternative approval process to fund repairs to pool structural and other capital
Project Rationale	Capital improvements to pool building				

Project Number	19-15	Capital Project Title	Pool equipment replacements	Capital Project Description	Replace pool office and mechanical equipment including pumps, filters, boilers, fans, strantrol, chlorinator
Project Rationale					

Project Number	25-01	Capital Project Title	Pool Building Structural Repairs	Capital Project Description	Repairs to pool structural and other capital
Project Rationale					

Project Number	24-03	Capital Project Title	Pool expansion (Design Phase)	Capital Project Description	Designs and costing for leisure pool expansion
Project Rationale					

Project Number	24-02	Capital Project Title	EV Charger	Capital Project Description	EV Charger
Project Rationale					

Project Number	20-14	Capital Project Title	Park Maintenance Facility	Capital Project Description	Fesability study, design and construction of a new park maintenance facility.
Project Rationale					

Project Number	25-02	Capital Project Title	Firehall Repurpose	Capital Project Description	Repurpose, remediate or demolition of Ganges Fire Hall
Project Rationale					

Project Number	23-02	Capital Project Title	New EV Maintenance Truck	Capital Project Description	Partial funding to purchase new EV vehicle. Comm parks CRF has additional funding
Project Rationale					

Project Number	25-03	Capital Project Title	Life Rings	Capital Project Description	Replace four life rings at waterfront access points
Project Rationale					

Project Number	23-06	Capital Project Title	SIMS Upgrades	Capital Project Description	Capital improvements to the Salt Spring Island Multi Space (SIMS)
Project Rationale					

Project Number	21-04	Capital Project Title	EV charger and infrastructure recreation centre parking lot	Capital Project Description	EV charger and infrastructure recreation centre parking lot
Project Rationale					

Project Number	20-10	Capital Project Title	Ball Field Development	Capital Project Description	Upgrade Hydrofield and develop detailed designs for Fernwood Elementary School
Project Rationale					

Reserve/Fund Summary

Reserve/Fund Summary Projected year end balance	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
1.459 SSI Pool & Park Land						
Operating Reserve Fund	1,389	11,389	26,389	56,389	86,389	116,389
Capital Reserve Fund - SSI Pool	85,521	95,521	135,521	200,521	290,521	380,521
Capital Reserve Fund - SSI Park Land	227,028	107,028	182,028	267,028	352,028	437,028
Park Land Acquisition	615,818	615,818	615,818	615,818	615,818	615,818
Equipment Replacement Fund - SSI Pool	9,601	24,601	44,601	54,601	64,601	74,601
Ending Balance \$	939,358	854,358	1,004,358	1,194,358	1,409,358	1,624,358

Assumptions/Background:

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Reserve Schedule

1.459 - Pool & Park Land - Operating Reserve Fund

For requisition rate stabilization during periods of fluctuating revenues.

Reserve Cash Flow

Fund: 1500 Fund Centre: 105550	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Beginning Balance	18,581	1,389	11,389	26,389	56,389	86,389
Transfer from Ops Budget	4,000	10,000	30,000	30,000	30,000	30,000
Expenditures	(22,160)	-	(15,000)	-	-	-
Interest Income*	968					
Ending Balance \$	1,389	11,389	26,389	56,389	86,389	116,389

Assumptions/Background:

2023 - \$22,160 One-time transfer to Pool and Park Land to support core budget

2025 - \$15,000 HVAC duct cleaning - cyclical expense every 5-years

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.459 - Salt Spring Island Pool - Capital Reserve Fund

Bylaw 3686

Reserve Cash Flow

Fund: 1078 Fund Centre: 102045	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Beginning Balance	73,457	85,521	95,521	135,521	200,521	290,521
Transfer from Ops Budget	7,500	40,000	85,000	90,000	90,000	90,000
Transfer from Cap Fund	-					
Expenditures (Based on Capital Plan)	-	(30,000)	(45,000)	(25,000)	-	-
Interest Income*	4,564					
Ending Balance \$	85,521	95,521	135,521	200,521	290,521	380,521

Assumptions/Background:

Fund balance to provide for capital expenditures or in respect of capital projects, pool mechanical, machinery or equipment and extension or renewal of existing capital works.

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.459 - Park Land - Capital Reserve Fund

Bylaw 2859

Reserve Cash Flow

Fund: 1060 Fund Centre: 101603	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Beginning Balance	228,848	227,028	107,028	182,028	267,028	352,028
Transfer from Ops Budget	7,124	-	135,000	135,000	135,000	135,000
Transfer from Cap Fund	-					
Expenditures (Based on Capital Plan)	(20,000)	(120,000)	(60,000)	(50,000)	(50,000)	(50,000)
Interest Income*	11,056					
Ending Balance \$	227,028	107,028	182,028	267,028	352,028	437,028

Assumptions/Background:

Fund balance to provide for capital expenditures or in respect of capital projects, land, machinery or equipment and extension or renewal of existing capital works.

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.459 - Parkland Acquisition

Bylaw 2110

Reserve Cash Flow

Fund: 1035 Fund Centre: 101379	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Beginning Balance	585,418	615,818	615,818	615,818	615,818	615,818
Transfer from Ops Budget	-	-	-	-	-	-
Expenditures (Based on Capital Plan)	-	-	-	-	-	-
Interest Income*	30,400					
Ending Balance \$	615,818	615,818	615,818	615,818	615,818	615,818

Assumptions/Background:

Fund balance to provide for the purchase of land for the purpose of community parks, trails or beach accesses.

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

1.459 SSI Pool - Equipment Replacement Fund

Maintain adequate funding for lifecycle replacement of maintenance equipment, machinery and vehicles.

Reserve Cash Flow

Fund: Fund Centre:	1022 101412	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		27,101	9,601	24,601	44,601	54,601	64,601
Transfer from Ops Budget		40,000	50,000	50,000	50,000	50,000	50,000
Expenditures (Based on Capital Plan)		(57,500)	(35,000)	(30,000)	(40,000)	(40,000)	(40,000)
Interest Income*		-					
Ending Balance \$		9,601	24,601	44,601	54,601	64,601	74,601

Assumptions/Background:

Maintain adequate funding for lifecycle replacement of computer equipment, furnishings, pool mechanical, machinery and vehicles.

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

CAPITAL REGIONAL DISTRICT

2024 Budget

SSI Septage/Composting

Local Community Commission (LCC) Review

NOVEMBER 2023

Service: 3.705 SSI Liquid Waste Disposal

Commission: Salt Spring Island Local Community Commission

DEFINITION:

To provide, operate, collect, treat and dispose of septage and sewage sludge and co-compost septage and sewage sludge with wood waste for the local service area on Salt Spring Island under Bylaw No. 2118 (April 1993).

PARTICIPATION:

The additional local service area is co-terminus with the boundaries of the electoral area of Salt Spring Island. The electoral area of Salt Spring Island is the only participating area for this additional local service.

MAXIMUM LEVY:

Greater of \$126,650 or \$0.10 / \$1,000 on actual assessments for land and improvements. To a maximum of \$693,072.

COMMISSION:

Salt Spring Island Local Community Commission

FUNDING:

Parcel Tax:	Annual, levied on all properties in the Electoral Area
Tipping Fee:	\$0.475 per imperial gallon (Bylaw No. 4525, December 2022)
Connection Charge:	N/A

RESERVE FUND:

Bylaw No. 2274 (Feb 22, 1995)

Change in Budget 2023 to 2024
Service: 3.705 SSI Septage/Composting

Total Expenditure

Comments

2023 Budget

1,028,430

Other Changes:

Standard OH Allocation	3,270	Increased expenses in 2023
Sludge Hauling Contract	104,625	Estimated \$0.075/IGAL increase (17.6% over 2023 rate) in sludge disposal costs at 1,395,000 IGAL volume
Repairs & Maintenance	(9,000)	2023 One time cyclical maintenance
IWS Labour Allocation	14,180	Increase in IWS operations labour charge out costs
Contribution to composting facility operations	5,000	Ongoing contribution to third party to assist with possible deficit for abbatoir
Reserve Transfers	2,000	Transfer to CRF \$6,000 increase and ORF \$(4,000) decrease
MFA borrowing costs	7,559	MFA rate increase - refinance; \$120k new borrowing in 2024
Other Expenses	2,107	
Total Other Changes	129,741	

2024 Budget

1,158,171

Summary of % Expense

Increased sludge disposal costs	10.2%
IWS Labour Allocation	1.4%
MFA borrowing costs	0.7%
Balance of increase	0.3%
% expense increase from 2023:	12.6%

% Requisition increase from 2023 (if applicable): 11.6% Requisition funding is 35.3% of service revenue

Overall 2023 Budget Performance

(expected variance to budget and surplus treatment)

Revenue is projected at \$5,250 (0.8%) higher than budget due to higher than expected revenue from tipping fees. Operating expenses are projected at \$1,088 (0.1%) lower than budget mainly due to lower maintenance and labour charges. The \$6,338 favourable variance will be transferred to the Capital Reserve Fund, which has an expected year end balance of \$125,334 before this transfer.

3.705 - SSI Septage/Composting

	2023		BUDGET REQUEST				FUTURE PROJECTIONS			
	BOARD BUDGET	ESTIMATED ACTUAL	CORE BUDGET	ONGOING	ONE-TIME	TOTAL	2025	2026	2027	2028
<u>OPERATING COSTS</u>										
Sludge Hauling Contract	592,875	602,000	697,500	-	-	697,500	711,450	725,680	740,190	754,990
Grit & Waste Sludge Disposal	3,600	2,700	3,730	-	-	3,730	3,800	3,880	3,960	4,040
Repairs & Maintenance	16,880	9,040	8,160	-	-	8,160	17,320	23,660	8,820	8,990
Allocations	41,973	41,973	45,325	-	-	45,325	46,231	47,156	48,098	49,059
Electricity	6,500	7,940	6,680	-	-	6,680	6,810	6,950	7,090	7,230
Supplies	7,910	15,700	8,190	-	-	8,190	8,350	8,520	8,690	8,860
Labour Charges	167,596	156,776	182,494	-	-	182,494	186,163	189,912	193,734	197,634
Contribution Composting Facility Operation	5,000	5,000	5,000	5,000	-	10,000	9,000	12,000	8,000	1,000
Other Operating Expenses	15,053	15,170	15,490	-	-	15,490	15,840	16,200	16,560	16,950
TOTAL OPERATING COSTS	857,387	856,299	972,569	5,000	-	977,569	1,004,964	1,033,958	1,035,142	1,048,753
*Percentage Increase over prior year			13.4%	0.6%		14.0%	2.8%	2.9%	0.1%	1.3%
<u>DEBT / RESERVES</u>										
MFA Debt Reserve	470	470	1,820	-	-	1,820	23,420	1,445	620	620
MFA Debt Principal	107,308	107,308	110,188	-	-	110,188	79,268	102,137	104,227	104,227
MFA Debt Interest	53,265	53,265	56,594	-	-	56,594	68,754	139,011	141,672	141,672
Transfer to Operating Reserve Fund	10,000	10,000	6,000	-	-	6,000	15,000	10,000	15,000	15,000
Transfer to Capital Reserve Fund	-	6,338	6,000	-	-	6,000	15,075	19,685	25,390	38,050
TOTAL DEBT / RESERVES	171,043	177,381	180,602	-	-	180,602	201,517	272,278	286,909	299,569
TOTAL COSTS	1,028,430	1,033,680	1,153,171	5,000	-	1,158,171	1,206,481	1,306,236	1,322,051	1,348,322
*Percentage Increase over prior year			12.1%	0.5%		12.6%	4.2%	8.3%	1.2%	2.0%
<u>FUNDING SOURCES (REVENUE)</u>										
Transfer from Operating Reserve Fund	(9,000)	-	-	-	-	-	(9,000)	(15,000)	-	-
Sale - Septage Sludge	(427,500)	(432,250)	(490,500)	-	-	(490,500)	(500,310)	(510,320)	(520,530)	(530,940)
Sale - Sewage Sludge	(213,750)	(223,250)	(245,250)	-	-	(245,250)	(250,160)	(255,160)	(260,260)	(265,470)
Grants in Lieu of Taxes	(535)	(535)	(796)	-	-	(796)	(810)	(830)	(850)	(870)
Recoveries	-	-	-	-	-	-	-	-	-	-
Other Revenue	(670)	(670)	(1,000)	-	-	(1,000)	(820)	(820)	(820)	(820)
TOTAL REVENUE	(651,455)	(656,705)	(737,546)	-	-	(737,546)	(761,100)	(782,130)	(782,460)	(798,100)
REQUISITION - PARCEL TAX	(376,975)	(376,975)	(415,625)	(5,000)	-	(420,625)	(445,381)	(524,106)	(539,591)	(550,222)
*Percentage increase over prior year Requisition			10.3%	1.2%		11.6%	5.9%	17.7%	3.0%	2.0%

CAPITAL REGIONAL DISTRICT
FIVE YEAR CAPITAL EXPENDITURE PLAN SUMMARY - 2024 to 2028

Service No.	3.705	Carry Forward from 2023	2024	2025	2026	2027	2028	TOTAL
	SSI Septage / Composting							

EXPENDITURE

Buildings	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineered Structures	\$20,000	\$175,000	\$2,280,000	\$132,500	\$0	\$0	\$0	\$2,587,500
Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$20,000	\$205,000	\$2,280,000	\$132,500	\$0	\$0	\$0	\$2,617,500

SOURCE OF FUNDS

Capital Funds on Hand	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Debenture Debt (New Debt Only)	\$0	\$120,000	\$2,280,000	\$82,500	\$0	\$0	\$0	\$2,482,500
Equipment Replacement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants (Federal, Provincial)	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Donations / Third Party Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund	\$0	\$65,000	\$0	\$10,000	\$0	\$0	\$0	\$75,000
	\$20,000	\$205,000	\$2,280,000	\$132,500	\$0	\$0	\$0	\$2,617,500

CAPITAL REGIONAL DISTRICT

5 YEAR CAPITAL PLAN

2024 - 2028

Service #: 3.705

Service Name: SSI Septage / Composting

				PROJECT BUDGET & SCHEDULE									
Project Number	Capital Expenditure Type	Capital Project Title	Capital Project Description	Total Project Budget	Asset Class	Funding Source	Carryforward	2024	2025	2026	2027	2028	5 - Year Total auto-populates
21-01	Study	Strategic Asset management plan	Develop an asset management plan to develop asset inventory, asset conditions and develop strategies for near, medium, and long term capital/maintenance projects.	\$ 50,000	S	Grant	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
21-01	Study		CRD Project Management		S	Res	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
23-01	New	Grit Chamber	Design review, sizing, and installation of Grit Chamber to substantially reduce maintenance costs. Includes CRD Project Management.	\$ 20,000	S	Cap	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
24-01	New	Storage Building Upgrades	Storage Building new mandoor, interior H&S improvements, close in wall. Includes CRD Project Management.	\$ 30,000	B	Res	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
24-02	New	Referendum or Alternative Approval Process - Funding for Future Projects	Seek service area electors approval to fund projects. Public Engagement for Future Projects. Undertake a referendum or AAP to borrow funds.	\$ 35,000	S	Res	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
25-01	New	Burgoyne Septage Treatment Facility	Burgoyne Septage Treatment Facility - Design, Construction, Construction Services, Lagoon Closure and CRD Project Management.	\$ 2,482,500	S	Debt	\$ -	\$ 120,000	\$ 2,280,000	\$ 82,500	\$ -	\$ -	\$ 2,482,500
													\$ -
													\$ -
													\$ -
			GRAND TOTAL	\$ 2,617,500			\$ 20,000	\$ 205,000	\$ 2,280,000	\$ 132,500	\$ -	\$ -	\$ 2,617,500

Service:

3.705

SSI Septage / Composting

Project Number

21-01

Capital Project Title

Strategic Asset management plan

Capital Project Description

Develop an asset management plan to develop asset inventory, asset conditions and develop strategies for near, medium, and long term capital/maintenance projects.

Project Rationale

Develop an asset management plan to develop asset inventory, asset conditions and develop strategies for near, medium, and long term capital/maintenance projects. Will be done after the new facilities are constructed.

Project Number

23-01

Capital Project Title

Grit Chamber

Capital Project Description

Design review, sizing, and installation of Grit Chamber to substantially reduce maintenance costs. Includes CRD Project Management.

Project Rationale

Installation of a grit chamber as suggested by Operations to substantially reduce maintenance costs.

Project Number

24-01

Capital Project Title

Storage Building Upgrades

Capital Project Description

Storage Building new mandoor, interior H&S improvements, close in wall. Includes CRD Project Management.

Project Rationale

Service:

3.705

SSI Septage / Composting

Project Number	24-02	Capital Project Title	Referendum or Alternative Approval Process - Funding for Future Projects	Capital Project Description	Seek service area electors approval to fund projects. Public Engagement for Future Projects. Undertake a referendum or AAP to borrow funds.
Project Rationale					

Project Number	25-01	Capital Project Title	Burgoyne Septage Treatment Facility	Capital Project Description	Burgoyne Septage Treatment Facility - Design, Construction, Construction Services, Lagoon Closure and CRD Project Management.
Project Rationale					

SSI Septage/Composting
 Reserve Summary Schedule
 2024 - 2028 Financial Plan

Reserve/Fund Summary

	Estimated	Budget				
	2023	2024	2025	2026	2027	2028
Operating Reserve Fund	31,706	37,706	43,706	38,706	53,706	68,706
Capital Reserve Fund	125,334	66,334	81,409	91,094	116,484	154,534
Total	157,040	104,040	125,115	129,800	170,190	223,240

Reserve Schedule

Reserve Fund: 3.705 SSI Septage - Operating Reserve Fund - Bylaw 4144

Reserve fund used for the purposes of unforeseen operational repairs and maintenance; infrequent maintenance activities such as access road maintenance, power line maintenance and septage holding tank maintenance etc.

Reserve Cash Flow

Fund: Fund Centre:	1500 105209	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Beginning Balance		20,630	31,706	37,706	43,706	38,706	53,706
Transfer from Ops Budget		10,000	6,000	15,000	10,000	15,000	15,000
Expenditures		-	-	(9,000)	(15,000)	-	-
Planned Maintenance Activity				Power Line Maintenance	Power Line Maintenance		
Interest Income*		1,076					
Ending Balance \$		31,706	37,706	43,706	38,706	53,706	68,706

Assumptions/Background:

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

Reserve Schedule

Reserve Fund: 3.705 SSI Septage - Capital Reserve Fund - Bylaw 2274

Reserve fund used for the purposes of capital expenditures including planning, engineering and legal costs for providing, accessing, altering or expanding liquid waste disposal and co-composting facilities related directly or indirectly to the Saltspring Island Liquid Waste Disposal Facilities.

Reserve Cash Flow

Fund:	1087	Estimated	Budget				
		2023	2024	2025	2026	2027	2028
Fund Centre:	102146						
Beginning Balance		153,382	125,334	66,334	81,409	91,094	116,484
Transfer from Ops Budget		-	6,000	15,075	19,685	25,390	38,050
Transfer from Cap Fund		-					
Transfer to Cap Fund		(35,000)	(65,000)	-	(10,000)	-	-
Interest Income*		6,952					
Ending Balance \$		125,334	66,334	81,409	91,094	116,484	154,534

Assumptions/Background:

* Interest is included in determining the estimated ending balance for the current year. Interest in planning years nets against inflation which is not included.

3.705 - SSI Septage/Composting

Capital Projects

Updated @ Oct 26, 2023

Year	Project#	Capital Plan#	Status	Capital Project Description	Total Project Budget	Spending		Total Funding in Place
						Expenditure Actuals	Remaining Spending	
2009	CE.225		Open	Septage Facility Upgrade	2,316,925	2,296,107	20,818	2,316,925
2020	CE.699.4506	19-02	Open	Safe Work Procedure	9,000	3,622	5,378	9,000
2022	CE.803	16-03	Open	Treatment Options Analysis - Burgoyne Bay	70,000	73,635	(3,635)	70,000
2022	CE.816.4000		Open	SSI Composting Facility	261,658	114,145	147,513	115,962
2023	CE.821	23-01	Open	Grit Chamber Burgoyne	20,000	1,756	18,244	20,000
				Total	2,677,583	2,489,265	188,318	2,531,886

Service: **3.705 SSI Liquid Waste Disposal** Commission: **Salt Spring Island Local Community Commission**

<u>Year</u>	<u>Taxable Folios</u>	<u>Parcel Tax</u>	<u>Tipping Fee Rate/Gallon*</u>	<u>Sewer Sludge (Gallons)</u>	<u>Septage (Gallons)</u>	<u>Total (Gallons)</u>
2010	5,649	\$42.10	\$0.38	357,207	558,295	915,502
2011	5,705	\$42.10	\$0.380	350,092 ¹	501,437 ¹	851,529
2012	5,735	\$50.29	\$0.380	406,206 ¹	544,042 ¹	950,248
2013	5,763	\$50.30	\$0.380	433,400 ¹	537,500 ¹	970,900
2014	5,763	\$50.31	\$0.380	436,823 ¹	541,439 ¹	978,262
2015	5,765	\$51.22	\$0.390	365,886 ¹	586,101 ¹	951,987
2016	5,821	\$52.49	\$0.400	373,676 ¹	697,858 ¹	1,071,534
2017	5,821	\$54.92	\$0.405	390,538 ¹	684,005 ¹	1,074,543
2018	5,821	\$55.13	\$0.415	392,596 ¹	739,624 ¹	1,132,220
2019	5,821	\$56.07	\$0.415	452,708 ¹	767,668 ¹	1,220,376
2020	5,836	\$62.91	\$0.440	475,082 ¹	911,138 ¹	1,386,220
2021	5,842	\$64.26	\$0.445	568,391 ¹	912,712 ¹	1,481,103
2022	5,853	\$67.57	\$0.455	515,787 ¹	980,510 ¹	1,496,297
2023	5,871	\$67.58	\$0.475	450,000 ²	900,000 ²	1,350,000
2024	5,867	\$75.46	\$0.545	450,000 ²	900,000 ²	1,350,000

Change from 2023 to 2024

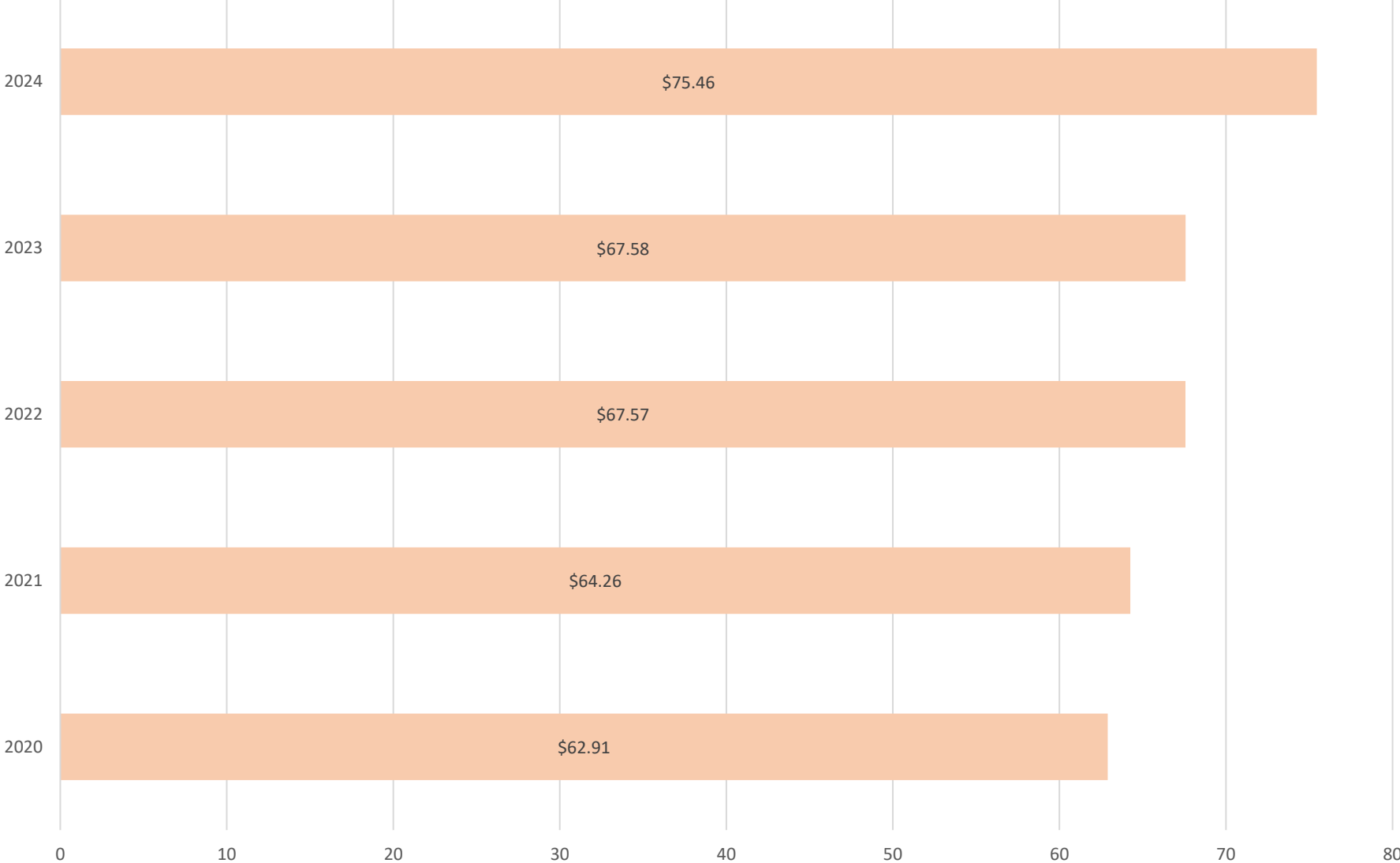
\$7.88 \$0.070
 11.66% 14.74%

* **Tipping Fee Rate included in Fees and Charges Bylaw effective Jan 1, 2024**

¹ Actual Volume

² Estimated Volume

SSI Septage Funding Analysis 2020 - 2024



Parcel Tax

2024 Budget vs. 2023 Budget

Revenue	2024 Budget			2023 Budget			\$ Change
	Rate*	Volume**	Total Revenue	Rate*	Volume**	Total Revenue	
Sludge (Sewer)	\$0.545	450,000	\$245,250	\$0.475	450,000	\$213,750	\$31,500
Septage		900,000	\$490,500		900,000	\$427,500	\$63,000
Total		1,350,000	\$735,750		1,350,000	\$641,250	\$94,500

Expense	2024 Budget			2023 Budget			\$ Change
	Rate*	Volume**	Total Expense	Rate*	Volume**	Total Expense	
Sludge Hauling	\$0.500	1,395,000	\$697,500	\$0.425	1,395,000	\$592,875	\$104,625



Making a difference...together

REPORT TO SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION MEETING OF THURSDAY, NOVEMBER 23, 2023

SUBJECT 2024 Local Community Commission Administration Budget

ISSUE SUMMARY

To consider funding options to the 2024 Salt Spring Island Local Community Commission (LCC) Administration budget.

BACKGROUND

At the October 19, 2023, LCC meeting consideration of an additional full-time administrative support was deferred pending further information on the overall 2024 budget implications and details on the support role. At the same time, the LCC indicated they wished to attend future Union of British Columbia of Municipalities (UBCM) conferences.

To prepare for the establishment of the LCC, staff prepared a business case on the impact on services and governance, outlining the need for additional staff resource capacity to support administration and legislative services support of the LCC work. Staffing included one full-time support position for coordinating, booking, taking meeting minutes, supporting meeting agenda and report preparation and publication, and providing general support to the newly created elected body. This position will support the management team on various initiatives such as research and report writing, correspondence, bylaws, legislative processes, communication, consultation, and assist with project coordination management. The particulars relating to the position duties, roles, and responsibilities are delegated to the Chief Administrative Officer under the Capital Regional District's Officers', General Managers and Management Staff's Bylaw 3343.

The LCC has passed motions expressing their desire to hold additional meetings with no funding in place to support this request. Since the LCC inauguration, staff capacity has been consumed with requests for staff reports on various topics. To provide this level of service in providing professional advice to the LCC to make informed decisions, additional staff resources are required. The pace of decision-making should match the pace of operations based on available resources. Currently, there is not enough capacity to prepare reports and keep pace with the LCC decision-making process while maintaining a consistent level of service for the other seven local area service commissions and their associated services.

While the full-time administrative support to LCC has been removed from the 2024 provisional budget, staff have prepared three options for consideration in the final budget (Appendix A): (1) adding the administrative support, additional meetings (subject to negotiations), and funding for LCC to attend the annual UBCM conference; (2) funding for LCC to attend the annual UBCM conference only; and, (3) no changes to the 2024 provisional budget.

ALTERNATIVES

The Salt Spring Island Local Community Commission recommends to the Capital Regional Board:

Alternative 1

To add funding to the 2024 Salt Spring Island Local Community Commission Administration budget for a full-time administrative support, additional meeting costs, and annual UBCM conference attendance costs.

Alternative 2

To add funding to the 2024 Salt Spring Island Local Community Commission Administration budget annual UBCM conference attendance costs.

Alternative 3

The Salt Spring Island Local Community Commission supports 2024 Salt Spring Island Local Community Commission Administration provisional budget.

IMPLICATIONS

Financial Implications

There has been added administration and legislative services support since the LCC was established. It was anticipated that some of the legislative and administration support costs would be offset by dissolving some of the existing Commissions, however, staff requested additional support for 2024 as it is expected that there will continue to be a significant increase in the activity of the LCC with respect to the additional number of other services included in their oversight.

Service Delivery Implications

Without the approval of additional administrative support for 2024 staff will continue to be challenged to meet current service levels and support LCC initiatives in a timely and professional manner.

CONCLUSION

The creation of a LCC for SSI was to permit greater elected representation for the EA and greater involvement in the administration of island-wide services, with the potential for elected members to advise on other on-island services or issues.

Since the inception of the LCC there has been a significant increase in the amount of staff time required to support the LCC impacting other services and staff's ability to meet competing demands and timelines.

RECOMMENDATION

That the Salt Spring Island Local Community Commission recommends to the Capital Regional Board to add funding to the 2024 Salt Spring Island Local Community Commission Administration budget for a full-time administrative support, additional meeting costs, and annual UBCM conference attendance costs.

Submitted by:	Karla Campbell, MBA, BPA, Senior Manager, Salt Spring Island Electoral Area
Concurrence:	Ted Robbins, B. Sc., C. Tech., Chief Administrative Officer

Appendix A: 2024 Salt Spring Island Local Community Commission Administration budget funding options

3 Options Proposed for LCC Component in SSI Admin 2024 Final Budget

	<u>Total Expenditure</u>	<u>% change</u>	<u>Comments</u>
2024 SSI Admin Budget-Provisional - LCC Component	125,670		
Option 1:			
1.0 FTE-LCC Admin officer	97,245	77.4%	2023 IBC: 15a-1 SSI Local Community Commission (LCC), deferred to 2024
One-time setup supplies costs	3,600	2.9%	One-time setup expenses for 1.0 FTE (IBC: 15a-1 SSI LCC)
Staff overtime and travel charges	8,364	6.7%	Estimated staff overtime charges attending meetings
Meeting expenses	1,890	1.5%	Meeting room bookings
Conference Costs	22,000	17.5%	UBCM conference and travel costs
Total Changes	<u>133,099</u>	<u>105.9%</u>	
2024 SSI Admin Budget-Final - LCC Component	258,769	105.9%	
Option 2:			
Conference and Travel costs	22,000	17.5%	UBCM conference and travel costs
2024 SSI Admin Budget-Final - LCC Component	147,670	17.5%	
Option 3:			
No change to provisional budget	-	0.0%	No change to 2024 Provisional budget which was approved by the board
2024 SSI Admin Budget-Final - LCC Component	125,670	0.0%	



Making a difference...together

REPORT TO SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION MEETING OF THURSDAY, NOVEMBER 23, 2023

SUBJECT Salt Spring Island Portlock Park Site Master Plan

ISSUE

To consider feedback received from community consultation on the three conceptual designs for the Portlock Park Site Master Plan.

BACKGROUND

The development of Portlock Park site master plan was identified as a priority in the 2019 Salt Spring Island Parks and Recreation Strategic Plan to enhance community use, develop additional ball fields and replace aging infrastructure in current or new locations. Relocating some of the park amenities from Portlock Park to the Rainbow Recreation Centre site will allow for more playing fields, specifically a senior sized baseball field for youth and adults on the Portlock site.

The master planning process assessed current and future capacity needs to identify opportunities to reconfigure the park to meet existing and future use. This plan will inform a phased capital planning approach for new park amenities based on inputs from key stakeholders, the general public and staff.

Staff and stakeholder workshops were organized in the Winter of 2023 followed by the first public survey that recorded 966 responses. Survey responses were presented to the Salt Spring Island Parks and Recreation Commission (PARC) and incorporated into three draft conceptual designs. The draft conceptual designs were presented to the Local Community Commission (LCC) before being posted online and in the lobby of the Rainbow Recreation Centre and Salt Spring Island Multi Space (SIMS), along with a second survey to gather public feedback. The second round of public engagement has concluded with 910 responses. The feedback received has been integrated in the final master plan draft for LCC consideration. (Appendix A)

Feedback received is mixed between user groups with the removal of the oval track of particular concern. The addition of a senior ballfield and pickleball courts while retaining and relocating existing soccer and baseball fields is well supported. Public responses also showed support for Draft Option 1, however, the track has been removed from that option as both the track and a senior ballfield cannot both be located on the site.

To mitigate concerns that were heard regarding Draft Option 1, the plan has been revised to include: a connecting perimeter track, benches along the perimeter track, bleachers along the junior ballfield and relocating the new storage shed adjacent to the parking lot.

Once approved, the final draft plan along with the final report will be shared with stakeholders and the Salt Spring community through email, online posting and display at the Rainbow Recreation Centre lobby and SIMS to gather final thoughts.

ALTERNATIVES

That the Salt Spring Island Local Community Commission:

Alternative 1

Approves the draft Portlock Park Site Master Plan as presented in Appendix A.

Alternative 2

Approves the draft Portlock Park Site Master Plan as amended in Appendix A.

Alternative 3

Refer the report back to staff for additional consideration.

CONCLUSION

Following nine months of consultation including stakeholder workshops, two community surveys and input from CRD parks staff, PARC and the LCC one Draft Master Plan has been developed for final consideration. Several comments have been received requesting that the oval track be included in the final master plan. The Draft Master Plan Option 1 received the most support from survey respondents but does not include an oval track. A connecting perimeter track has been added to Draft Master Plan Option 1 to mitigate concerns with the track removal.

RECOMMENDATION

That the Salt Spring Island Local Community Commission approves the draft Portlock Park Site Master Plan as presented in Appendix A.

Submitted by:	Dan Ovington, BBA, Manager, Parks and Recreation
Concurrence:	Karla Campbell, MBA, Senior Manager, SSI Electoral Area

DO:mw

ATTACHMENTS

Appendix A: Draft Master Plan Option 1 Revised

Appendix B: Community Survey Results – Power Point Presentation

Appendix C: Community Survey Results – Raw Data

Appendix D: Written Submissions

Appendix A

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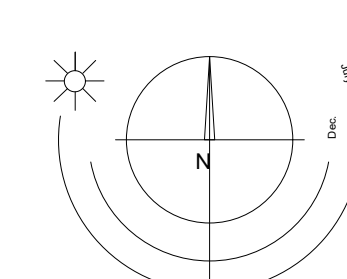
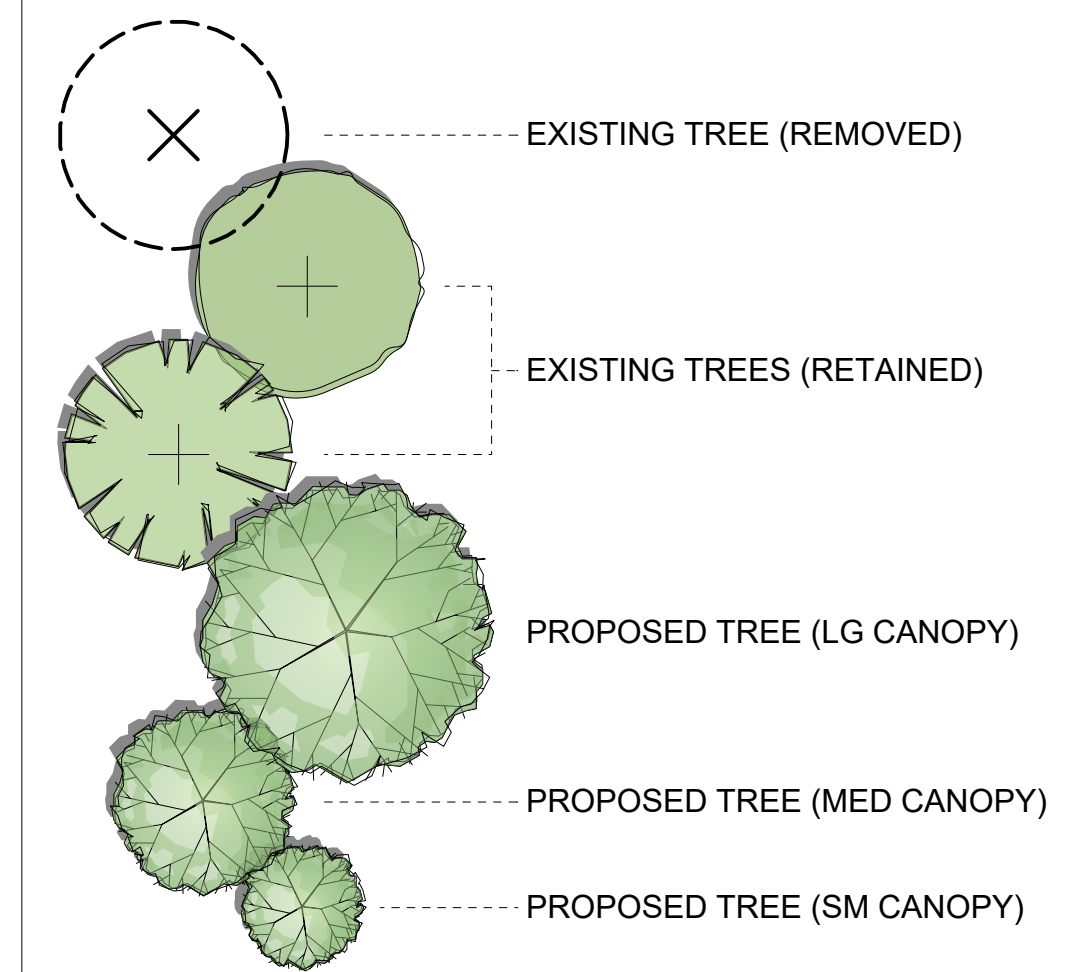
LEGEND - OPTION 1

1. New Senior Ballfield With Grass Infield - 300' Outfield, 20' Backstop
2. New Seasonal Soccer Field - 196' x 320' play area
3. New Skinned Junior Ballfield - 200' Outfield, 10' Backstop
4. Expanded Storage Shed - 75' x 20'
5. New Pickleball Courts (6) - 30' x 60' play area each
6. New 3m Wide Walking/Jogging Track - 0.7km
7. New Bike Lane Connecting to Roadside Bike Lane
8. Existing Portable Removed & Staff Parking Added With EV Stall
9. New Swale / Raingarden at Base of Embankment
10. Existing Playgrounds
11. Existing Multi-Purpose Court Relocated - Approx. 53.5' x 86'
12. New Batting Cage - 70' x 14' each
13. New Practice Soccer Field - 49' x 80' play area
14. New Practice Soccer Field - 98' x 160' play area
15. Expanded Paved Parking Lot With Turnaround Loop: 91 Stalls
16. New Storage Shed for Soccer/Baseball - 10' x 20'
17. Existing Water Storage Tank Relocated - 10' x 15'
18. Existing E-Bike Charging Station
19. New Covered Bike Rack

NOTES

1. Tennis courts relocated to Rainbow Recreation Centre
2. Existing park office to include upgraded concession, additional washrooms, change room, and showers

TREE LEGEND



A	Nov 6-23	Issued for Submission
---	----------	-----------------------

REVISIONS

#3-864 Queens Ave. Victoria B.C. V8T 1M5
Phone: (250) 598-0105

PROJECT
Portlock Park Master Plan
 145 Vesuvius Bay Rd
 Salt Spring Island

TITLE
Conceptual Master Plan
 Option 1

SCALE 1:500
 DRAWN NR/CW
 CHECKED CW

PROJECT No. 2304

DATE Nov 6-23
 SHEET 1 of 3

PORTLOCK PARK

Master Plan Survey #2 Results



Survey Responses

- Survey #2 was available online and hard copies were available at the Rainbow Road Aquatic Centre, SSI Library and SIMS between August 1st and September 29th , 2023
- There were a total of 966 responses during the first survey and 910 responses during Survey #2

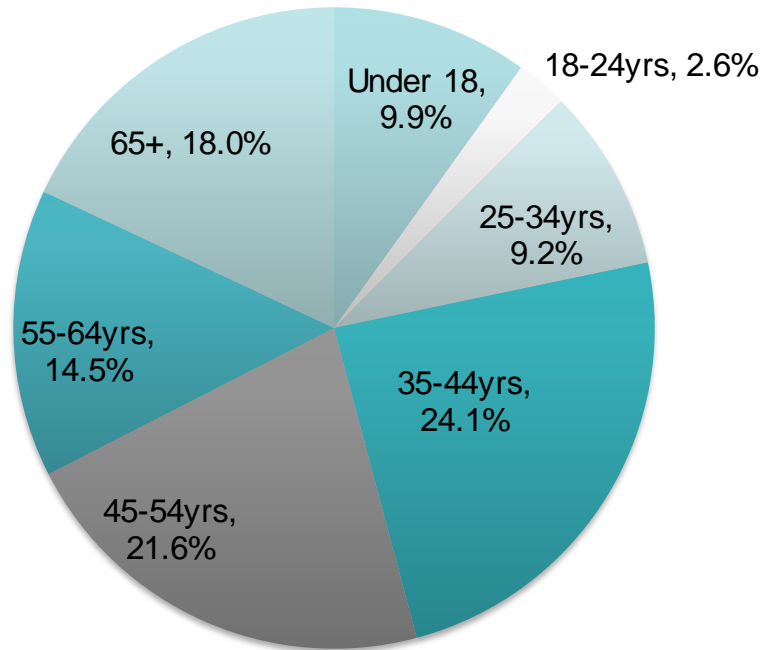


Survey Questions 1 & 2

1) Do you live on Salt Spring Island?

■ Yes (98.2%) ■ No (1.8%)

2) Please indicate your age:

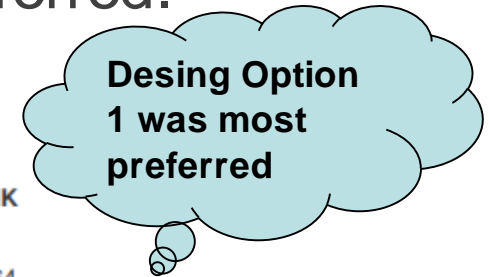


Majority of responses were from 35-44yrs.

Survey Question 3

Please assign a rating to each of the design options by using the ranking number scale, where 1 is the most preferred and 3 is the least preferred.

OPTIONS	AVG. RANK
Design option 1	1.64
Design option 3	2.14
Design option 2	2.22



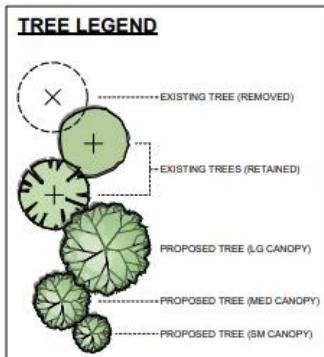
Option 1

LEGEND - OPTION 1

1. New Senior Ballfield With Grass Infield - 300' Outfield, 20' Backstop
2. New Seasonal Soccer Field - 196' x 320' play area
3. New Skinned Junior Ballfield - 200' Outfield, 10' Backstop
4. Expanded Storage Shed - 75' x 20'
5. New Pickleball Courts (6) - 30' x 60' play area each
6. New 1.5m Wide Walking/Jogging Trail - 0.4km
7. New 3m Wide Walking/Jogging Track - 0.3km
8. Existing Portable Removed & Staff Parking Added With EV Stall
9. New Swale / Raingarden at Base of Embankment
10. Existing Playgrounds
11. Existing Multi-Purpose Court Relocated - Approx. 53.5' x 86'
12. New Batting Cage - 70' x 14' each
13. New Practice Soccer Field - 49' x 80' play area
14. New Practice Soccer Field - 98' x 160' play area
15. Expanded Paved Parking Lot With Turnaround Loop: 91 Stalls
16. New Storage Shed for Soccer/Baseball - 10' x 20'
17. Existing Water Storage Tank Relocated - 10' x 15'
18. Existing E-Bike Charging Station
19. New Covered Bike Rack
20. New Bike Lane Connecting to Roadside Bike Lane

NOTES

1. Tennis courts relocated to Rainbow Recreation Centre
2. Existing park office to include upgraded concession, additional washrooms, change room, and showers



Firehall No. 2


Survey Question 4

Please explain why you prefer the design option you rated the highest:


- if a senior ball field is the goal this seems to work.
- Retains soccer playing fields and seems to serve all user groups well.
- It has the best layout in terms of placement of the baseball pitches and still maintains a decent length of trail for joggers/walkers.
- I liked the layout. I liked the walking track size. I liked that it had a senior ball option.
- Option one has one large baseball field and a small field. In option two there is two large fields which will not support the younger baseball players. Option three has two small fields which is great, but similar to today, older players would be forced to go off-island. Option one provides the most equitable solution.
- There is a senior ball field and 6 pickleball courts. The ball fields are inward-facing. It is most efficient use of space with no overlapping of fields allowing for multiple activities to occur simultaneously.
- Best Variety of sports covered without duplication. Smaller trail for senior walking around perimeternot on the track. Increased number of pickle ball courts. Staff parking at the back freeing up spaces for visitors... so less parking on the road.
- #1 seems the most multi-purpose, and it gets rid of the track, which is not a good use of space. I like the two walking/jogging paths.
- I am a pickleball player and the only viable option for pickleball courts is option #1. Options #2 and #3 have E/W facing courts which poses a visual hazard with the sun
- The island needs more full size ball fields.

Survey Question 5

What features, if any, would you like to see added to your preferred option?

- There should still be tennis courts at Portlock
 - Turf soccer field
 - Add benches along the walking/jogging track for rest areas
 - Outdoor ball hockey court with walls
 - An improved surface on the existing track
 - Better washroom facilities
 - Lights for night practice
 - More running space
 - More trees for shade
 - A covered climbing wall
 - Bigger playground
 - Outdoor splash park
 - On site lockers to store sports equipment
 - Bleachers for spectators
 - More EV charging stations
 - Long jump
 - Batting cage
 - Basketball court
- 

Survey 2 Additional Comments

- Keep the track! It's a great level place to walk for those with disabilities
 - I like a standard size track which can be used for training at various distances. It can also serve as a HS and JHS track so our youth can join a school track team and effectively train and compete without having to go off island to do so
 - I don't like the overlay of facilities in # 3 and I think the track is the least used sports feature on the island I like that there is an adult ball field in # 1 - and i like 6 pickle ball courts
 - There is room for soccer and a track
 - I think we need to keep the track
 - Keeping the track is paramount
 - DO#1 attempts to cram too many features and amenities onto the site. Six pickleball courts is excessive. Walking/jogging track around perimeter of the primary soccer field will create conflicts between soccer games and casual walkers
 - Keeping a designated 400m running/walking track is essential. A perimeter path is not equivalent. You cannot run a workout on a perimeter path
 - I don't like any of the designs ... I don't think the tennis courts should be relocated to rainbow road as there is not enough room there to have courts be playable the most time of year.
 - I like all of them, we need an upgrade badly so I will take anything.
 - I like the new walking trail.
- 

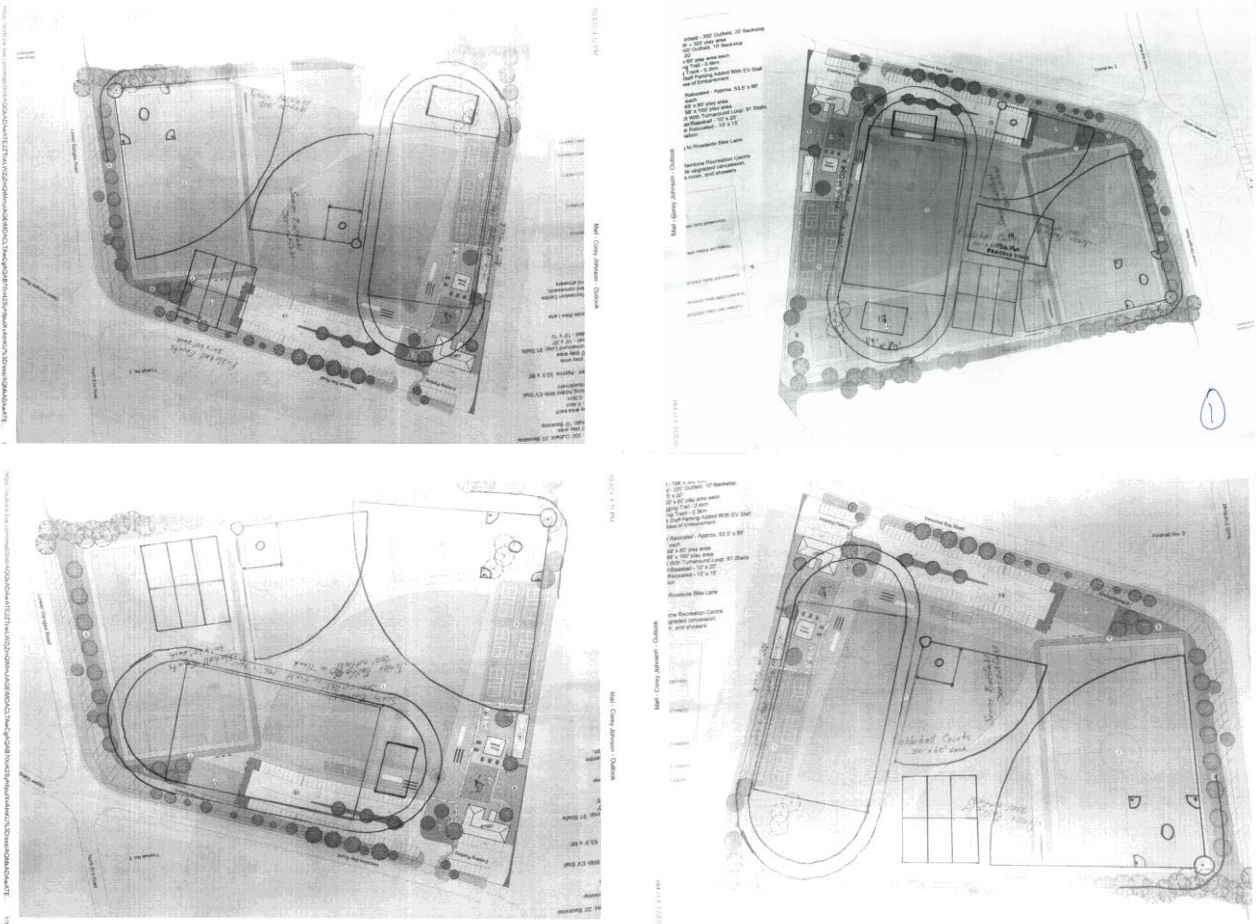
Survey Key Themes

- 1) Keep the track (highly commented on but not included in option 1 and not compatible with senior ballfield)
- 2) Include a senior ballfield
- 3) Best option for soccer and baseball
- 4) Include six pickleball courts
- 5) Include a perimeter walking trail



Sports Group Recommendations

Four options were submitted by a group of users representing baseball, soccer, pickleball and track users:




While the four options submitted retained amenities preferred by each group, they require the removal of the parking lot and or admin/washroom building.

Option 1 – Revisions for Consideration

- Remove the walking track around the soccer field
- Add a connecting perimeter track
- Add benches along perimeter track
- Relocate soccer/baseball storage adjacent to parking lot
- Add bleachers around junior ballfield



Questions for consideration during Master Plan discussion

- 1) What are some key themes that stick out to you after reviewing the survey results and stakeholder feedback?
 - 2) Is there anything we didn't hear through the survey/workshops that you think should be included in the master plan?
 - 3) Is there anything we did hear through the survey/workshops that you would not support being part of the master plan?
- 

Community Survey 2

SURVEY RESPONSE REPORT

09 September 2021 - 22 October 2023

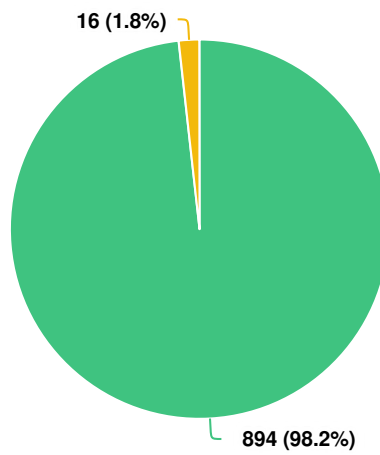
PROJECT NAME:

Portlock Park Master Plan



SURVEY QUESTIONS

Q1 | Do you live on Salt Spring Island

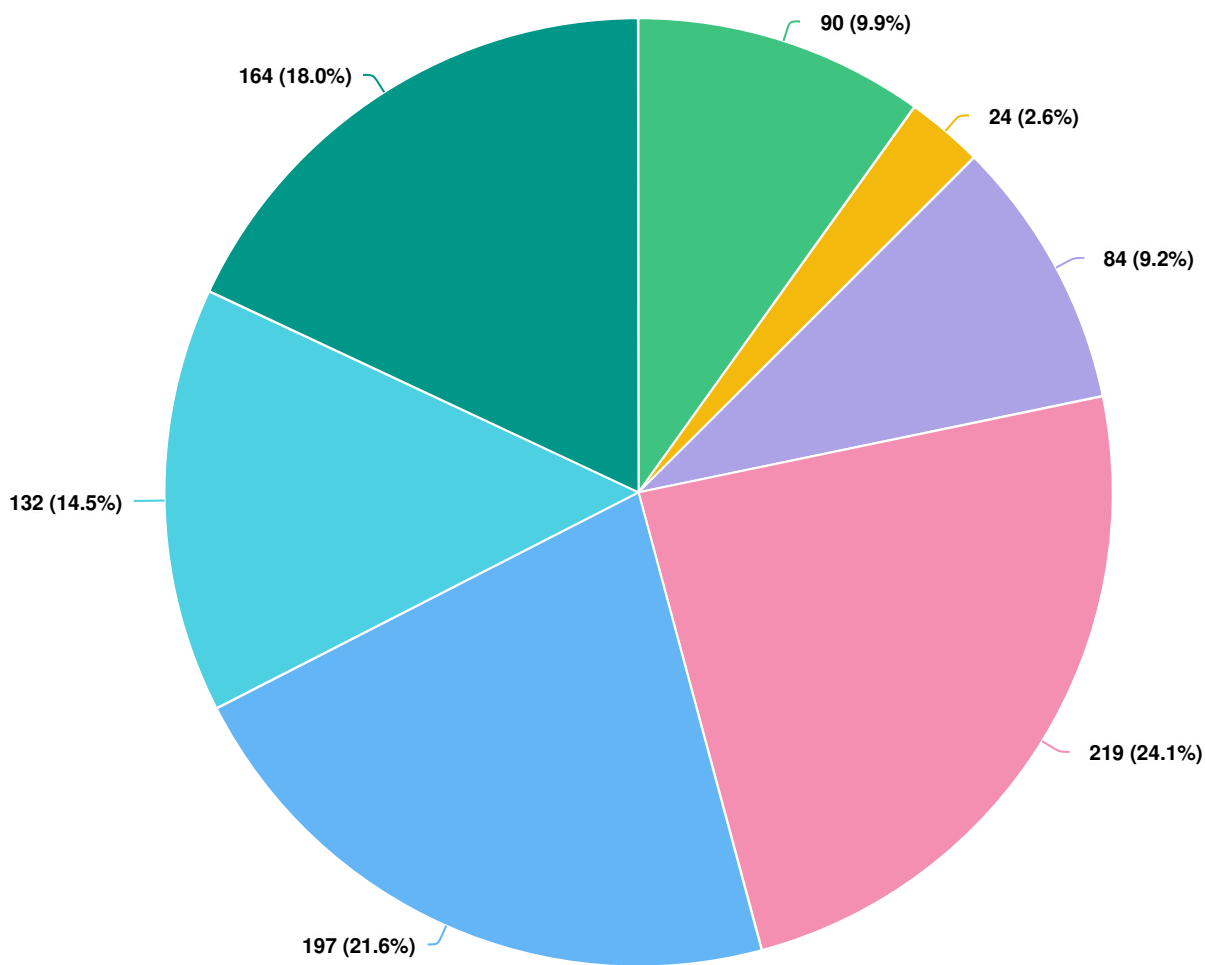


Question options

- Yes
- No

Mandatory Question (910 response(s))
Question type: Radio Button Question

Q2 | What is your age category?



Question options

- Under 18
- 18-24
- 25-34
- 35-44
- 45-54
- 55-64
- 65 and above

Mandatory Question (910 response(s))
Question type: Radio Button Question

Q3 | Please assign a rating to each of the design options by using the ranking number scale in the drop-down box, where 1 is the most preferred and 3 is the least preferred.

OPTIONS	AVG. RANK
Design option 1	1.64
Design option 3	2.14
Design option 2	2.22

*Mandatory Question (910 response(s))
Question type: Ranking Question*

Q4 | Please explain why you prefer the design option you rated the highest.

Anonymous

More baseball options

7/31/2023 09:19 AM

Anonymous

No reason

7/31/2023 01:11 PM

Anonymous

I like the jogging walking trail around the outside. I think pickle ball nearer the road junction makes more sense than kids playing ball over there. Better use of soccer/ball field as I assume they have different seasons so aren't used at the same time so can overlap. I like that re-use of the same space. I like the addition of the trees around the outside (of all the options)

7/31/2023 03:18 PM

Anonymous

if a senior ball field is the goal this seems to work.

7/31/2023 03:44 PM

Anonymous

I like the track and the smaller baseball diamonds.

7/31/2023 04:54 PM

Anonymous

Retains soccer playing fields and seems to serve all user groups well.

7/31/2023 05:18 PM

Anonymous

As a leader in the Island's running community and the oldest competitive runner on the Island, I am well in touch with the value of a regulation size track for preparing runners of all ages for competition. I am also aware of the daily and hourly frequency of use of the current track in as poor a condition as it is in by runners and walkers, noting that the track is used from as early as 6 in the morning and is the facility in the park far more frequently used than any of the diamonds and soccer pitches. Only the pickle ball court and the children's play area come near to the use of the park by runners and walkers. The baseball diamond and soccer pitches go for weeks without use but seem to be prioritized in all three designs.

7/31/2023 05:30 PM

Anonymous

Keep the track! It's a great level place to walk for those with disabilities.

7/31/2023 05:52 PM

Anonymous

I like a standard size track which can be used for training at various distances. It can also serve as a HS and JHS track so our youth can join a school track team and effectively train and compete without having to go off island to do so. SSI is the first place I have lived that does not offer a track program on site for its youth. I would ask that consideration be given to enlarging one of the baseball fields so that adults have a field to play on.

7/31/2023 06:08 PM

Anonymous

7/31/2023 06:54 PM

It has the best layout in terms of placement of the baseball pitches and still maintains a decent length of trail for joggers/walkers.

Anonymous

7/31/2023 06:54 PM

Simple, clean design and I like the wider track.

Anonymous

7/31/2023 07:13 PM

It has the most separation of the different sports use areas, without overlapping fields , AND it has the most parking slots. Illegal and dangerous parking on VB Rd during events is a real problem that must be alleviated.

Anonymous

7/31/2023 07:24 PM

I don't like the overlay of facilities in # 3 and I think the track is the least used sports feature on the island I like that there is an adult ball field in # 1 - and i like 6 pickle ball courts

Anonymous

7/31/2023 07:24 PM

I fervently hope the track remains.... I use it alot....

Anonymous

7/31/2023 07:28 PM

Design 3 is the only design that truly accommodates all the key sports organisations on the island. The inclusion of a regulation size running track makes Portlock Park a viable location for local track meets, and can even attract visitors from across the Southern Gulf Islands and Vancouver Island. A reduced format of 3 lanes should be seen as the very minimum, and really, 6 lanes should be the aim.

Anonymous

7/31/2023 09:06 PM

There is room for soccer and a track

Anonymous

7/31/2023 09:12 PM

I think we need to keep the track

Anonymous

7/31/2023 09:22 PM

I liked the layout. I liked the walking track size. I liked that it had a senior ball option.

Anonymous

7/31/2023 09:29 PM

Less pickle ball courts. More multi sport courts

Anonymous

7/31/2023 09:43 PM

We need to keep a measured flat track for runners as well as walkers.! For training and safety reasons! A meandering path is not

helpful, for training purposes...this track is used constantly through the day and year round...DO NOT ELIMINATE THE TRACK!

Anonymous

7/31/2023 10:06 PM

It is retaining the 400m walking/running track

Anonymous

8/01/2023 06:48 AM

Because the island needs a running track!!

Anonymous

8/01/2023 07:24 AM

Soccer is by far the most popular sport on salt Spring. Having 3 dedicated fields at Portlock is crucial. Especially when there are tournaments in time. Also with the rise in popularity of tennis and pickle ball I feel it's important to have a proper amount of courts.

Anonymous

8/01/2023 07:50 AM

I'm a runner/walker.

Anonymous

8/01/2023 08:14 AM

Best pickleball setup and retain track.

Anonymous

8/01/2023 08:18 AM

Best for multiple users: senior ballfield, pickleball and walking/rolling track.

Anonymous

8/01/2023 08:33 AM

I am a runner and walker. Our community needs a proper track, not a pathway that comes to a sudden end or is not the correct shape and distance. We have talented young runners in the high school too, and they cannot compete and train for Provincials & beyond without a standardized track on which to practice.

Anonymous

8/01/2023 08:41 AM

Keeping the track is paramount

Anonymous

8/01/2023 08:58 AM

Running Track

Anonymous

8/01/2023 09:19 AM

The running track and ball diamond are important to us

Anonymous

8/01/2023 09:23 AM

This has the minus number of pickle courts. The only concern about pickle ball as a sport is the noise. Until the sport has developed and adapted to control noise this will always be the issue. Six courts

running would be a serious health concern for all, players and those around them.

Anonymous

8/01/2023 09:32 AM

We absolutely need the track! I wanted to leave option 1 and 2 blank above (#3 as my first and only choice) but was not allowed to.

Anonymous

8/01/2023 09:35 AM

Has the best options for all age groups

Anonymous

8/01/2023 09:39 AM

Option one has one large baseball field and a small field. In option two there is two large fields which will not support the younger baseball players. Option three has two small fields which is great, but similar to today, older players would be forced to go off-island. Option one provides the most equitable solution.

Anonymous

8/01/2023 09:42 AM

There is a senior ball field and 6 pickleball courts. The ball fields are inward-facing. It is most efficient use of space with no overlapping of fields allowing for multiple activities to occur simultaneously.

Anonymous

8/01/2023 10:38 AM

Because I am a senior and myself and my elderly friends use the walking track for fitness and surgery recovery. There needs to be a place that is wide enough so that seniors feel safe and not bumped around by other users, that is flat and on the bus route. Other walking trails are too narrow, hilly with uneven ground, isolated and feel unsafe and hard to get to.

Anonymous

8/01/2023 11:29 AM

Accommodates all sports and activities, has most parking stalls and most pickleball courts.

Anonymous

8/01/2023 11:34 AM

Option 3 is the only one in which the track is retain. The track provides one of only safe places for seniors and people with mobility issues to exercise. There are active walkers and runners on the island who use the track every day. The local school district uses the track for its annual track and field meet an invaluable opportunity for students. Many young children learn to ride their bike on the track.

Anonymous

8/01/2023 11:51 AM

Best Variety of sports covered without duplication. Smaller trail for senior walking around perimeternot on the track. Increased number of pickle ball courts. Staff parking at the back freeing up spaces for visitors... so less parking on the road.

Anonymous

8/01/2023 12:04 PM

Most parking. Soccer and Baseball fields don't overlap, therefore can be used at the same time. Nice track!

Anonymous

8/01/2023 12:08 PM

I believe that soccer is a major part of the community and it is a huge part of our youths sport. From living on salt spring for 28 years I have noticed the track is the most used part of portlock park consistently. I think it is a safe environment for kids, adults and elderly to exercise.

Anonymous

8/01/2023 12:21 PM

Large enough baseball diamond and separate sport areas

Anonymous

8/01/2023 12:25 PM

I feel it provides the most multi purpose that our island is in need of. Senior and junior fields, keeps a walking track, provides the most pickle ball courts, a revamped big soccer field, and extra parking for busy soccer Saturdays.

Anonymous

8/01/2023 02:15 PM

Multiple routes possible to walk through the park, making walking/running more interesting and accessible

Anonymous

8/01/2023 03:28 PM

Allows for soccer and baseball to be played at the same time. Allows youth access to a senior ball field.

Anonymous

8/01/2023 03:44 PM

A little bit to suit everyone

Anonymous

8/01/2023 06:01 PM

6 pickleball courts

Anonymous

8/01/2023 06:07 PM

This is the only one with a track

Anonymous

8/01/2023 06:29 PM

It offers more for a variety of ages and seems more multipurpose.

Anonymous

8/01/2023 06:38 PM

#1 seems the most multi-purpose, and it gets rid of the track, which is not a good use of space. I like the two walking/jogging paths.

Anonymous

8/01/2023 06:58 PM

It provides baseball facilities for wider age range while retaining walking paths and soccer pitches.

Anonymous

8/01/2023 07:48 PM

The walking path must be at least three persons wide, flat, flat and be a loop. It is the only track we have everyone / all ages uses it! Lots of rehab and seniors walk safely together, lap after lap.

Anonymous

8/01/2023 07:55 PM

DO#1 attempts to cram too many features and amenities onto the site. Six pickleball courts is excessive. Walking/jogging track around perimeter of the primary soccer field will create conflicts between soccer games and casual walkers. Soccer field will need to have physical separation from perimeter walk or walkers will encroach and damage soccer field turf. No provision for soccer field spectators. Ballfield spectator bleachers and dugouts appear to be inside the backstop - a definite design error (assuming the dotted line is meant to depict a backstop). Appears to be inadequate distance between ballfield baselines and backstops/wing fences - check the softball/baseball regulations! 1.5 m (approx. 4') wide jogging/walking track is impractical - would need to be one-way DO#3 also attempts to include too many fields/features. Track location is not workable due to grade changes on southwest corner of site and adjoining property - would require extensive retaining walls. Also, a 3-lane track is a joke - useless for any track & field event. The need for a "running track" is not justified on Salt Spring. There is very little interest in track & field; the existing track is only used occasionally for community and school events and casual exercise/walking. This can be provided by the perimeter jogging/walking trail. Similar ballfield & practice soccer field issues to DO#1 DO#2 offers a good mix of fields & amenities. 3 m wide perimeter walking/jogging track is practical. Ballfield configuration is practical but outfield overlap onto soccer fields will require a workable design for removable fencing in off season. Batting cage location is generally good/walking, but must be outside the field perimeter fence for safety. Similarly, bleachers and dugouts, must be outside the fences for safety.

Anonymous

8/01/2023 08:25 PM

I am a pickleball player and the only viable option for pickleball courts is option #1. Options #2 and #3 have E/W facing courts which poses a visual hazard with the sun.

Anonymous

8/01/2023 09:34 PM

Only interested in walking trail if dogs are allowed. Currently, dogs are not allowed and I have no other option than to walk along busy Vesuvius road to get to the current walking trail, which is a five to ten minute walk to get there. Please let me know if there are other options.

Anonymous 8/01/2023 10:32 PM	track safe and socially desirable for lower demand exercise as well as for high demand exercise. No other plan offers that.
Anonymous 8/01/2023 10:55 PM	Having ball field and soccer field overlapping could create conflict.
Anonymous 8/01/2023 10:56 PM	Best walking circuit, fields not overlapping so much, seems to make the most sense
Anonymous 8/01/2023 10:57 PM	Services the needs of more people in the community
Anonymous 8/01/2023 11:08 PM	Senior ball field is needed!
Anonymous 8/01/2023 11:29 PM	It does a good job of accommodating many groups and provides a much needed senior ball field.
Anonymous 8/02/2023 12:17 AM	Least ugly
Anonymous 8/02/2023 06:00 AM	Best configurations for baseball , soccer and pickle ball
Anonymous 8/02/2023 07:23 AM	I believe it adds the most value to the children's sports programs that need fields to play on.
Anonymous 8/02/2023 07:44 AM	Both youth and senior ball field
Anonymous 8/02/2023 07:59 AM	Because none of the fields overlap and the ball fields are facing inwards so no ball are hit onto the road
Anonymous 8/02/2023 08:00 AM	Baseball fields
Anonymous 8/02/2023 08:01 AM	My kids and I don't play soccer or baseball, but we do run on the track and use the playground and picnic shelter. The running track on option 3 is by far the best of the options.

Anonymous

8/02/2023 08:04 AM

Gives the youth on the island, the most chance to play a sport or activities

Anonymous

8/02/2023 08:10 AM

the overlapping layout of #2 appears like the respective fields cannot be used at the same time. #1 has more available parking, and I like the walking trails of both 1 and 2 better than 3

Anonymous

8/02/2023 08:15 AM

Senior ball field plus 6 pickle ball courts

Anonymous

8/02/2023 09:01 AM

Good plan

Anonymous

8/02/2023 09:11 AM

It is extremely important for our children to have better facilities for baseball on Salt Spring.

Anonymous

8/02/2023 09:37 AM

Senior baseball field

Anonymous

8/02/2023 09:38 AM

Provides best full-size fields and eliminates seldom used track

Anonymous

8/02/2023 09:39 AM

Little overlap of fields

Anonymous

8/02/2023 09:54 AM

We need extra fields for all ages but more so for youth.

Anonymous

8/02/2023 09:55 AM

Because the baseball fields are minimized. Everywhere I go I see empty unused baseball fields. And they take up a lot of space. It doesn't make sense to have so much space reserved for something that is not used much. On the other hand you planners are perhaps not informed about what is happening with pickleball. 6 courts on SS will be crowded in no time. 8 courts would be minimum on an island with a population as big as SS. Beginners need to play on their own courts. And intermediate to advanced players need their own courts. People of all ages play pickleball many days a week and some play every day. Everywhere I go the pickleball courts are crowded and more and more people are turning to pickleball as exercise and for social benefits. Tennis courts take up a much bigger space and only 2 players ar often playing on them. 4 pickleball courts can fit into one

tennis court and 16 players would play at the same time where 2 tennis players played.

Anonymous

8/02/2023 09:56 AM

Contains both junior & senior ballfield. Field boundaries look a lot less confusing than #2.

Anonymous

8/02/2023 10:13 AM

The track is important to the community. Essential to keep it, please.

Anonymous

8/02/2023 11:23 AM

The extra walking paths are awesome and our island would benefit with access to home games for our players. It would be wonderful to see more sports being able to use these spaces as well and new activities for the kids

Anonymous

8/02/2023 11:38 AM

It is the only plan with the running track. There is no reason to remove that feature.

Anonymous

8/02/2023 11:55 AM

Keeps the track, better use of space.

Anonymous

8/02/2023 12:08 PM

The island needs more full size ball fields.

Anonymous

8/02/2023 12:22 PM

Better use of space for different season sports.

Anonymous

8/02/2023 12:23 PM

Keeping a designated 400m running/walking track is essential. A perimeter path is not equivalent. You cannot run a workout on a perimeter path.

Anonymous

8/02/2023 12:23 PM

We need baseball feilds for people my age and older, I quit a few years ago cuz I couldn't afford to go back and forth and this would be great for a lot of kids and family's alike.

Anonymous

8/02/2023 12:44 PM

Given that pickleball is the fastest growing sport in ALL age groups, there should more PB courts and even consider having 8. It will be a sport that will be offered in schools in the future and have many young people playing much like it was for tennis 30 years ago.

Anonymous

8/02/2023 12:45 PM

Track

Anonymous

8/02/2023 12:51 PM

It has the least risk of someone hitting a ball into oncoming traffic. The other two options direct baseballs at cars. None of the options are ideal and in my opinion, because you're asking, these plans should be remade.

Anonymous

8/02/2023 12:51 PM

Keeping the track option is important

Anonymous

8/02/2023 12:56 PM

6 pickleball courts and a track

Anonymous

8/02/2023 01:11 PM

I like the addition of the pickle ball courts. New concession and bike lane sounds incredible! I think the largest amount of parking is important !

Anonymous

8/02/2023 01:19 PM

The track is the most used part of the Portlock complex.

Anonymous

8/02/2023 01:32 PM

It allows for the space to be used as a multi purpose space for sports and will overall be the best option.

Anonymous

8/02/2023 01:51 PM

It seems to provide the most options for various sports.

Anonymous

8/02/2023 01:58 PM

The track is vital to the health and well being of the people who live on Salt Spring

Anonymous

8/02/2023 02:41 PM

Because it includes a senior ball field (identified as a community need) and still maintains rec infrastructure that meets most user needs while removing the fewest trees. It also allows for the greatest diversity of uses at the same time. I don't love #2 because while soccer and baseball tend to be in opposite seasons, there is overlap, but this configuration does not allow for simultaneous use. #3 does not have a senior ball field, so I do not like that configuration unless we have other plans for a senior ball field.

Anonymous

8/02/2023 03:18 PM

We need a big base ball field for senior base ball team.

Anonymous

8/02/2023 04:21 PM

Spacious feel

Anonymous

8/02/2023 04:25 PM

Design 3 is the most multi use, mixed use layout for the area.
However a better playground space would be appreciated

Anonymous

8/02/2023 04:40 PM

Provides separate soccer and ball fields.

Anonymous

8/02/2023 04:48 PM

Better for baseball and soccer

Anonymous

8/02/2023 05:04 PM

I like the pickle ball court closer to kids area and it was a fair amount of court.

Anonymous

8/02/2023 05:27 PM

I think the walking path/walking track is going to remain important and should be expanded on. Pickleball is only increasing in popularity and Portlock is a good place to have it. Is the overlap of functionality in design #2 workable? Soccer needs a good field and practice area and baseball seems to need additional space as well.

Anonymous

8/02/2023 05:38 PM

I want a full size baseball diamond, soccer field AND 400m track

Anonymous

8/02/2023 05:40 PM

It includes a running track where as the others dont. this is a well used feature allowing accessibility to easy flat walking to disabled and older members of our community. It is used for track and field events and if upgraded could be used more for track training.

Anonymous

8/02/2023 05:40 PM

I like Fields that don't cross over, option 1 allows multiple sports and games to happen at once. Also, complete the perimeter walking path so it fully connects.

Anonymous

8/02/2023 05:43 PM

I don't like any of the designs ... I don't think the tennis courts should be relocated to rainbow road as there is not enough room there to have courts be playable the most time of year.

Anonymous

8/02/2023 06:04 PM

Nicest looking

Anonymous

8/02/2023 06:14 PM

I like the 4m wide walking/jogging perimeter

Anonymous

8/02/2023 06:23 PM

A larger ball field would finally quiet the baseball dads of salty

Anonymous

8/02/2023 06:31 PM

Just makes the most sense with the position of the fields

Anonymous

8/02/2023 06:33 PM

I prefer there to be a proper walking / running track. The other two option were ridiculous.

Anonymous

8/02/2023 07:00 PM

Optimizes the space and gives Baseball players a larger field for once. Soccer has other fields on the island.

Anonymous

8/02/2023 07:04 PM

I've played soccer here on island all my life and can this really benefiting the soccer community

Anonymous

8/02/2023 07:07 PM

Keep track Soccer is most popular sport on salt spring

Anonymous

8/02/2023 07:07 PM

Best layout and has the running track

Anonymous

8/02/2023 08:08 PM

The walking track is important to me. Option 3 doesn't have one. Option 2 is unclear whether the part by the parking lot would be as level and smooth a surface for those doing loops.

Anonymous

8/02/2023 08:56 PM

It seems to have the best use of the area. The location of the pickle ball courts is optimum for function and noise reduction to the neighbourhood roads. Also the large ball field is great for all ages.

Anonymous

8/02/2023 09:01 PM

I like the enlarged walking jogging areas, preserving the picnic areas and senior ball fields. The parking improvements are good

Anonymous

8/02/2023 09:28 PM

I appreciate the walking path for me and my toddler, I also like how many games can be played at the same time and the opportunity for tournaments

Anonymous

8/02/2023 09:28 PM

Leave the running track as it is popular with all ages, and baseball season is the shortest so doesn't need the priority but soccer does.

Anonymous

8/02/2023 09:47 PM

Honestly, I don't care much for any of them. We need space for better safer playgrounds and picnic spaces.

Anonymous

8/02/2023 10:53 PM

Because there a barrier between the playground and the fields , to protect kids from flying balls

Anonymous

8/02/2023 11:20 PM

Help us realize the needs of more field space, and realize the goal baseball fields that can support youth of all ages on Salt Spring.

Anonymous

8/02/2023 11:42 PM

I want the kids to be able to continue with baseball as they get older.

Anonymous

8/03/2023 04:36 AM

It still had the track and has more soccer fields.

Anonymous

8/03/2023 05:13 AM

It looks nice to use the field divided by the same sports category and simple to use and understand which space is good for what kind of sports to do.

Anonymous

8/03/2023 06:43 AM

This provides for a full sized ball field and works well in balancing the needs of soccer, Baseball, Pickleball and still offers track space

Anonymous

8/03/2023 06:49 AM

We have to young children one who loves baseball and actively plays and there just isn't enough room. Also parking needs a big upgrade.

Anonymous

8/03/2023 07:13 AM

More for youth which is needed

Anonymous

8/03/2023 07:54 AM

So the youth on Salt Spring have some sports fields to play on. A busy youth is a happy one that stays out of trouble and feel they are part of this wonderful community.

Anonymous

8/03/2023 07:56 AM

I think a senior ball field is very important for the community. I also think 6 pickle ball courts are important (vs only 4).

Anonymous

8/03/2023 08:10 AM

Because it includes the best mix of uses while retaining the track in the best form

Anonymous

8/03/2023 09:23 AM

Each field area has its own space with no overlap.

Anonymous

8/03/2023 10:36 AM

I like all of them, we need an upgrade badly so I will take anything.

Anonymous

8/03/2023 11:30 AM

Best options for growth in our community

Anonymous

8/03/2023 11:32 AM

The large walking path, the number of trees left or planted, the smaller amount of pickleball courts

Anonymous

8/03/2023 11:50 AM

It includes a proper track that hopefully will be 0.4km.

Anonymous

8/03/2023 11:54 AM

only options 1 and 2 properly address the needs of baseball with the larger sr field. Option 1 is the most appropriate at it preserves the main soccer pitch to allow it to rest/heal. Since the available soccer pitches at other locations (High school, SIMS) are in extreme poor condition throughout the year, it's important that the location at Portlock is protected from excessive use.

Anonymous

8/03/2023 12:09 PM

Ball field not overlapping the senior soccer field

Anonymous

8/03/2023 12:30 PM

I like the new baseball diamond

Anonymous

8/03/2023 12:35 PM

Ball fields and playing fields need the highest priority at this time. It is critical we invest in the youth and those facilities that will help attract and keep young families on the island. Our island needs to signal that we value the future of youth, their families and our workforce. The shift in demographics we are seeing namely families are leaving the island and not supporting our workforce isn't just relative to housing it is also to the services that they deem important. Recreation facilities play a key role.

Anonymous

8/03/2023 12:37 PM

Best for baseball

Anonymous

8/03/2023 12:48 PM

It has everything needed, the senior level baseball and soccer field with junior fields available too. A walking /running track, basketball court area, I like the upgraded facilities, showers and whatnot.

Anonymous

8/03/2023 01:23 PM

Least changes. Good design

Anonymous

8/03/2023 01:26 PM

Because it keeps an existing facility, ie a track. It is the ONLY option that has a track rather than a jogging walking trail. It is this long enough wide enough FLAT surface that is most used by so many groups and individuals on the Island year-round. Every week I encounter people of ALL ages using this safe level facility to recreate, to rehab, to exercise. Schools have no other track available to continue with their sports days or their track and field programmes. People rehabbing from injury : it is the ONLY flat safe place to get back their health. We have a thriving running group on the Island that have no where else to train. The roads are a very poor unsafe option.

Anonymous

8/03/2023 01:31 PM

All components can be utilized at the same time without interference from other activities

Anonymous

8/03/2023 01:34 PM

Because it offers baseball 2 separate fields. Soccer their own dedicated space and pickle ball 6 courts.

Anonymous

8/03/2023 01:48 PM

It incorporates all of the necessary uses for the space

Anonymous

8/03/2023 02:34 PM

#1 is the best for me because of the 6 Pickelball courts and major baseball diamond and a decent track for walkers and joggers The minor baseball fields are also at the schools down town.

Anonymous

8/03/2023 02:55 PM

Multi use

Anonymous

8/03/2023 03:23 PM

Senior size baseball field

Anonymous

No fields overlap

8/03/2023 03:23 PM

Anonymous

8/03/2023 03:46 PM

fewer tennis courts that are out of the way. We have plenty of tennis facilities on island and need the ball fields and children family activity areas

Anonymous

8/03/2023 03:51 PM

It seems like a more logical layout, putting the baseball further from the road and having a longer (though narrower) walking trail.

Anonymous

8/03/2023 04:15 PM

meets goals of creating senior baseball diamond, keeps soccer field and all other amenities with no overlap of uses.

Anonymous

8/03/2023 04:30 PM

most improvement to baseball and soccer infrastructure without overlapping uses

Anonymous

8/03/2023 05:24 PM

Big baseball field

Anonymous

8/03/2023 05:32 PM

All fields are separated.

Anonymous

8/03/2023 06:08 PM

Design option # 3 is the only option that provides a proper track for the use of walkers and runners. This element of the park is in use seven days a week, during all the daytime hours of the day, in most weathers. This element would provide an essential service to walkers who gather for exercise, serious runners who seek a safe place to run, and seniors/injured athletes needing rehabilitation on a trustworthy surface. This is the only design that is adequate for these diverse purposes.

Anonymous

8/03/2023 08:02 PM

I love the dedicated spaces and the safety for ball players. it is nice to have 2 different sized baseball fields for all ages to enjoy

Anonymous

8/03/2023 08:19 PM

Track stays the same - only flat walking / running space on island which is essential for elderly people and disabilities. Soccer fields for people who can't afford organized sports like baseball which is expensive and seasonal.

Anonymous

8/03/2023 08:30 PM

To be honest, I see very few differences at all from all three to what it is right now. I don't feel like the public was heard the first time in the

previous surveys.

Anonymous

8/03/2023 08:56 PM

I like the track and I think having a full sized soccer field that does not overlap a baseball diamond is important

Anonymous

8/03/2023 09:19 PM

Option 3 makes sense as nothing overlaps . I do however feel that a soccer changeroom/ clubhouse should be added. Maybe remove 1 pickle ball court and add a small building near the field at the end? That would serve the large soccer contingent on the island and bring us closer to other communities in relation to infrastructure .

Anonymous

8/03/2023 10:05 PM

The wide pathway around the park benefits way more people in the community than two extra pickle ball courts

Anonymous

8/03/2023 10:28 PM

More parking options and better layout for soccer fields

Anonymous

8/03/2023 10:40 PM

General layout and track

Anonymous

8/03/2023 10:44 PM

The track

Anonymous

8/03/2023 10:45 PM

Design 3 appear to keep the track field that's is used by district 64 schools .

Anonymous

8/04/2023 01:36 AM

These give the most room for full size baseball fields which the island is in desperate need of.

Anonymous

8/04/2023 05:12 AM

The track remains a high priority for many portions of the population. It is widely used by running groups, walking groups, the schools, and families. It is one of the few safe places for people to walk on the island without worry of cars or ebikes. A walking circuit is not the same as a track as it is much narrower, does not allow for track meet or larger groups to use it. It also is at a higher risk of becoming rutted and hard to use for those with mobility devices.

Anonymous

8/04/2023 06:36 AM

seems more rational

David

8/04/2023 07:59 AM

Smart use of space providing the most balanced access to park space and facilities to various users of different ages: kids, seniors, etc.

Anonymous

8/04/2023 09:02 AM

All the playing areas are well organized.

Anonymous

8/04/2023 09:23 AM

Running track is widely used by all ages, and is more useful in this configuration. Allowance for different ages of soccer players to play.

Anonymous

8/04/2023 09:44 AM

Soccer and ball field do not interfere with each other. Good# of pickleball courts seems best use of space more parking

Anonymous

8/04/2023 09:46 AM

More soccer more pickle all/tennis. Less baseball.

Anonymous

8/04/2023 09:59 AM

Keeps the track, only one on Salt Spring. Keeps soccer fields.

Anonymous

8/04/2023 10:29 AM

We can't afford to lose Portlock for 8 months while you get us %10 more capacity there. Soccer is THE sport here. I won the Western Canadian Baseball Champions for Bantam and coach soccer here on SSI now, and so I can tell you that soccer gets played at least 10x more than Baseball. Baseball has all the capacity it needs on the island, with it's field used about %15 of the time (they hardly ever use their batting cage). Soccer is happening everyday all year on most every field, from SSE elementary to Hydro field to the High School field to Portlock. SSI has produced two National team soccer players. The elementary school field is a horrible divot and dust boll because the kids play SO much soccer everyday schools in. Soccer is the thing that provides real community health and unity across all cultures and immigrants' integration with the community... Baseball doesn't touch it, it provides almost no cardio and is pretty well only for white people (I'm 7th generation white canadian)... But you'll take out %60 of the space that soccer happens in for 8 months without giving us an artificial turf pitch for it?!? Are you insane!? Soccer is the last international peace movement and keeps the already overstretched hospital barely operational... Without soccer for 8 months the community will collapse in so many ways. That's why most of us (dozens I've heard from - and no, it wasn't me broaching and framing it, it was others broaching it) don't want any of these options you've provided. A midwife friend of mine crunched the demography of Salt Spring and there are at least 27,000 people here now (people aren't

reporting to the census that they have 2-5 RV trailers rented out on their properties). So we need turf fields that don't get destroyed by use in and after rains, we can't afford the down time of the fields. Just look at how Thriftys and Country Grocer are chocker block full of shoppers all the time, and that tells you all you need to know about population intensity here. In business school they teach how much population a single grocer needs to support it and these 2 full service grocers are clearly benefiting from year round populations at more like 35,000-45,000 people - the roads are constantly full of traffic, like a lower mainland suburb. We need the high school field turned into a turf pitch and the current full sized pitch at Portlock turned into a turf pitch... The high school pitch is all fill and sand so it can't be watered to keep the grasses up through the summer, and so it's a totally unreliable field that can't support any intensity of use... Two major turf pitches and then we might have enough capacity moving forward... But right now our kids are sacrificing serious training days (about %10-20 of practices and games get canceled so we don't destroy the fields) to keep the current fields usable. The CRD and us coaches do a good job of maintaining our grass fields, but it comes at serious self-sacrifice for the kids' training, kids who are obsessed with getting better, and the biggest limitation to these kids is having to baby and recondition the grass from soccer, Baseball hardly impacts their field, but you're going to triple baseballs' capacity!? Kids who play summer baseball sulk when they're at Portlock having to play baseball away from their friends having a kick around of a soccer ball on the other side of the field while the baseball game is on... I've seen it multiple times. Plus the hospital and first responders need to stop using the field for the air ambulance and driving out onto the grass, if it's artificial turf, maybe they can land and drive heavy vehicles on it. But now we can't even afford the community not exercising via soccer and the track for the sake of the helicopter to take up the space landing and taking off.

Anonymous

8/04/2023 11:09 AM

The multipurpose use of space means more flexibility in 2. Number 3 preserves the track but reduces diamond size. If diamond size in 3 is sufficient for baseball players then I'd likely switch to 3. Then again how actually useful is the track? We have great walking trails and the track is unfunctional.

Anonymous

8/04/2023 11:48 AM

More options and track not splitting fields.

Anonymous

8/04/2023 12:30 PM

I like the new walking trail.

Anonymous

8/04/2023 01:30 PM

6 Pickleball courts facing the right direction.

Anonymous

8/04/2023 03:21 PM

Track field and pickleball courts

Anonymous

8/04/2023 03:29 PM

It's the only one that has a track....I like the walking paths on options 1 and 2, but as a teacher, we have really enjoyed track meets there, and the schools don't have tracks, so it's the only place on the island to have that track meet experience.

Anonymous

8/04/2023 03:55 PM

Keeps the walking/jogging track in a similar position and no need for more baseball.

Anonymous

8/04/2023 04:40 PM

1 and 2 is all baseball diamonds. You are catering to a small group of people.

Anonymous

8/04/2023 07:18 PM

Men's baseball field and dedicated soccer pitch

Anonymous

8/04/2023 08:05 PM

I like the track because it's wide safe loop because it's the only safe loop close to the park so if you can watch one child on the track while the other is at the park since there isn't much other options here. Parking is a bit more. It would actually be nice if the closest pickle ball court could be designated for kids because it's close to the park so you can watch kids there too.

Anonymous

8/04/2023 08:26 PM

Like the full sized baseball field and it's ease of access for Senior spectators and the layout for other activities.

Anonymous

8/04/2023 09:22 PM

It contains a running track. Ranking options rather than choosing one clearly indicates your intention to remove the track. The general public is the largest user group and was only engaged on line with a laundry list of options not understanding that choosing some would result in others being removed... ie the track

Anonymous

8/04/2023 10:09 PM

I want to retain the track and the soccer pitch

Anonymous

Provides a running and walking option (which is well used) but also

8/04/2023 10:35 PM

provides a large enough base ball field that the older kids don't have to play only off island. Great options for everyone - and I like the jogging trail better than the track.

Anonymous

8/04/2023 10:49 PM

More familiar layout. As track walkers, we prefer the track design in option 3.

Anonymous

8/04/2023 10:53 PM

There seems to be enough room for all the courts/fields with very little overlap. More usage of existing infrastructure.

Anonymous

8/05/2023 06:33 AM

Makes the most sense....all of them are trying to do too much though.

Anonymous

8/05/2023 08:06 AM

Longer total walkway Track and snr ball field

Anonymous

8/05/2023 08:08 AM

N/A

Anonymous

8/05/2023 08:09 AM

Do not want to see the track go

Anonymous

8/05/2023 08:10 AM

I use the oval track for walking, keeping safe from traffic

Anonymous

8/05/2023 08:11 AM

My family uses the track a lot

Anonymous

8/05/2023 08:12 AM

I chose 1 because there is a senior ball field and though there is no track there is a trail

Anonymous

8/05/2023 08:14 AM

NA

Anonymous

8/05/2023 08:16 AM

I like the track and i don't like the overlaps

Anonymous

8/05/2023 08:17 AM

NA

Anonymous 8/05/2023 08:19 AM	option 1 has both senior and junior ball field with the best layout
Anonymous 8/05/2023 08:21 AM	NA
Anonymous 8/05/2023 08:21 AM	NA
Anonymous 8/05/2023 08:23 AM	Senior ball field no overlaps
Anonymous 8/05/2023 08:23 AM	NA
Anonymous 8/05/2023 08:25 AM	6 pickleball courts and senior ball field on #1
Anonymous 8/05/2023 08:26 AM	feels more spacious and keeps more trees
Anonymous 8/05/2023 08:30 AM	Track
Anonymous 8/05/2023 08:31 AM	Baseball field layout
Anonymous 8/05/2023 08:32 AM	because it has two baseball fields
Anonymous 8/05/2023 08:33 AM	it has a senior ball field
Anonymous 8/05/2023 08:35 AM	Track lots of soccer space
Anonymous 8/05/2023 08:36 AM	na
Anonymous 8/05/2023 08:37 AM	more soccer fields the track is still there

Anonymous

8/05/2023 08:38 AM

NA

Anonymous

8/05/2023 08:39 AM

none

Anonymous

8/05/2023 08:42 AM

Noise- Keep track in use

Anonymous

8/05/2023 08:43 AM

less noise for neighbors on town side of pickleball

Anonymous

8/05/2023 08:44 AM

Keep the track and field

Anonymous

8/05/2023 08:45 AM

na

Anonymous

8/05/2023 08:46 AM

None

Anonymous

8/05/2023 08:47 AM

the ball fields

Anonymous

8/05/2023 08:47 AM

none

Anonymous

8/05/2023 08:50 AM

Extensive walking path around perimeter

Anonymous

8/05/2023 08:50 AM

larger baseball/softball and soccer fields ball fields less likely to foul balls to hit cars

Anonymous

8/05/2023 08:59 AM

senior baseball is out most preferred sport and we currently can't play on island

Anonymous

8/05/2023 09:00 AM

NA

Anonymous

Baseball needs a proper field

8/05/2023 09:02 AM

Anonymous

soccer and baseball fields are regulation size

8/05/2023 09:03 AM

Anonymous

Because it looks like less work and money to change and the existing things that people like are still there

8/05/2023 09:05 AM

Anonymous

better use of fields for all purposes

8/05/2023 09:07 AM

Anonymous

it is important to have an oval track

8/05/2023 09:14 AM

Anonymous

na

8/05/2023 09:15 AM

Anonymous

none

8/05/2023 09:15 AM

Anonymous

Has all the same existing features laid out in better way

8/05/2023 09:41 AM

Anonymous

most diverse

8/05/2023 09:46 AM

Anonymous

this design has a nice walking track

8/05/2023 09:49 AM

Anonymous

best

8/05/2023 09:50 AM

Anonymous

still have track! room for all activities extra tennis courts

8/05/2023 09:52 AM

Anonymous

becasue it has a track

8/05/2023 09:53 AM

Anonymous

The track is a key element our family enjoys

8/05/2023 10:06 AM

Anonymous

8/05/2023 10:36 AM

Option 1 provides 6 dedicated pickleball courts, a huge improvement on the present 4 courts that are crammed onto an old (and decrepit) tennis court

Anonymous

8/05/2023 10:46 AM

I would like a track in the new design

Anonymous

8/05/2023 11:24 AM

I have an interest in the establishment of a pickleball facility on Salt Spring. #One is the only option that provides for the appropriate North/South orientation which is essential. The current facility is more frequently fully or overly subscribed and the popularity of the sport is growing. Six courts will be needed to meet future need and are more typical of new facilities. See new courts at Mill Bay and Cowichan. The 4 court option has no room for expansion. The courts in a single line are not oriented appropriately nor is the format of stringing courts out appropriate. Pickleball is played in a hub or group, not with designated singles or doubles as in tennis. There is a lot of movement on, off and around the courts making layout a significant design element.

Anonymous

8/05/2023 12:04 PM

Prefer the proposed perimeter jogging walking trail

Anonymous

8/05/2023 12:21 PM

None

Anonymous

8/05/2023 01:04 PM

No overlapping playing fields. Senior and junior ball field. The location of the PB courts in option 1 seems better as it's tucked on the side rather than on the main road side (for sound travel). This option seems like it will serve a bigger variety of athletes and park users.

Anonymous

8/05/2023 01:09 PM

I like the variety of the walking paths- makes exercise walking more interesting than just circling the track.

Anonymous

8/05/2023 02:46 PM

The walking track is really important for all ages. It is a real asset for Saltspring recreation. I don't see a plan to relocate it in plans 1 and 2.

Anonymous

8/05/2023 03:16 PM

I only prefer my first option because the track remains wide and longer. I have no desire to see existing structures altered or removed. Portlock Park has grown organically over the years with a great deal of community input. If PARC wished to undertake landscaping, or additions, that's fine. I might suggest that the intense use of the main

soccer pitch on the May Long weekend wipes out the use of this amenity at precisely the time the field is dryer and more stable.

Anonymous

8/05/2023 04:13 PM

Option 3 keeps the track which is used frequently all year round.

Anonymous

8/05/2023 04:38 PM

Allows for full size soccer field as well as smaller practice field without being compromised by other fields.

Anonymous

8/05/2023 05:42 PM

Because it make more sense in relation to fields having their own space

Anonymous

8/05/2023 08:34 PM

The format makes the most sense.

Anonymous

8/05/2023 09:57 PM

Having a senior ball field makes more sense to me than having 2 junior ball fields. And I like the odea of a perimeter walking path rather than a track. I like option 3 next because it has more pickleball courts and the sport is growing.

Anonymous

8/06/2023 02:55 AM

Best use of space, it flows and allows for maximum isage without crowding.

Anonymous

8/06/2023 03:57 AM

You must have a track for the use of runners, walkers and people rehabbing where standard distances are very important. I really think you've underestimated the importance of a good track by eliminating it from options 1 & 2. (and how much it gets used) a perimeter walking path is just not the same!

Anonymous

8/06/2023 06:51 AM

Bigger baseball field seems like a good idea. Path looks nice. Lots of accommodations for different activities.

Anonymous

8/06/2023 08:18 AM

good balance of sports facilities for all ages

Anonymous

8/06/2023 10:14 AM

full track additional walk ways - benches

Anonymous

Seems to make the best use of the space. No overlapping fields as

8/06/2023 11:54 AM

well.

Anonymous

8/06/2023 12:08 PM

I believe a dedicated track is a good idea for other sports such as track and field and for seniors to feel safer while walking. Putting the soccer field in the middle makes sense.

Anonymous

8/06/2023 02:02 PM

Has a proper track- the only one on the entire island - important to have available for our youth interested in track and field, important for our adult population needing a track for training, important for elderly needing a safe place to walk with or without assistive devices.

Anonymous

8/06/2023 03:51 PM

Walking trail and large fields

Anonymous

8/06/2023 05:25 PM

Kids who want to play senior baseball on SSI cannot because we don't have appropriate-sized fields. We should encourage upper-level sports and sport development in our teens and young adults

Anonymous

8/06/2023 05:26 PM

I dont want to go off island to play baseball

Anonymous

8/06/2023 05:39 PM

Keeps the track the same although if the new larger ballpark is required maybe the track could swivel to where the tennis and pickleball courts are. They need to be somewhere where the noise, especially from the pickleball bats and ball, are less of a nuisance. Maybe somewhere near the new firehall.

Anonymous

8/06/2023 09:14 PM

Legal ball field

Anonymous

8/06/2023 09:29 PM

Option 3 is the only option I support, because the oval track is retained and the multipurpose (basketball etc.) court is retained. NOTE: I object to the requirement to rate all three options. This tactic can result in an option that was the first choice of few respondents to falsely emerge as the choice supported by a majority of respondents.

Anonymous

8/06/2023 09:59 PM

In my opinion, Portlock Park is a good facility the way it is. Maybe, I would spruce it up with benches and trees, fixing the basket court and bathrooms. I don't understand why the tennis courts should be changed into pickle ball spaces only. Personally, I would invest in bike lanes and security. Serena

Anonymous

8/06/2023 10:11 PM

I like the layout

Anonymous

8/07/2023 02:34 AM

We're being given a choice of 3 minor variations, biased toward baseball/soccer, with no say on the decision of tennis courts being moved to Rainbow. I know a bunch of us voted for tennis to stay at Portlock. This limited set of options is not representative of the whole community opinion. Please bring back an option with tennis, not just pickleball, courts at Portlock.

Anonymous

8/07/2023 05:29 AM

Large Senior Ball Field, 6 Pickle Ball Courts, Rectangle Track.

Anonymous

8/07/2023 08:53 AM

Option 1 provides our island youth with a full sized baseball field, a smaller baseball field and two soccer fields. It also provides pickleball with courts as a growing island sport.

Anonymous

8/07/2023 08:55 AM

I believe strongly in the value of a defined, high quality, all season walk/run track as a continued feature. This design also maximizes the variety and versatility of features available to a diverse community of ages and interests

Anonymous

8/07/2023 09:19 AM

Plan 3 seems to be most flexible including possibility of having track events

Anonymous

8/07/2023 09:23 AM

#3 is the plan that provides at the best multi-use track.

Anonymous

8/07/2023 09:37 AM

Better playing fields

Anonymous

8/07/2023 09:46 AM

How about an option 4. Leave it as is and maintain properly. Track is neglected, tennis courts are neglected and the basketball court looks almost as bad as our roads. Fun fact , there is a hobo living behind the batting cage presently.

Anonymous

8/07/2023 09:52 AM

Better layout for sports for youth on the island

Anonymous

8/07/2023 12:00 PM

The first design seemed the most logical.

Anonymous

8/07/2023 12:22 PM

Full track essential for all age groups

Anonymous

8/07/2023 12:52 PM

I like the way the walking and jogging path is situated. And the pickleball courts are well positioned.

Anonymous

8/07/2023 03:06 PM

I believe a 400m track is vital to any community, not just for adult runners and walkers but also for children wishing to train for track and field sports. Most small communities have access to such by driving a short distance. As we are on an island this is not feasible. There are also many adults who need a safe flat surface devoid of traffic to recuperate from surgery or who have disabilities where waking on an uneven surface would be unsafe. The walking path on option 2 looks like it is not continuous which makes no sense and is a poor design. Anyone doubting the track's usefulness should observe each time they drive by, there are almost people using it when the rear of the park is empty.

Anonymous

8/07/2023 03:18 PM

Full size baseball diamond

Anonymous

8/07/2023 03:27 PM

Full sized ball field

Anonymous

8/07/2023 04:04 PM

We need a adult ball field and not have areas overlap.

Anonymous

8/07/2023 04:14 PM

Not enough proper baseball fields, and soccer ruins the feild for baseball

Anonymous

8/07/2023 04:41 PM

Best for the community as a whole

Anonymous

8/07/2023 04:54 PM

It's got the best of everything. Doesn't seem to have anything crammed in. All fields and courts are a decent size and location for them looks good.

Anonymous

design 1 answers everyone's needs

8/07/2023 04:54 PM

Anonymous

Best

8/07/2023 05:06 PM

Anonymous

It address many if not all needs for a community park.

8/07/2023 05:09 PM

Anonymous

Don't remove the incredible flowering tree beyond the coveted picnic area!

8/07/2023 05:21 PM

Anonymous

because option 1 can fit a full size ball field

8/07/2023 05:47 PM

Anonymous

Better size ball field and soccer.

8/07/2023 07:55 PM

Anonymous

Track included. Lots of people use and need the track

8/07/2023 08:24 PM

Anonymous

The primary reason that I use Portlock park is for walking and I like the designs that have incorporated a walking trail.

8/07/2023 09:34 PM

Anonymous

It meets the needs of all of the users the best.

8/07/2023 10:01 PM

Anonymous

The track should not be removed as there isn't another one on saltspring. By eliminating the track you are removing a resource that so many are already using without replacing it elsewhere

8/07/2023 10:09 PM

Anonymous

Reconfiguring baseball diamond makes it best to allow growth in younger clubs as well as slo pitch for adults to be able to be more feasible.

8/07/2023 10:28 PM

Anonymous

It keeps the track.

8/08/2023 07:07 AM

Anonymous

Wider walking trail 4 M and more perimeter trees

8/08/2023 07:09 AM

Anonymous

8/08/2023 07:54 AM

Has something for everyone

Anonymous

8/08/2023 08:10 AM

I'm torn between options 1 and 3. Both have 6 pickleball courts. Both have tracks to meet the needs of our community members who run. I'm not sure about the rectangular track in option 1- I'd consult with the runners about that.

Anonymous

8/08/2023 09:24 AM

Noisy Pickleball farther from neighbours, more island soccer players than baseball players, keep track, less busy field overlap

Anonymous

8/08/2023 10:02 AM

It has a bit of everything, meeting the needs for people with children and without.

Anonymous

8/08/2023 10:16 AM

I apologize, i had shared before that number 3 was my preferred, i had gone over the designs again, number 1 is my preferred design. :)

Anonymous

8/08/2023 11:02 AM

I think more pickle ball courts is ridiculous and only catering to few , there are many more young families and priorities should be playground all weather soccer field a real track and ball field

Anonymous

8/08/2023 11:18 AM

Ball park to support older kids so they don't have to quit or play off island.

Anonymous

8/08/2023 11:36 AM

Bigger ball field

Anonymous

8/08/2023 12:01 PM

Option 3 is the only option that includes a 400 metre track. Neither of the other two options includes relocation of the track to another site. Option 1 would be my preferred option if it included relocation of the track as it does the tennis courts.

Anonymous

8/08/2023 01:09 PM

It gives the community much needed baseball fields. It also allows for baseball and soccer to be played simultaneously.

Anonymous

8/08/2023 01:10 PM

Gives 6 pickleball courts with seating for people who are waiting. Also has track and baseball diamond with soccer field. Don't understand why we need more than 1 baseball diamond.

Anonymous

8/08/2023 01:13 PM

more usage for various stakeholders

Anonymous

8/08/2023 01:38 PM

I prefer options that keep some version of the running track.

Anonymous

8/08/2023 02:13 PM

I like the new track being around the perimeter, and being longer.

Anonymous

8/08/2023 03:07 PM

Families need improved sports fields

Anonymous

8/08/2023 03:54 PM

It makes the best use of space and gives something for everyone and I like that the tennis courts will be relocated to rainbow rd, giving more options for people at that spot.

Anonymous

8/08/2023 04:03 PM

It allows for all ages to have designated playing areas and for full progression through all sports while still allowing for walking, riding, running use of park. A track, while a neat feature, takes up too much space from youth and adult sports for the amount it is needed. Baseball and soccer need designated, obstacle free space like #1 allows for. Walking can be done on the trails around these features.

Anonymous

8/08/2023 04:26 PM

To prioritize the full size ball diamond, soccer, and the running track

Anonymous

8/08/2023 04:47 PM

the walking/jogging path is widest as to allow for multiple people to use at the same time. my children enjoy riding their bikes on the existing track as it is flat and easy to learn to ride a bike on. we would not want to get too close to anyone walking or jogging. the multi purpose pad is near the playground so going to and from isn't too far a walk.

Anonymous

8/08/2023 04:52 PM

It seems to benefit both soccer and baseball. Helping a broader range of people.

Anonymous

8/08/2023 05:13 PM

Bigger ball field

Anonymous

8/08/2023 05:19 PM

Better layout

Anonymous

8/08/2023 05:32 PM

Option 3 is the only option that has a proper running track and that is suitable for a multiuse community. Neither option 1 or 2 can be considered as design options from my perspective It is ingenuous to portray that I prefer either option 1 or 2 and the design of this survey should have allowed people to indicate that those options are unacceptable and would never be preferences of any sort.

Anonymous

8/08/2023 06:56 PM

I like the baseball field set up

Anonymous

8/08/2023 07:42 PM

We need a proper baseball diamond

Anonymous

8/08/2023 08:08 PM

We need a track on salt spring! Please don't remove it!

Anonymous

8/08/2023 08:19 PM

I have used and see many people use the track. I feel it is an important part of the park and our community members access and utilize it

Anonymous

8/08/2023 08:33 PM

Makes sense for older kids. Just wishing an adaptive/ more toddler friendly and inclusive playground was also thought about. Hard for many families here with special needs children.

Anonymous

8/08/2023 08:39 PM

Having soccer fields on top of ball fields creates dangerous field conditions. Best to have each be separate.

Anonymous

8/08/2023 08:45 PM

I feel there is a huge need for soccer fields and as a former track and field athlete I think it's important that we keep a track for our youth to train on. I see there is one on option 1 but it isn't proper size and there is no track on option 2. I think it's great for our elderly community to get out and get some exercise and socialization as well as for young families.

Anonymous

8/08/2023 09:02 PM

I feel , as someone who is born and raised on SaltSpring, that this option supports our community the best. Junior and Adult Baseball. Junior and Adult Soccer. Walking tracks, awesome. Pickle ball is a growing sport, Yes unfortunately the tennis has to move but a small sacrifice. We're not a hockey community (growing up sure wish we were) so we need to support the sports we have thrived on for many

many years , young and old.

Anonymous

8/08/2023 09:32 PM

Location of the Playing Fields and a large open grass area that the baseball outfield area creates

Anonymous

8/08/2023 09:34 PM

I like the placement of all the different fields and courts. Less trees removed also.

Anonymous

8/08/2023 09:44 PM

Makes the most sense

Anonymous

8/08/2023 09:56 PM

Kids need the ball park

Anonymous

8/08/2023 09:57 PM

I feel all options are valid and understand the constraints for shared space. None are ideal but all incorporate some compromise

Anonymous

8/08/2023 10:13 PM

The running track is maintained and there is still soccer field space for youth and adults.

Anonymous

8/08/2023 11:11 PM

Larger track. This is important for me so that my young son has a place to ride his bike while I run

Anonymous

8/08/2023 11:16 PM

Larger ball field, but maintaining a track

Anonymous

8/09/2023 07:21 AM

I can play baseball till I'm an adult

Anonymous

8/09/2023 07:29 AM

I want to be able to play baseball til I graduate

Anonymous

8/09/2023 07:32 AM

It allows my sons to play baseball throughout their teens.

Anonymous

8/09/2023 07:33 AM

Enjoy the track

Anonymous

A full size field has been needed since I was a kid on the island. This

8/09/2023 07:39 AM

is a good balance between the needs of soccer, baseball and pickle ball.

Anonymous

8/09/2023 07:59 AM

Bigger baseball field

Anonymous

8/09/2023 08:14 AM

Best for the kids

Anonymous

8/09/2023 08:16 AM

It is of utmost importance that we provide a senior baseball diamond for our highschool aged kids. Next on the list for projects needs to be two suitable, full sized softball fields to replace Fulford once it sells!

Anonymous

8/09/2023 08:16 AM

Largest walking trail

Anonymous

8/09/2023 08:20 AM

Keep the oval track

Anonymous

8/09/2023 08:26 AM

Having a better option for adult sports (baseball) is a great opportunity for the adult sporting league to grow.

Anonymous

8/09/2023 08:49 AM

Senior ball diamond

Anonymous

8/09/2023 08:51 AM

It has a great mixed use balance including soccer, baseball and pickle ball

Anonymous

8/09/2023 09:17 AM

I like that there's a walking trail and a track

Anonymous

8/09/2023 09:22 AM

Best design for youth and really all ages, including pickle ballers.

Anonymous

8/09/2023 09:38 AM

No overlapping of fields

Anonymous

8/09/2023 09:45 AM

The layout is a drastic improvement from what currently exists. It seems to provide a lot of different options for all people who use portlock.

Anonymous

8/09/2023 09:56 AM

A senior ballfield and a jogging track were included

Anonymous

8/09/2023 10:10 AM

new perimeter walking trail

Anonymous

8/09/2023 10:34 AM

The standardized track shape is preferable for runners and walkers.

Anonymous

8/09/2023 10:40 AM

Large baseball field, no conflicts between soccer and ball.
Overlapping fields is ridiculous as it puts sports into conflict. Option 3 is also good as it makes a better provision for track, but it will result in cars at the central intersection being hit by fly balls. Option 1 is the only option to really take seriously.

Anonymous

8/09/2023 10:54 AM

Prefer to keep the track!

Anonymous

8/09/2023 10:56 AM

For kids baseball and soccer

Anonymous

8/09/2023 11:05 AM

My son plays ball and it looks the best for that

Anonymous

8/09/2023 11:28 AM

Keep the full track!

Anonymous

8/09/2023 11:45 AM

This community needs atleast 2 proper dedicated baseball fields. This would allow kids to excel in this sport all the way to the bantam age which is crucial for keeping them in the sport.

Anonymous

8/09/2023 11:59 AM

best use of space and most categories addressed

Anonymous

8/09/2023 12:11 PM

The island needs to support youth baseball. There are lots of options for soccer fields on the island but kids are forced to play off island after they age out (which is far too early). Option 1 provides the island with support for youth and teen baseball as well as continuing to support the island's passion for soccer.

Anonymous

8/09/2023 12:33 PM

Looks amazing

Anonymous

8/09/2023 12:36 PM

I'm not a fan of baseball and don't like when it encroaches on other playing fields.

Anonymous

8/09/2023 12:56 PM

Best use of the land .

Anonymous

8/09/2023 01:33 PM

Expanded baseball fields are awesome! Have been waiting for this for years

Anonymous

8/09/2023 01:40 PM

It makes the most sense for best use of the space with everybody's use in mind, will be great for soccer and baseball which are big kid's activities and has two walking/jogging paths

Anonymous

8/09/2023 02:02 PM

Need a senior ball field.

Anonymous

8/09/2023 02:24 PM

Design 1 is well thought out without trying to do it all. Overall I think it's the best use of the space.

Anonymous

8/09/2023 03:33 PM

6 pickle ball and less baseball, dedicated soccer space

Anonymous

8/09/2023 05:13 PM

large baseball field and separate soccer pitch, will we be able to propose a turf field if option1 is selected?

Anonymous

8/09/2023 05:24 PM

Senior baseball fields are needed. Current fulford fields could sell any moment, there needs to be a plan in place for continuing the Slopitch league

Anonymous

8/09/2023 06:54 PM

Best option to include more activities for children/young adults. More and more young families are moving or are here on the island and seem to get the short end.

Anonymous

8/09/2023 07:01 PM

More options

Anonymous

8/09/2023 07:03 PM

Lots of Pickleball Adult ballfield Good running track

Anonymous

8/09/2023 07:05 PM

Best Layout

Anonymous

8/09/2023 07:06 PM

Best option for fields and running track.

Anonymous

8/09/2023 07:08 PM

The track is an oval (needed for sprints) and pickleball is the fastest growing sport in N. America.

Anonymous

8/09/2023 08:33 PM

Seems more friendly to the existing design and its users.

Anonymous

8/09/2023 09:10 PM

Plan 3 has the running track and keeps the ball diamonds kinda close to each other, keeps the pickleball away from the fields, I don't like the main batting area (8) inwards towards the field as that means balls will be hit OUT of the park, towards the cars... dumb plan there. Balls should be hit inwards towards the park, not towards intersection of cars. Baseball diamonds need lots of space for bleachers and families protected from flying balls, areas with shade for kids to watch.

Anonymous

8/09/2023 09:36 PM

I like the baseball field facing inwards and the trail around the perimeter

Anonymous

8/09/2023 10:14 PM

Separate fields encourage simultaneous use

Anonymous

8/09/2023 10:52 PM

Track is oval new pickleball courts

Anonymous

8/10/2023 06:51 AM

Option 1 provides both a senior and junior ball field, does not rely on extensive overlap of fields (option 2), and does provide a running track.

Anonymous

8/10/2023 06:53 AM

Baseball and Soccer are separate and independent with no overlapping. This will eliminate scheduling conflicts between associations. Helping maintain good working relationships. A functional track is maintained. Senior field is included, which is

desperately needed, will keep kids in ball as they drop out in bantam due to off island home field.

Anonymous

8/10/2023 09:07 AM

Retains the majority of the features. It retains the soccer fields (and doesn't have overlap which would be an issue for painting lines); allows for 2 ball fields; and has the round track for track and field events.

Anonymous

8/10/2023 09:39 AM

Pickleball courts are away from traffic and residents but not in the trees.

Anonymous

8/10/2023 10:01 AM

The placement of the tennis/pickleball courts are better placed here- number 1 design the courts are in the trees and will get a lot of debris.

Anonymous

8/10/2023 10:39 AM

It makes better use of the space by overlapping the soccer and baseball fields - these are played at different times so it works. It routes the walking/jogging track around the outside, near trees, making it more attractive to use. It provides a senior ball field, which some community members have wanted for a long time.

Anonymous

8/10/2023 10:45 AM

Provides soccer with a great home at Portlock because the soccer fields will be available year round. This has been a staple community-building activity on the island, since I moved here in 1996. How can we support it?

Anonymous

8/10/2023 10:51 AM

Option 1 allows Soccer and Baseball to be played at the same time.

Anonymous

8/10/2023 10:52 AM

Lots of soccer space.

Anonymous

8/10/2023 10:55 AM

soccer fields will be available year round

Anonymous

8/10/2023 10:58 AM

The track is used by many and there is no other track on the island. Please preserve it.

Anonymous

8/10/2023 11:01 AM

More multi use for youth, and proper round track for track and field activities.

Anonymous

8/10/2023 11:11 AM

Best option for Soccer and Baseball.

Anonymous

8/10/2023 11:20 AM

Main soccer pitch doesn't overlap with baseball diamond; maximizes parking stalls.

Anonymous

8/10/2023 11:21 AM

Best balance of my understanding of the needs and allows soccer and baseball to take place at the same time.

Anonymous

8/10/2023 11:50 AM

It's important to have a dedicated field for soccer - the most popular sport on the island by a long shot. This seems to balance that out with adding the senior baseball field. I also like that you maintained the multi-sport court in all the designs!

Anonymous

8/10/2023 11:52 AM

Provides room for growth in the community

Anonymous

8/10/2023 11:59 AM

Fulfills my kids and youth on the island best

Anonymous

8/10/2023 12:11 PM

Best for soccer

Anonymous

8/10/2023 12:11 PM

Allows for soccer and baseball to be played at the same time and maintains walking track.

Anonymous

8/10/2023 12:56 PM

It looks as though design 2 takes into consideration both baseball and soccer equally. Ultimately we would like a year round soccer field (turf), with lights, as the soccer season runs September thru April and the last few years we've not been able to practice or play much on our fields. We can not be expected to have competitive teams if we can't practice the same amount as teams on Vancouver island. I think design 2 is one step closer to what we need to be competitive.

Anonymous

8/10/2023 01:02 PM

I don't mind the walking path, I like the big soccer field

Anonymous

8/10/2023 01:21 PM

I prefer opt 1 because the fields don't overlap.

Anonymous

8/10/2023 02:43 PM

The island needs a track. It is a great place for people with mobility issues to get stress free movement!

Anonymous

8/10/2023 03:01 PM

Keeps the large soccer and adds large & small baseball, pickleball gets 6 courts.

Anonymous

8/10/2023 04:01 PM

its the only one with the track

Anonymous

8/10/2023 04:11 PM

I use the track the most

Anonymous

8/10/2023 04:38 PM

I don't really have a preference except to encourage the soccer field to remain a feature. I don't think we need 2 baseball Fields in the same location. And I think basketball is a cool sport to encourage.

Anonymous

8/10/2023 05:31 PM

This option provide enough space for all different activities

Anonymous

8/10/2023 06:26 PM

I value the track

Anonymous

8/10/2023 08:42 PM

Track is lovely

Anonymous

8/10/2023 08:42 PM

It covers what our growing community needs.

Anonymous

8/10/2023 09:14 PM

It allows soccer all year and allows soccer and baseball at the same time. It's good for kids and families. I was excited about the design component s i saw. Something for everyone

Anonymous

8/10/2023 10:01 PM

Most functional, I can picture it working well

Anonymous

8/10/2023 10:18 PM

I be leave it will be best for soccer and base ball as both will be able to play at the same time. Both my kids are in these sports.

Anonymous

8/10/2023 11:57 PM

I chose #3 because the track is so useful!!! I could also chose #2 because the pathway at the perimeter seems like the perfect way to fit everything in. When I run on the track as my child plays soccer, I feel that the whole world is watching me: to run around the outside would be great! The 4 metre wide walking path in design option #2 seems good, but because it doesn't seem a priority I wonder if it will be less quality. The track is useful for children beginner bike riders, walkers who have mobility troubles, people recovering from injury, people who need to get some exercise at night time/darkness in winter. What will this 4 metre wide pathway be like? What will the corners be like? Still manoeuvrable by a child on a bike? I love the 4 metre wide walking path that goes around the circumference - perfect - and that it goes near/under trees!! Soccer fields are totally useful!!

Anonymous

8/11/2023 12:04 AM

I like the track as it is now situated away from the road ways

Anonymous

8/11/2023 03:19 AM

It appears to optimize soccer and baseball options and I really like the perimeter running/walking trail. My concerns are suitability for school track and field events and also the brief season where soccer and baseball leagues overlap?

Anonymous

8/11/2023 06:23 AM

continuous walking/jogging track - track gets ++ use by all age groups, joggers, walkers, kids riding their bikes with parents walking alongside, therefore, a continuous oval makes the most sense better overall layout of playing fields like the turnaround at the end of the parking areas and the inclusion of a tree median great having additional trees added for shade more logical placement of pickleball courts and storage sheds

Anonymous

8/11/2023 07:22 AM

It best serves the communities needs

Anonymous

8/11/2023 07:49 AM

Best for baseball and soccer, much needed for so long

Anonymous

8/11/2023 08:13 AM

I would like to keep the track

Anonymous

8/11/2023 08:48 AM

This positioning of the sports fields seems the most practical in relation to the nature of each activity, particularly the running/walking track and the junior baseball field.

Anonymous

8/11/2023 09:09 AM

Full size baseball field is important with seperate soccer field.

Anonymous

8/11/2023 10:09 AM

Soccer remains primary focus. Believe it is still far more popular than baseball.

Anonymous

8/11/2023 10:13 AM

I use the track. I think design 2 is okay with the perimeter trail. I do not like design 1

Anonymous

8/11/2023 11:09 AM

The older and younger folks need the track.

Anonymous

8/11/2023 01:14 PM

Running track is important for senior's walking (off road) and for school sports.

Anonymous

8/11/2023 02:34 PM

I think the track and field loop should not be removed

Anonymous

8/11/2023 05:27 PM

So youth on SSI have sports fields to play on instead of taking the road to boredom, leading to trouble. Youth deserve to have sport in their lives. This option can easily support and accommodate all members of the island.

Anonymous

8/12/2023 09:39 AM

Because it has included a baseball field for seniors. (Seniors has to commute to off island because we don't have this right now.)

Anonymous

8/12/2023 11:08 AM

Parking is sufficient, soccer & baseball fields are a good size. Pickleball courts are nice and the track is beautiful.

Anonymous

8/12/2023 11:52 AM

I like the position of the senior ball field and junior ball field which are both necessary for Salt Spring. The open area between the senior ball field and the soccer field is excellent and could allow both games to be played at the same time, as well as running, pickleball and other uses. The soccer field is in an improved but compact position with good viewing sites along Lower Ganges Rd bank. As a runner I trained for marathons on the existing oval track but actually prefer this new design which has a .3 km lap and can tie into the .4 km route for variety. Pickleball at the southern edge away from houses is good to reduce possible complaints and a tennis court tucked in between field and parking lots works well. Planting more trees on the perimeter is

very important as well. Overall, in my opinion (and my partner's) option #1 is a very good design and much superior to the other two designs.

Anonymous

8/12/2023 12:52 PM

-has senior sized baseball field -has sr sized soccer field, 2 practice fields -like the path along the outside -maintains a path/track around the soccer field

Anonymous

8/12/2023 05:19 PM

3rd proposed plan includes a running/walking track. The other two are non-starters in my opinion.

Anonymous

8/12/2023 09:18 PM

Best of all worlds

Anonymous

8/13/2023 07:14 AM

Year around soccer combined with baseball

Anonymous

8/13/2023 08:12 AM

I play pickleball and option 1 is the only option that meets the sports safety requirements and does not severely reduce possible play times. Courts must be north south oriented or the sun will blind one team at all times other than around solar noon.

Anonymous

8/13/2023 08:54 AM

Gives both adult ball and junior ball

Anonymous

8/13/2023 11:13 AM

It allows for proper size facilities for all ages of soccer and baseball players. It also keep a walking path and perimeter track in place.

Anonymous

8/13/2023 02:41 PM

It has the best jogging/walking place

Anonymous

8/13/2023 06:19 PM

6 pickleball courts, at the greatest distance from the nearest residence of the 3 options.

Anonymous

8/13/2023 07:41 PM

I believe this design covers more of the community as a whole. The track is very important to our community

Anonymous

8/13/2023 08:31 PM

This design keeps the fields from being broken up either by backstops or walking track.

Anonymous

8/13/2023 11:16 PM

Option 3 seems to best balance the shared use of field space.

Anonymous

8/14/2023 12:09 AM

We need the senior ball field

Anonymous

8/14/2023 04:27 PM

The 6 pickleball courts are essential and I prefer 1 over 3 for the overall layout.

Anonymous

8/14/2023 04:38 PM

Because I think 6 pickleball courts are a minimum based on the popularity and it's growth. And, the overall orientation for the other activities seems good.

Anonymous

8/14/2023 04:40 PM

Best for pickleball future development

Anonymous

8/14/2023 04:40 PM

I like it

Anonymous

8/14/2023 04:55 PM

We like the layout and the existing track design

Anonymous

8/14/2023 05:52 PM

It has 6 courts and the ideal layout!

Anonymous

8/14/2023 05:56 PM

we need 6 dedicated pickleball courts due to the ever growing pickleball players, it is the fastest growing sport in North America and Salt Spring is no exception

Anonymous

8/14/2023 08:32 PM

Soccer is an important part of SSI community life, including for me and my two boys. I believe Option #1 would allow for the greatest year-round soccer practices because the field does not overlap with the baseball fields. I also think baseball players on the island would enjoy having the senior baseball field.

Anonymous

8/15/2023 08:56 AM

More pickleball courts and better layout

Anonymous

This makes the most sense for what is needed

8/15/2023 09:06 AM

Anonymous

8/15/2023 09:56 AM

Most space for soccer and ball diamonds , great long walking/running track

Anonymous

8/15/2023 10:06 AM

No overlapping surfaces. moves pickleball to the side. parking lot redesign

Anonymous

8/15/2023 06:17 PM

Track/Baseball x 2 and 2 Soccer and Tennis

Anonymous

8/15/2023 09:39 PM

I like the walking track and keeping it away from the road is important.

Anonymous

8/15/2023 09:48 PM

Best option over all.

Anonymous

8/16/2023 12:37 PM

Option 3 includes a 400 m oval track along with all the other sports facilities required for community use.

Anonymous

8/16/2023 01:30 PM

It retains a track for school-aged Track & Field events, has 6 Pickleball courts, and the ball fields & soccer fields do not (significantly) overlap.

Anonymous

8/16/2023 01:41 PM

Real running track, pickle ball courts not by the road

Anonymous

8/17/2023 09:45 AM

Seems to make the most sense and targets a broader audience.

Anonymous

8/17/2023 04:30 PM

I rarely see soccer and baseball games played simultaneously so it makes sense to overlap the fields. Plan 3 also positions players farthest from traffic fumes.

Anonymous

8/17/2023 09:09 PM

I prefer because ssi really needs a bigger baseball field!

Anonymous

8/17/2023 09:16 PM

Option 1 is the only one that has a full size baseball field. And pickle ball courts and no overlapping fields

Anonymous

8/17/2023 09:23 PM

Because it has an actual bantam/ midget baseball field that we have desperately needed for years. Plus the soccer and baseball fields don't run into each other.

Anonymous

8/17/2023 09:37 PM

senior soccer and baseball can happen at the same time

Anonymous

8/18/2023 07:22 AM

This option gives the best options for all groups. Baseball gets a full size field and a smaller field, soccer gets a full size field plus practice fields, pickleball gets 6 courts, and there is a walking and jogging track.

Anonymous

8/18/2023 08:56 AM

Full size ball field

Anonymous

8/18/2023 02:46 PM

Senior baseball field

Anonymous

8/18/2023 04:42 PM

Soccer field in best spot for tournaments and all the people that come. The baseball fields wouldn't have balls hit into the streets. The pickle ball courts are away from the exhaust and parking area. I like the new perimeter walking trail.

Anonymous

8/18/2023 08:14 PM

We need a full size baseball field. We must travel off island for our son to play and practice

Anonymous

8/18/2023 08:16 PM

Better for youth sports

Anonymous

8/18/2023 08:24 PM

Provides opportunity for simultaneous use for activities while fully supporting progression of athletic and community interests .

Anonymous

8/19/2023 06:26 AM

Youth sports are important to me

Anonymous

8/19/2023 07:53 AM

It include separate spaces for soccer, baseball and pickleball

Anonymous

8/19/2023 07:56 AM

This option provides usable space for parties involved

Anonymous

8/19/2023 08:27 AM

It gives little crossover between the different fields and utilizes the space well. I like the track idea around design 3 though.

Anonymous

8/19/2023 08:32 AM

It provides all of the sports with their own space, so there won't be scheduling conflicts or issues with multiple different sports wanting to use the area at the same time.

Anonymous

8/19/2023 08:33 AM

Giving soccer their own space and possible future development of all weather turf field

Anonymous

8/19/2023 08:35 AM

Better for island youth. We either give them options to play, or drugs. I want my child to stay drug free.

Anonymous

8/19/2023 08:36 AM

The large baseball diamond is needed

Anonymous

8/19/2023 08:37 AM

Pickleball, large baseball field and soccer turf field with lights

Anonymous

8/19/2023 08:41 AM

Different sports don't need to share space

Anonymous

8/19/2023 08:48 AM

Won't have conflict with different sports

Anonymous

8/19/2023 08:50 AM

Gives soccer and baseball it's own space at portlock.

Anonymous

8/19/2023 09:12 AM

Cleanest design as well as the most usable space for the variety of sports/activities.

Anonymous

8/19/2023 09:16 AM

Gives soccer pickleball and baseball each their own space

Anonymous

8/19/2023 09:58 AM

The track and the soccer fields are more important than the expanded baseball field. They cater to more active sporting activities. Design options 1 and 2 cater too much to baseball to the exclusion of other activities for a variety of age groups.

Anonymous

8/19/2023 10:18 AM

Better option for soccer fields.

Anonymous

8/19/2023 10:23 AM

Convince

Anonymous

8/19/2023 10:37 AM

Best option

Anonymous

8/19/2023 10:38 AM

It gives the most room for both sports to co exist

Anonymous

8/19/2023 10:42 AM

For the best

Anonymous

8/19/2023 11:53 AM

the overlapping fields are usually problematic, especially when scheduling field times and maintaining the grounds.

Anonymous

8/19/2023 07:56 PM

It's better for soccer and pickle ball

Anonymous

8/20/2023 08:09 AM

big baseball field is important and new pickleball will be great

Anonymous

8/20/2023 08:11 AM

will the large baseball field be able to be used for slo pitch softball

Anonymous

8/20/2023 08:13 AM

people are so stuck on having the track being oval because they don't like change. please make sure the jogging track is nice with distance markers

Anonymous

8/20/2023 08:17 AM

I like moving the soccer field and I heard it's going to be a turf field but I couldn't see that in the pictures. this is great new for baseball, I stopped playing when we had to go off island to Duncan because my parents couldn't afford taking a ferry 3 to 4 times a week and I wasn't that good so probably wouldn't make the team anyway.

Anonymous

8/20/2023 10:03 AM

Two reasons, mens and ladies soccer teams need a all year, full size pitch to play on. Second, the track is used all day long by all age groups, I don't want to loose it.

Anonymous

8/20/2023 11:29 AM

I would like to play and practice baseball in a big field

Anonymous

8/20/2023 11:31 AM

Awesome to have a big baseball diamond to play men's league

Anonymous

8/20/2023 11:33 AM

Better for current community needs

Anonymous

8/20/2023 11:40 AM

Different sports can be played at the same time without conflict. The obvious winner.

Anonymous

8/20/2023 11:41 AM

Full size baseball diamond and more pickle ball

Anonymous

8/20/2023 12:27 PM

The youth need sports to stay out of trouble.

Anonymous

8/20/2023 12:27 PM

Best for children.

Anonymous

8/20/2023 12:28 PM

Community health and wellness.

Anonymous

8/20/2023 12:28 PM

Baseball and soccer facilities.

Anonymous

8/20/2023 02:00 PM

Baseball fields are desperately needed.

Anonymous

8/20/2023 02:11 PM

It will best facilitate the needs of our children in sports and the future of this island

Anonymous

8/20/2023 02:11 PM

Best for baseball

Anonymous

8/20/2023 02:49 PM

full baseball and pickleball

Anonymous

it will be nice having a longer jogging track and pickleball. I know

8/20/2023 02:50 PM

baseball also needs a larger field

Anonymous

8/20/2023 03:07 PM

Best for soccer and baseball and for the community as a whole

Anonymous

8/20/2023 03:41 PM

Provides multiple options, but dedicated facilities for baseball, soccer and pickle ball.

Anonymous

8/20/2023 05:19 PM

Bigger baseball fields New batting cage

Anonymous

8/20/2023 05:44 PM

It provides for all sports usage, including Senior baseball. Presently older players have to go to Vancouver Island.

Anonymous

8/20/2023 06:06 PM

Best set up for future generations.

Anonymous

8/20/2023 06:20 PM

Option 1 provides a field for senior baseball players

Anonymous

8/20/2023 06:35 PM

I think the track is very important for all ages and abilities. I like Pickleball courts. I think it continues to serve everyone's needs (except for the tennis players).

Anonymous

8/20/2023 09:19 PM

I believe it strikes the best balance vs needs

Anonymous

8/20/2023 09:39 PM

Nothing overlaps with other sports areas and there is Senior baseball as well as Junior baseball which is not included in 2 and 3.

Anonymous

8/20/2023 09:43 PM

Nothing overlaps with other sports areas and there is Senior baseball as well as Junior baseball which is not included in 2 and 3.

Anonymous

8/20/2023 09:44 PM

For youth soccer and baseball, for the growing number of families with young children to enjoy sports for their formative years.

Anonymous

8/20/2023 11:11 PM

Design option 1 appears to have the best balance of all features needed by the community, particularly our youth and young adults sports.

Anonymous

8/21/2023 08:32 AM

More places for kids to play sports

Anonymous

8/21/2023 08:38 AM

I like the expanded parking lot and Sr baseball field

Anonymous

8/21/2023 09:20 AM

I like baseball and want to play at home

Anonymous

8/21/2023 10:43 AM

Most sensible option for all soccer and other sports.

Anonymous

8/21/2023 01:55 PM

Better for baseball and soccer

Anonymous

8/21/2023 02:21 PM

I think if you have the option to have two 300 ft ball fields you can also put up fencing for the kids with a 200 ft field wich would accommodate all ages and levels,and could also host tournaments for the local economy

Anonymous

8/21/2023 02:30 PM

It uses the space the best and has a proper senior baseball field

Anonymous

8/21/2023 05:32 PM

It's gives everyone their own space for their sport

Anonymous

8/21/2023 07:10 PM

because why not

Anonymous

8/21/2023 07:18 PM

I want plan number one. There is little no infrastructure for kids and spots it seem the whole island is designed for the 50 plus community not the children, youth, teens and young people.

Anonymous

8/21/2023 07:19 PM

Because it's better for youth and kids

Anonymous

8/21/2023 07:19 PM

More baseball fields for kids

Anonymous

8/21/2023 07:48 PM

Youth baseball is an important part of the community

Anonymous

8/21/2023 08:40 PM

I just like them

Anonymous

8/21/2023 08:44 PM

I want to stay on island to play baseball, as i age. Because I am nine.
And i love baseball

Anonymous

8/21/2023 08:47 PM

There is full size soccer and baseball fields. This is important so that
people are able to play Soccer and Baseball competitively.

Anonymous

8/21/2023 09:13 PM

It has the best track design.

Anonymous

8/21/2023 10:36 PM

Proper sized facilities (do it right the first time)

Anonymous

8/22/2023 07:32 AM

we need the senior baseball field

Anonymous

8/22/2023 08:27 AM

Great for public use.

Anonymous

8/22/2023 10:45 AM

The baseball field doesn't overlap With other activity spaces meaning
limitations of play won't be an issue. Also option 2 & 3 have the
ball fields facing the road which is not ideal for home run balls.

Anonymous

8/22/2023 12:41 PM

Great layout. Lots of opportunity for the community

Anonymous

8/22/2023 12:41 PM

We need a full size ball diamond

Anonymous

8/22/2023 12:42 PM

Big ball field!!

Anonymous

8/22/2023 01:51 PM

Design3:Expands Pickle Ball Courts to 6, Keeps running track to
standard 04 km circuit and better utilizes the space for soccer, and
Base/softball. Lower cost due to fewer new facilities.

Anonymous

8/22/2023 02:30 PM

3 soccer fields, 2 baseball fields

Anonymous

8/22/2023 02:31 PM

Track removed allowing more room for field space

Anonymous

8/22/2023 03:29 PM

I like it best. Good layout. I can still have a good track around the area to walk while my kids are doing their sports!

Anonymous

8/22/2023 04:19 PM

Is more appropriate for the youth in our community and still allows for a running track. Also appreciate the amount of pickleball courts

Anonymous

8/22/2023 04:21 PM

Has a large and small baseball field, as well as a running track & pickleball courts! Also great for soccer athletes!

Anonymous

8/22/2023 07:51 PM

\$\$\$\$\$\$@Z??????/

Anonymous

8/22/2023 08:09 PM

Option 1 has 6 courts orientated North/South. Option 2 only has 4 courts, orientated East/West. Option 3 has an inappropriate, single file layout and is orientated East/West. As per USAP Guidelines, a North/South orientation should be maintained wherever possible. An East/West orientation "can certainly prove to be (a) safety hazard."

Anonymous

8/23/2023 05:46 AM

It has multiple walking paths and trails.

Anonymous

8/23/2023 06:47 AM

I would love our grandkids to have more opportunities for sports on island

Anonymous

8/23/2023 06:47 AM

Best serves the various groups of users

Anonymous

8/23/2023 06:48 AM

It's perfect for our grandkids

Anonymous

8/23/2023 06:52 AM

Better use of land

Anonymous

8/23/2023 07:20 AM

Better batting cage, 2 baseball fields and more soccer fields

Anonymous

8/23/2023 07:23 AM

We need better baseball fields for our kids!

Anonymous

8/23/2023 07:42 AM

It's about time the spots fields be updated kids have been playing on poor quality fields with shortage of sand and brick along with goal posts and definitely need better parking

Anonymous

8/23/2023 07:43 AM

This island feeds a senior ball field

Anonymous

8/23/2023 07:52 AM

I feel that a seasonal soccer field is important to a community where soccer is the most played sport. Many games get cancelled due to weather.

Anonymous

8/23/2023 07:56 AM

Love the parking and walking options, large baseball field for the teens and pickle ball courts

Anonymous

8/23/2023 07:59 AM

Looks the nicest, the other two have too much going on

Anonymous

8/23/2023 08:01 AM

I like the walking /cycle trail. Like that play fields are all together and that courts and play surfaces and office are at edge of plan

Anonymous

8/23/2023 08:01 AM

Big baseball field

Anonymous

8/23/2023 08:03 AM

Kids need a place to play soccer and baseball on island all year round.

Anonymous

8/23/2023 08:06 AM

Service the youth on the island the best

Anonymous

8/23/2023 08:15 AM

Design 1 is awesome! Big parking lot, Senior baseball field and nice pathway for walking. Design 3 is too congested and there is no senior baseball field which is there is no point to renovate.

Anonymous

8/23/2023 08:15 AM

I chose number 1 because of the senior baseball field not shared with a soccer field. This Island has been desperate for a senior baseball field for decades and the baseball community will no longer be quiet about how important this is for our community, kids, teens and young adults. We need the opportunity for development past the age of 12. My son is 13 and we spend 3/4 of the year travelling off island for him to play and practice because our island does not have a full size field. The older kids can't even practice at our current field because they now hit the ball too far and it is a liability. I know of many families who quit baseball because they can no longer afford the cost and time to travel off island.

Anonymous

8/23/2023 08:21 AM

For the baseball field

Anonymous

8/23/2023 09:03 AM

It's more fitting for what our island needs

Anonymous

8/23/2023 09:17 AM

Makes more sense

Anonymous

8/23/2023 09:18 AM

It keeps a walking track, and I would walk the walking track rather than the dirt loop that is not a regulation sized track anyways.

Anonymous

8/23/2023 09:24 AM

Allows the community to grow and enables our teams to be able to play baseball in Saltspring versus going off island.

Anonymous

8/23/2023 09:39 AM

Maximizes use of the park footprint for facilities we need on island.

Anonymous

8/23/2023 10:02 AM

Because my uncle Terry said its the best for the children.

Anonymous

8/23/2023 10:27 AM

Youth sports

Anonymous

8/23/2023 10:28 AM

It keeps our kids as a high priority

Anonymous

8/23/2023 10:29 AM

Creating space for kids to be active

Anonymous

8/23/2023 11:59 AM

ball field

Anonymous

8/23/2023 12:15 PM

The first option has something for everyone

Anonymous

8/23/2023 12:18 PM

Option 1 has a full size ball field

Anonymous

8/23/2023 12:21 PM

A full size ball field has been lacking on SSI and this addresses the need for the island youth.

Anonymous

8/23/2023 12:23 PM

Options 1 addresses the needs of island youth as well as pickleball and 2 walking tracks.

Anonymous

8/23/2023 02:21 PM

Option 1 meets all needs. The first need is a SENIOR Baseball field. Option 1 has this while still having soccer fields and a track. It also includes much needed pickle ball courts. Option 3 should not even be considered as it does not offer a SENIOR baseball field.

Anonymous

8/23/2023 05:13 PM

Senior ball field!

Anonymous

8/23/2023 05:59 PM

We need ball fields

Anonymous

8/23/2023 06:05 PM

It accommodates all that the fields need to

Anonymous

8/23/2023 07:15 PM

Kept most trees

Anonymous

8/23/2023 07:20 PM

because it removes less trees than the other two options. it gives everything enough space to do all different options of activities. its not as shoved together as 3 or scrambled as 2

Anonymous

8/23/2023 07:35 PM

Most cost efficient and keeps the track, also seems to have ample room for soccer and baseball.

Anonymous

8/23/2023 07:51 PM

It is what the kids wants

Anonymous

8/23/2023 07:55 PM

Better ball fields

Anonymous

8/23/2023 08:16 PM

It is the only one that retains the oval walking track - the single most continuous use element of the current park format

Anonymous

8/23/2023 08:35 PM

Better set up for baseball and soccer and the track on the outside seems safer

Anonymous

8/24/2023 07:30 AM

Multiple walking paths, pickle-ball courts

Anonymous

8/24/2023 08:29 AM

Looks safest for the ball fields. Best layout

Anonymous

8/24/2023 10:07 AM

I just want 6 courts

Anonymous

8/24/2023 11:24 AM

I do not think any 3 are appropriate as they are heavily weighted in Adult baseball

Anonymous

8/24/2023 01:03 PM

We need a 300' baseball field on the island

Anonymous

8/24/2023 02:19 PM

Ideal

Anonymous

8/24/2023 03:42 PM

Location of tennis courts and baseball diamond.

Anonymous

8/24/2023 03:45 PM

I like the track.

Anonymous

8/24/2023 03:53 PM

Seems smart to have individual areas defined that can be used simultaneously. I like how it includes a new walking path and track.

Anonymous

8/24/2023 03:55 PM

Has a big baseball field and a wider walking/jogging track.

Anonymous

8/24/2023 04:00 PM

Track. 3 Soccer.

Anonymous

8/24/2023 04:02 PM

courts/running track

Anonymous

8/24/2023 04:14 PM

I really like the track because I ride my bike there.

Anonymous

8/24/2023 04:33 PM

Senior Ball Field.

Anonymous

8/24/2023 04:41 PM

more space.

Anonymous

8/24/2023 05:37 PM

Keep the oval track. I use it with my grandkids.

Anonymous

8/25/2023 12:05 AM

Removing the track from Portlock Park would negatively impact the many Salt Springers with mobility challenges (ie the young kids learning to ride their bikes, the elders who enjoy walking the track, others that require a safe and flat place to walk/run), as well as so many others (ie SD64 that use the track for their track and field meets). Please do not get rid of the track! If anything, please improve the track with proper rubber.

Anonymous

8/25/2023 08:31 AM

It is good for me and my friends to play sports.

Anonymous

8/25/2023 04:21 PM

It has the best walking/running track. The track is used 365 days of the year for many hours of each day by runners, joggers, walkers, and kids on bicycles and tricycles.

Anonymous

8/25/2023 05:20 PM

One large and one small baseball field. Three soccer fields. One multi use court.

Anonymous

8/25/2023 05:21 PM

Big baseball field

Anonymous

8/25/2023 05:21 PM

Large scale changes are needed to this property for the betterment of the community. Provides our youth with facilities they need to keep them out of trouble.

Anonymous

8/26/2023 09:47 PM

this design allows for new senior and junior ballfields, 6 new pickleball courts and 2 jogging trail/tracks. covers a lot of activities within the allotted space.

Anonymous

8/27/2023 06:16 AM

It has options for every group that uses portlock

Anonymous

8/27/2023 06:18 AM

A full size baseball field has been needed on ssi for a long time

Anonymous

8/27/2023 06:21 AM

Parcs responsibility is to provide recreation facilities to all member and groups. Option 1 provides that

Anonymous

8/27/2023 06:23 AM

I would like a full size field so I don't have to go off island to play ball

Anonymous

8/27/2023 06:26 AM

A full size field is needed for my age group so we don't have to either quite or go off island to play ball.

Anonymous

8/27/2023 06:28 AM

Baseball require a full size field to keep youth involved in the sport.

Anonymous

8/27/2023 07:25 AM

With the tennis courts moved to Rainbow Rd, this is the best use of limited space at Portlock Park.

Anonymous

8/27/2023 08:41 AM

Tennis courts should be closest to the road, caged in adults. Kids playing ball sports should be further away wherever possible. Do not like the basketball court right next to the road with no shade.

Anonymous

8/27/2023 11:14 AM

I think it's very important to keep the track and lots of room for soccer.

Anonymous

8/27/2023 07:04 PM

Please understand i vhoose option 3 the one thst retsins and up hrades the track. I have no interest i the other options, and rate them

as completely unacceptable. As a senior that walks six days a week to Portlock Park to be able to walk around the track because it is one of the only places where people can walk on a flat surface with no threat from vehicle traffic. Also I feel the track is an essential benefit to the community, the school sports days, a safe place for teaching children to ride a bike and can be used by anyone, unlike football pitches, tennis courts and baseball diamonds which are only used by a fraction of islanders.

Anonymous

8/28/2023 06:27 AM

Great layout for walking option and ball fields

Anonymous

8/28/2023 06:28 AM

Addressing a lot of needs!

Anonymous

8/28/2023 01:57 PM

Combines best running and tennis options

Anonymous

8/28/2023 02:22 PM

Having the baseball diamonds overlap and face the street seems illogical.

Anonymous

8/28/2023 02:29 PM

I think that the multi-court is underused, and would be great at the front of the park to encourage further use. The pickle ball courts are a big draw, and having them at the back of the area draws people across and into the play area. And the primary soccer field is the highlight of the space, with the attention right along the front bank. The practice soccer fields are a great idea.

Anonymous

8/28/2023 02:41 PM

They all look like a waste of money. Don't really like any of them

Anonymous

8/28/2023 03:34 PM

The track remains

Anonymous

8/28/2023 04:48 PM

I play pickle ball and this option allocates space for 6 new courts which is ideal. Also it provides a walking/running track and also gives each of the major sports activity a new, full sized field.

Anonymous

8/28/2023 07:17 PM

Children needs parks like this to play sports.

Anonymous

8/28/2023 07:57 PM

It has a track, which is much needed in our community. Many people don't have access to flat, clear areas for walking (especially in recovery after operations), learning how to ride a bike, training etc.

Anonymous

8/28/2023 08:02 PM

Design option 3 is the only one which keeps the 400m track in tack. It's the most inclusive, most used part of the field. There are very limited safe places to run on Salt Spring. The track is the safest place to run, not to mention teach kids how to ride bikes, or a place for people to walk peacefully while recovering from an injury or to get exercise.

Anonymous

8/28/2023 08:04 PM

Our family loves the track. I was surprised to see it removed from options 1 and 2.

Anonymous

8/28/2023 10:35 PM

More courts, better field options

Anonymous

8/29/2023 07:24 AM

Full sized baseball field

Anonymous

8/29/2023 07:34 AM

The walking paths are great

Anonymous

8/29/2023 11:37 AM

The layout makes sense but I would consider moving the washrooms closer so they are easily accessible for people watching soccer or anything on the further fields.

Anonymous

8/29/2023 01:49 PM

the 1st plan allows for all the communities needs

Anonymous

8/29/2023 01:52 PM

North-South pickleball court orientation is recommended by Pickleball standard setting organisation. Having the walking/jogging trail is a big advantage.

Anonymous

8/29/2023 02:22 PM

Better ball fields and better use land.

Anonymous

8/29/2023 02:29 PM

In Design option 3 the track is kept which I think is very important for a lot of people on the island, young and old.

Anonymous

8/29/2023 07:48 PM

Best

Anonymous

8/29/2023 10:03 PM

Walking/jogging track option

Anonymous

8/29/2023 10:09 PM

Walking space and shade are the most important to me.

Anonymous

8/29/2023 10:12 PM

Myself and my children enjoy the park as is and see no benefits from any of these designs- it seemingly adds nothing new- only rearranges and gets rid of tennis courts- no benefits to the community with any of these redesigns ((unless you are a pickleball fan)

Anonymous

8/30/2023 09:05 AM

Baseball and soccer taking priority for once.

Anonymous

8/30/2023 09:56 AM

Salt spring island needs proper baseball fields for its youth. This community has favored the older population for too long.

Anonymous

8/30/2023 10:30 AM

#1 has park totally reconfigured. This makes the most sense with a new field, no tennis, and the larger b field - which is a must. Option #2 is okay, obviously a compromise and a slight improvement. Don't do option 3. This looks to be almost the same thing as what we have and I don't see this as a good use of resources. Be bold and select option 1 as it is the right option.

Anonymous

8/30/2023 02:10 PM

Best designs for families with kids in sport. It allows teenagers to stay on Island for sports

Anonymous

8/30/2023 02:25 PM

Will allow the teenage boys to continue playing baseball on salt Spring

Anonymous

8/30/2023 06:11 PM

It has a senior baseball field

Anonymous

8/30/2023 06:13 PM

Maximum use of park space for largest user group sizes.

Anonymous

Support of our youth sports

8/31/2023 12:17 AM

Anonymous

Our. Community needs better baseball and soccer fields for our kids!

8/31/2023 09:59 AM

Anonymous

2 baseball fields, 3 soccer fields, 6 pickleball courts

8/31/2023 11:09 AM

Anonymous

soccer/ track

8/31/2023 12:40 PM

Anonymous

It maximizes use of space

8/31/2023 12:58 PM

Anonymous

Full sized baseball field can be used for slo-pitch

8/31/2023 01:13 PM

Anonymous

Senior baseball field and 6 pickle ball courts

8/31/2023 04:48 PM

Anonymous

Best for baseball

8/31/2023 04:49 PM

Anonymous

It's a great fit for community

9/01/2023 06:38 AM

Anonymous

Big ball field. Good walking path!

9/01/2023 06:39 AM

Anonymous

Big ball field. Great walking option

9/01/2023 06:40 AM

Anonymous

Big baseball field!!!

9/01/2023 06:41 AM

Anonymous

Kids sports are lacking on the island and in need of improvement

9/01/2023 10:03 AM

Anonymous

option 2 seems to have the most flexibility and good use of space.

9/01/2023 01:43 PM

Anonymous

9/01/2023 01:55 PM

Most functional and best use of space

Anonymous

9/01/2023 06:41 PM

400m standard track, large soccer field

Anonymous

9/02/2023 06:50 AM

3 soccer fields 2 baseball fields 6 pickleball courts

Anonymous

9/02/2023 11:11 AM

Perimeter jogging loop

Anonymous

9/02/2023 11:43 AM

big baseball field

Anonymous

9/02/2023 12:07 PM

It makes more sense and it has the biggest track, nothing is overlapping on other spaces

Anonymous

9/02/2023 03:37 PM

I have queried if the track is used by students pursuing interests in track events with no reply. If this is not the case then Option 2 is my favourite.

Anonymous

9/02/2023 04:02 PM

Because it has a regulation baseball diamond

Anonymous

9/03/2023 08:49 AM

Option 1 provides the best use case of the small area provided and maximizes the space for youth sports which our island so desperately lacks.

Anonymous

9/03/2023 09:13 AM

Really want the track!

Anonymous

9/03/2023 01:08 PM

Best field and court layout of the 3 options.

Anonymous

9/04/2023 07:50 AM

Baseball, baseball, and baseball. Full sized field, 40 years and counting...

Anonymous

9/05/2023 03:44 PM

The track!!!! This is the best thing about the park. There is no other track on the island. People can push a stroller, walk with friends, run,

kids can learn to ride a bike. There is no safe place for kids to learn how to ride a bike on the island. That is it. There needs to be an accessible place for people who are inclined to exercise but not be in a structured team sport.

Anonymous

9/06/2023 09:12 PM

More fields for kids sports

Anonymous

9/09/2023 01:58 PM

The layout is much better suited towards sports families!!

Anonymous

9/11/2023 12:28 PM

I like the new walking / jogging path and the larger ball fields.

Anonymous

9/11/2023 12:35 PM

Seems like most people's interests are covered.

Anonymous

9/12/2023 04:19 PM

option has 6 courts

Anonymous

9/12/2023 04:25 PM

no comment

Anonymous

9/13/2023 08:18 AM

Ball field and walking track are great!

Anonymous

9/13/2023 08:20 AM

Sick ball field.

Anonymous

9/13/2023 08:21 AM

I love the big ball field for my kids! And the walking track looks interesting! I enjoy it for killing time while kids are at practice

Anonymous

9/13/2023 04:01 PM

I wouldn't favour anything which does away with the run/walk oval. I'm well over 65 years in age and use the oval for exercise as it's one of the few flat spaces to walk on the island. The oval gives people of all ages the chance to move through space. I've seen women with prams, young kids on bicycles with training wheels, as well as, old timers moving slowly all in motion around the track. A baseball game gives a place for 18 young people to exercise for three hours. That's not heavy usage. A baseball diamond is useful only on the fine weather, whereas the oval functions year round. The best use of some of the available funds would be to resurface the track with

modern materials. Please do not destroy a necessary place for individual exercise in order to give over only to organized sports. Thank you.

Anonymous

9/18/2023 07:13 AM

has a track

Anonymous

9/18/2023 07:14 AM

NA

Anonymous

9/18/2023 07:15 AM

It has a track- I am a teacher and we use it for track meets. For some academically struggling students, track meets give them an opportunity to really show that they have skills and strengths

Anonymous

9/18/2023 07:17 AM

Both snr and Jr baseball field and soccer fields

Anonymous

9/18/2023 07:18 AM

existing track is used constantly

Anonymous

9/18/2023 07:19 AM

running track

Anonymous

9/18/2023 07:25 AM

Has a proper track, keeps its square foot area multipurpose. The track is used everyday, evenings nights for runners, walkers, wheelchair users, cyclists, parents with prams with kids in tow on bicycles etc. All ages and abilities and can be used by many people, many abilities at the same time. Also it's 12 months a year unlike what the other options propose!!! Also it's the only track on Salt Spring

Anonymous

9/18/2023 07:25 AM

na

Anonymous

9/18/2023 07:26 AM

NA

Anonymous

9/18/2023 07:27 AM

NA

Anonymous

Senior baseball field. Soccer field and walking track. The first option is

9/18/2023 07:28 AM

the best. Serves all community needs

Anonymous

None

9/18/2023 07:28 AM

Anonymous

accommodates broad age group. best use of space

9/18/2023 07:31 AM

Anonymous

nan

9/18/2023 07:35 AM

Anonymous

None

9/18/2023 07:35 AM

Anonymous

keep the track for everyone to use. keep the basketball

9/18/2023 07:56 AM

Anonymous

none

9/18/2023 07:57 AM

Anonymous

none

9/18/2023 07:58 AM

Anonymous

love the pickleball courts and keeping the track

9/18/2023 08:00 AM

Anonymous

option 2 utilizes the fields during winter/fall months (soccer) and same area is used for ball during spring and summer months

9/18/2023 08:03 AM

Anonymous

i love the existing track being shifted and the new playground

9/18/2023 08:05 AM

Anonymous

none

9/18/2023 08:06 AM

Anonymous

nothing is overlapping so all the fields can maybe be used at the same time

9/18/2023 08:08 AM

Anonymous

good track but expanded ball fields

9/18/2023 08:11 AM

Anonymous

9/18/2023 08:13 AM

#3 well thought out kids bball field is not imposing on soccer field
Ample pickleball courts prefer oval track

Anonymous

9/18/2023 08:14 AM

it's high time SS had an adult babseball field

Anonymous

9/18/2023 08:16 AM

becuase i play soccer and that option is the best for that

Anonymous

9/18/2023 08:17 AM

less trees being cut and you can play soccer and baseball at the
same time

Anonymous

9/18/2023 08:18 AM

works best for our community

Anonymous

9/18/2023 08:25 AM

works best for the community. Allows runners to still have an option
around the park (please connect past parking to keep loop! Best for
all ball players Best for kids and adults

Anonymous

9/18/2023 08:26 AM

none

Anonymous

9/18/2023 08:35 AM

none

Anonymous

9/18/2023 08:36 AM

because there is still the running track

Anonymous

9/18/2023 08:39 AM

love that the track is still there

Anonymous

9/18/2023 08:39 AM

soccer games and baseball can be at the same time

Anonymous

9/18/2023 08:40 AM

big ball fields wider walking track

Anonymous

9/18/2023 08:41 AM

senior baseball and soccer field at the same time

Anonymous

9/18/2023 08:44 AM

best use of current space and running track is kept

Anonymous

9/18/2023 08:48 AM

i like the track. this is why #1 is my second favorite- prefer a loop

Anonymous

9/18/2023 08:49 AM

i like walking on the track while my grandkids bike

Anonymous

9/18/2023 08:50 AM

none

Anonymous

9/18/2023 08:52 AM

SSi needs a track so much discipline for youth and walking for the elderly/compromised Soccer is perfect inside the track great practice for athletes

Anonymous

9/18/2023 08:57 AM

A regulation track needs to be 400M for training purposes. Our running club trains for and organizes at least 3 or 4 charity runs to raise money for community needs such as the food bank. Several runners compete provincially and nationally. A proper training facility is necessary for that

Anonymous

9/18/2023 09:29 AM

it offers the most flexibility in use and covers the needs of youth baseball and soccer

Anonymous

9/18/2023 10:45 AM

best option for fitting all activities including a running track

Anonymous

9/18/2023 10:51 AM

I think a proper track is a vital community resource. The present track on Salt Spring is used all the year around by various walking groups and individuals and also by the Salt Spring running club. More seasonally it is also of great importance to the schools for training and for track and field. Given that a full size soccer pitch can also be contained within the circumference of a track, it also allows for efficient use of land, providing space and activity room for multiple user groups

Anonymous

9/18/2023 01:28 PM

I have lifelong experience as a runner, and so my focus here is entirely on the track. Community members, starting with high school students, benefit from having a controlled training environment to develop and maintain lifelong running. Track workouts complement

trail/road work, and the benefits of track work cannot be accomplished on a walking/jogging trail. For decades I have used tracks for rehab after injury, and now, like the majority of older Canadians, I am dealing with arthritis. I rely on regular but carefully controlled exercise to remain active, and access to a track provides the conditions to do this.

Anonymous

9/19/2023 06:28 PM

Best soccer field option, more proposed trees, bigger parking lot/more spaces

Anonymous

9/20/2023 03:45 PM

running track

Anonymous

9/20/2023 04:09 PM

we need a track

Anonymous

9/20/2023 04:09 PM

more baseball fields

Anonymous

9/20/2023 04:12 PM

walking path/trail pickleball courts

Anonymous

9/20/2023 04:16 PM

well spaced and has a track

Anonymous

9/20/2023 04:20 PM

we need a 400m track on ssi

Anonymous

9/20/2023 04:21 PM

has all sports round track

Anonymous

9/20/2023 04:24 PM

more options, good layout

Anonymous

9/20/2023 04:26 PM

with the amount of people who play soccer and baseball these groups should have the feilds they need

Anonymous

9/20/2023 04:27 PM

enough practive soccer field space

Anonymous

Big track lots of games at the same time

9/20/2023 04:28 PM

Anonymous

9/20/2023 04:30 PM

it is better because there is more soccer and is the preferred sport on SSI and it looks more convenient

Anonymous

9/20/2023 04:32 PM

wider longer perimeter track

Anonymous

9/20/2023 04:32 PM

makes more sense

Anonymous

9/20/2023 04:33 PM

keep track

Anonymous

9/20/2023 04:34 PM

has all the sports and a circular track

Anonymous

9/20/2023 04:37 PM

Neither-leave as is and dont waste money on stupid projects, revamp the pool so that it is better for young children and families.

Anonymous

9/20/2023 04:37 PM

none

Anonymous

9/20/2023 04:42 PM

it has a lot more options

Anonymous

9/20/2023 04:44 PM

less costly to implement

Anonymous

9/20/2023 04:55 PM

Do Nothing!!! you ruined centennial

Anonymous

9/20/2023 04:57 PM

its the only one with a running track

Anonymous

9/20/2023 04:58 PM

I use the running track

Anonymous

9/20/2023 04:59 PM

track for walking-oval

Anonymous

9/20/2023 05:02 PM

More courts for pickleball/tennis like the track

Anonymous

9/20/2023 05:03 PM

none

Anonymous

9/20/2023 05:04 PM

more space for baseball and soccer

Anonymous

9/20/2023 05:06 PM

i like that the field areas do not overlap which allows for multiple games to occur simultaneously

Anonymous

9/20/2023 05:07 PM

Like the pickleball courts like walking path

Anonymous

9/20/2023 05:13 PM

it's the best for baseball and soccer and that is good for kids

Anonymous

9/20/2023 05:15 PM

more grass area

Anonymous

9/20/2023 05:15 PM

dont want to lose the track

Anonymous

9/20/2023 05:16 PM

i like new stuff

Anonymous

9/20/2023 05:17 PM

because lots of people use the track field

Anonymous

9/20/2023 05:18 PM

becasue track is wide and longer

Anonymous

9/20/2023 05:19 PM

i exercise with my recovering husband walking the track. Hope to get to jogging or power walking there

Anonymous

9/20/2023 05:22 PM

i love soccer

Anonymous

keep the track more tennis

9/20/2023 05:22 PM

Anonymous

it looks after all groups interests

9/20/2023 05:23 PM

Anonymous

none

9/20/2023 05:23 PM

Anonymous

lots of space for both soccer and baseball

9/20/2023 05:25 PM

Anonymous

none

9/20/2023 05:26 PM

Anonymous

seems to be a good layout to minimize space like the perimeter track

9/20/2023 05:31 PM

Anonymous

i play baseball and soccer

9/20/2023 05:32 PM

Anonymous

I want to see soccer and baseball fields expanded for my kids to reduce off island trips. However i think the island also needs a standard 400m track and hope to see this added to another site

9/20/2023 05:47 PM

Anonymous

no overl;ap of sports fields

9/20/2023 05:51 PM

Anonymous

Don't move (or remove) the track

9/20/2023 05:55 PM

Anonymous

it has a full track

9/20/2023 06:01 PM

Anonymous

none

9/20/2023 06:02 PM

Anonymous

none

9/20/2023 06:03 PM

Anonymous

Time to get rid of the track and have a walking track and have a walking trail. Pickleball courts

9/20/2023 06:10 PM

Anonymous

9/20/2023 06:11 PM

eliminate the track and make a more enjoyable walking path

Anonymous

9/20/2023 06:13 PM

Seems to have something for everyone except and official track but hopefully the perimeter track will be just as good

Anonymous

9/20/2023 06:13 PM

none

Anonymous

9/20/2023 06:14 PM

because i do

Anonymous

9/20/2023 06:14 PM

because i do

Anonymous

9/20/2023 06:15 PM

I do not think the track should be eliminated as it is used by all ages unless there is a track put at some other park location

Anonymous

9/20/2023 06:17 PM

Full sized fields and perimeter walking trail (paved?) for strollers and walkers

Anonymous

9/20/2023 06:18 PM

Soccer fields track less baseball

Anonymous

9/20/2023 06:19 PM

Includes the track thats used by many people

Anonymous

9/20/2023 06:20 PM

I am a runner with SS Sneakers. Was masters sprint champion. If track is eliminated i would need to go off island

Anonymous

9/20/2023 06:21 PM

I like the walking paths and the non overlapping fields

Anonymous

9/20/2023 06:22 PM

For the big kids baseball

Anonymous

9/20/2023 06:24 PM

Most Soccer fields

Anonymous

9/20/2023 06:24 PM

None

Anonymous

9/20/2023 06:25 PM

It includes 400m track, the only running track on the island

Anonymous

9/20/2023 06:26 PM

none

Anonymous

9/20/2023 06:26 PM

Walking path, full size diamond

Anonymous

9/20/2023 06:27 PM

Pickleball courts senior ball field

Anonymous

9/20/2023 06:40 PM

I enjoy as a young track and field runner having a track to be able to practice on

Anonymous

9/20/2023 06:41 PM

Theres space

Anonymous

9/20/2023 06:41 PM

none

Anonymous

9/20/2023 06:43 PM

I kind of like the walking/jogging trail going all the way around the park

Anonymous

9/20/2023 06:44 PM

cuz theres space

Anonymous

9/20/2023 06:45 PM

convenient

Anonymous

9/20/2023 06:46 PM

it's option 3 because it keeps the track

Anonymous

9/21/2023 11:36 AM

Best seasonal soccer field, no sports field overlap, more parking, better facing baseball diamonds.

crodd

9/22/2023 03:42 PM

Honestly, none of them quite work.

Anonymous

9/23/2023 10:47 AM

Option 1 has 6 courts , 4 courts (although terrible shape) is what we have now, and is not enough. Orientation of the six courts needs to be changed though.

Anonymous

9/25/2023 11:04 AM

Option 1 has 6 courts- oriented N/S- the only one to do so Option 2 does not work at all. There are only 4 courts. We are using all 4 courts and should plan for 6 in the future. Still growing Also E/W orientation. Option 3 has an inappropriate layout (good for tennis not for pickleball) all shingle file and oriented E/W Options 2 and 3 each have room for extra unneeded ball fields! Why not even 1 appropriate pickleball court/facility?

Anonymous

9/25/2023 11:16 AM

I can't support any of the options but was advised that if I didn't answer #3 my feedback "could not be entered". I am interested in the tot park and children's area. There are no changes or improvements to these areas that I can see in any of the options

Anonymous

9/25/2023 11:33 AM

My primary interets is ion the pickleball. None of the options work. The closest is option 1 with 6 courts with a north south orientation. Option 2 has only 4 dedicated courts. At this time 4 courts do occasionally do not meet demand and the sport is growing in popularity here, regionally and nationally and internationally, minimum 6 courts needed in the park

Anonymous

9/25/2023 11:33 AM

none

Anonymous

9/25/2023 11:34 AM

best

Anonymous

9/25/2023 11:38 AM

N?S orientation very important for sun and wind

Anonymous

9/25/2023 11:38 AM

none

Anonymous

9/25/2023 11:39 AM

none

Anonymous

9/25/2023 11:53 AM

option 1 has 6 courts oriented North/South Option 2 only has 4 courts, oriented East/West Option 3 has an inappropriate, single file layout and is oriented east/west pickleball guidelines USAP N/S orientation should one maintained if possible for safety of all participants

Anonymous

9/25/2023 11:55 AM

would be nice to have a senior ball fields that aren't on private land and are maintained

Anonymous

9/25/2023 11:56 AM

none

Anonymous

9/25/2023 11:56 AM

more soccer fields

Anonymous

9/25/2023 11:57 AM

more soccer fields

Anonymous

9/25/2023 11:59 AM

Because of the large running track

Anonymous

9/25/2023 12:00 PM

we need a large baseball field here

Anonymous

9/25/2023 12:04 PM

tennis courts closer to the playground is good for watching multiple ages at one time

Anonymous

9/25/2023 12:04 PM

because there are no overlapping fields

Anonymous

9/25/2023 12:05 PM

it has a proper running track

Anonymous

9/25/2023 12:07 PM

I think having a track for track and field is important. Option 3 seems to include most options

Anonymous

9/25/2023 12:09 PM

the track is well used by all ages. it is especially important for people who need to rehab hips or knees. Seniors walk safely here too

Anonymous

9/25/2023 12:11 PM

smallest parking lot and track

Anonymous

9/25/2023 12:14 PM

because it has a track for track and field

Anonymous

9/25/2023 01:42 PM

I like the idea of 2 separate tracks. I hope they are still the same surface as I walk barefoot on the existing track and I love it

Anonymous

9/27/2023 03:34 PM

None

Anonymous

9/27/2023 03:37 PM

Track that is regulation size

Anonymous

9/27/2023 03:37 PM

none

Anonymous

9/27/2023 03:38 PM

none

Anonymous

9/27/2023 03:39 PM

none

Anonymous

9/27/2023 03:40 PM

Less trees removed 2 walking tracks adult baseball field

Anonymous

9/27/2023 03:47 PM

This is the only option that maintains a 400m track for track and field

Anonymous

9/27/2023 03:48 PM

Keeps the track- a must keeps a lot of existing infrastructure

Anonymous

9/27/2023 04:19 PM

keep pickleball courts near streets and away from residences- so many conflicts now and all over Canada due to noise. Keep Pickleball at portlock and not on rainbow rd- too close to residences

Anonymous

9/27/2023 04:22 PM

design option 2 allows for a much needed ballfield for the island teens. Team-players and parents will play at Salt Spring

<p>Anonymous 9/27/2023 04:35 PM</p>	<p>Keeps the track- no overlapping fields</p>
<p>Anonymous 9/27/2023 04:36 PM</p>	<p>none</p>
<p>Anonymous 9/27/2023 04:36 PM</p>	<p>none</p>
<p>Anonymous 9/27/2023 04:37 PM</p>	<p>none</p>
<p>Anonymous 9/28/2023 01:33 PM</p>	<p>less pickleball 2 larger practice soccer</p>
<p>Anonymous 9/29/2023 01:53 PM</p>	<p>Though rarely used for track meets and such, the Portlock Park track is the only 400m track on the island. Eliminating the track is a lethal blow for any prospect of track sports r competitions on the island. It would be great if a replacement 400m track were built near the high school (or Fernwood elementary), but I feel these are unlikely alternatives.</p>
<p>Anonymous 9/29/2023 02:12 PM</p>	<p>It allows the track to remain in the park, which benefits a significant portion of the community compared to the benefits of a senior call field (benefits a small demographic)</p>
<p>Anonymous 9/29/2023 09:10 PM</p>	<p>It is actually quite difficult for me to rate any of these options. I'm so disappointed for several reasons, and the loss of the tennis courts is a huge carrier for me in being for any of these designs. It is incredibly sad that it is somehow rationalized to be okay with removing and wasting a community asset paid for by tax dollars and private donations, when another group demands their own interests louder-- and that these demands are catered to. Tennis is an excellent lifetime sport and it is has been very poorly supported by the CRD on Salt Spring for the 20 years we've lived here. The tennis association took it upon themselves to build the indoor courts in large part because of this lack of investment. The poor of upkeep and inadequate investment in these courts is evident as the disrepair grows along with the grass and cracks in the surface, and is a detriment to the the health of the sport on Salt Spring; as well as an embarrassment for Salt Spring to the many visitors who use them. Apparently the courts are being relocated to Rainbow Road. I have not seen a plan or specific timeline for project completion - not to say it doesn't exist, but to truly make an informed decision, those plans and timelines should</p>

have been available alongside this feedback so them public can review both alongside each other. This whole process has been disappointing and appears poorly managed. Nonetheless, so my voice isn't lost or discarded for not choosing an option, I choose draft Option 3 because it keeps the track (although there are still problems with this draft design). There are many people of all abilities that use this track on a daily basis. I am at the park frequently, and witness it's use (and I have photos documenting this use) by seniors using it with and without mobility aides because it is wide and level, to parents walking their kids in strollers, to kids learning to ride their bike, to people using it to rehab after injury or surgery, to avid walkers and competitive runners; and as you know, the annual school events. To even consider removing this heavily-used community asset would impact the health of many. Not everyone can access Salt Spring's walking/hiking trails, but the track is accessible to almost everyone. Has there been a good audit of the park usage, and specifically the track, to create some data? Who uses it when and for what? Because I'm having a very hard time understanding how PARC/the CRD/the LCC could consider removing an asset like the track (and as I've said above, let alone the tennis courts, which is another fiasco) when its usage is high. Baseball fields are used for a specific purpose and for a relatively short season and I frankly don't understand why they are getting such a relative centre stage (no offence ball lovers, and my family plays and has played their share of baseball and softball); whereas, the track is usable year round by many, no one has to pay out of pocket, need special equipment, or sign up - it's just there all the time. The role of the PARC and CRD should be about the health of the whole, not only a loud group that demands their needs be met and the rest of do without. Please don't take out the track. I can't say this enough. Draft option 1's path options are quite terrible to be frank. I'd be very concerned for people to be walking and running right next to the soccer field at such a close range while it's in use if this option is chosen. My kids have played, coached, and refereed soccer for over 20 years on SSI, and people could get quite injured at soccer balls flying at them at close range especially if they aren't paying attention. I have seen spectators take a ball in the head when they weren't looking, and spectators (most often) are paying attention, but walkers/path users would not be expected to be paying attention (I have to wonder if you consulted the soccer club about this idea and what their thoughts are about the safety). The narrower path away from the soccer field is just that - too narrow. You wouldn't be able to walk side by side if people are going the opposite way, so it would be a difficult activity to do with others, it would be hard to pass people going in the opposite direction, and I wonder about the visibility and safety being at the perimeter (seniors falling, etc). This option is just an absolute no from a track/path/trail stand point. Draft option 2's walking path is much better than option 1, but I still have concerns. 1) The draft doesn't show how the loop is connected; 2) it doesn't

explain the surface of the path; 3) I have concerns about visibility with it being right close to the perimeter of the park where not everyone would be comfortable with that. Would it be lit? Would people, especially women walking or running alone feel okay about it? What about seniors? Parents watching their kids run or bike the path? I wonder if you have you asked users how they would feel about this concerns? Regarding other amenities at the park, I think there is too much overlapping field usage, between baseball and soccer. Perhaps that is the plan, in that the sports wouldn't be played at the same time, but it clearly isn't an option from what I can tell. (A scale on the designs with units would have been nice.) I also don't like how the big cherry tree needs to be cut down in order to accommodate the multi-purpose court. This tree is probably at least 100 years old, and should be preserved.

Anonymous

9/29/2023 09:43 PM

The track is really important and supports a lot of people and events and there is nothing else like it on ssi. lots of kids use it to ride bikes, like me i learned how to ride a bike on that track and taking it out would be tradic. Old people also use it a lot for a good free way to exercise. The baseball community is not huge on salt spring so that being a focus is dumb. In every sport the best kids and the serious kids go and play off island so there is no need for a full size diamond. The tennis courts being moved re also sad cus those court are really fun and they are free and lots of people love them. Soccer is important and the small youth feilds are important and this diagram supports that. the basketball not being front and center is also good.

Anonymous

9/29/2023 09:46 PM

The track is very important and should not be removed. there is no use for big baseball feilds beacuse no kids are gonna want to play here if they are serious enough they will go off island.

Anonymous

9/29/2023 10:19 PM

In my opinion, all the options are bad. I don't see anything wrong with the setup now. It's a waste of money to remove the tennis courts and redo the track all to make the baseball people happy, and an unfair prioritization of one sport over others. I think the tennis courts are valuable to the community, and without clear accessible timelines for the project on rainbow road, it's hard to give feedback on this, and it's not reasonable to be making these decisions.

Anonymous

9/29/2023 11:57 PM

Because it is the only one that preserves the track and that is a huge priority for the many users of it.

Anonymous

Please keep the track

9/29/2023 11:58 PM

Anonymous

It's the least bad option

9/29/2023 11:59 PM

Anonymous

The track is well used

9/29/2023 11:59 PM

Anonymous

The loss of the track would affect a lot of people

9/30/2023 12:00 AM

ccogan

Because I love the track and the baseball field.

10/06/2023 12:11 PM

ccogan

Keeps the track as is.

10/06/2023 12:14 PM

ccogan

We need a proper track for running.

10/06/2023 12:16 PM

ccogan

Most Varied. Nice walking trail. More pickleball courts.

10/06/2023 12:23 PM

ccogan

Good use of space. Extended parking. Covered bike rack.

10/06/2023 12:24 PM

ccogan

6 pickleball courts and preserved running oval (proper running track).
Parking always good.

10/06/2023 12:32 PM

ccogan

The pickleball courts would benefit from the potential windbreak offered by the trees. And be farther away from any residents who may be bothered by the sound. Proximity to the restrooms also a plus.

10/06/2023 12:35 PM

ccogan

Isolated courts, free from worst of the wind, and from bothering neighbours.

10/06/2023 12:37 PM

Mandatory Question (910 response(s))

Question type: Essay Question

Q5 | What features, if any, would you like to see added to your preferred option?

Anonymous

7/31/2023 01:11 PM

There should still be tennis courts at Portlock. Relocating them to Rainbow Road sports complex makes them less visible to the public for their use. As far as I'm aware there has been no final decision about whether or not to have tennis courts at the new Rainbow road complex. It makes no sense to destroy 4 existing tennis courts. Why not upgrade them and build the new Portlock complex around them. It seems that would be much cheaper than building new ones at Rainbow Road.

Anonymous

7/31/2023 03:18 PM

Like option 2 as is with the addition of the walking jogging trail to be continuous so you can run more than one lap without getting run over by cars as it looks like you have to run through the parking lot of you want to do another lap.

Anonymous

7/31/2023 03:44 PM

what is a "seasonal" soccer field? hopefully that means turf?

Anonymous

7/31/2023 04:54 PM

More trees for shade to relax under. More nature and gardens. Outdoor swimming pool, small water park or a small beautiful man made lake. Volley ball court. Tennis court. Smaller stand for food and snacks. Purified water station. More shady areas.

Anonymous

7/31/2023 05:30 PM

3 more lanes.

Anonymous

7/31/2023 05:52 PM

None that I can think of.

Anonymous

7/31/2023 06:08 PM

I would ask that consideration be given to enlarging one of the baseball fields so that adults have a field to play on.

Anonymous

7/31/2023 07:13 PM

Add some benches along the walking/jogging track for "rest areas". It would be nice to have an outdoor covered space for tai chi (such as the picnic shelter area, only without the picnic tables). I hope that there will be clear signage as to how to walk to "complete" an informal walking/jogging "loop" along the edge of the parking area. Because I think people will get confused with an out and back trail. Could it be designated as "one-way" (counter-clockwise) only to keep foot traffic conflicts to a minimum? Also a marker or signpost every 100m along the walking/jogging trail would be nice.

Anonymous

7/31/2023 07:24 PM

Nothing

Anonymous

7/31/2023 07:28 PM

A full 6 lane regulation size running track.

Anonymous

7/31/2023 09:06 PM

Accommodation for fans

Anonymous

7/31/2023 09:12 PM

A tennis court.

Anonymous

7/31/2023 09:22 PM

Water refill station?

Anonymous

7/31/2023 09:29 PM

Outdoor ball hockey court with walls

Anonymous

7/31/2023 09:43 PM

Resurfacing of the track would be nice.

Anonymous

7/31/2023 10:06 PM

An improved surface on the existing track

Anonymous

8/01/2023 07:24 AM

The having a small concrete wall on a patch of grass somewhere is great for soccer training.

Anonymous

8/01/2023 07:50 AM

A full track.

Anonymous

8/01/2023 08:18 AM

Ensure walking track is solid surfaced.

Anonymous

8/01/2023 08:33 AM

Updated track surface.

Anonymous

8/01/2023 08:58 AM

Calisthenics Gym Installation

Anonymous

8/01/2023 09:23 AM

The pickle ball courts should be placed as far away from any residential area as possible.

Anonymous

8/01/2023 09:39 AM

Would be great if soccer field was turf.

Anonymous

8/01/2023 09:42 AM

A long-jump pit so we can continue to host multi-school track meets in the spring in a place that is designed with full-day sports participation in mind (on-site washrooms, picnic pavilion, etc.)

Anonymous

8/01/2023 10:38 AM

More tree cover and shaded seating. Proper water catchment and grey water use for the fields.

Anonymous

8/01/2023 11:29 AM

extra EV charger stations. And as many landscape features (trees, benches) to provide shade and resting areas in the perimeter as possible

Anonymous

8/01/2023 11:34 AM

Better washroom facilities.

Anonymous

8/01/2023 11:51 AM

Benches or seating in playground area for parents who are supervising their children at play. Perhaps increased seating around senior ball field as watchers can not use the embankment any more.

Anonymous

8/01/2023 12:04 PM

Retain a tennis court at Portlock please.

Anonymous

8/01/2023 12:08 PM

A turf field so that our youth have a place to play and train all year round.

Anonymous

8/01/2023 12:21 PM

In option 1 I think it will be necessary to use the outfield of the large baseball field for soccer Saturdays for the kids, otherwise the one large soccer field will get too torn up in winter league.

Anonymous

8/01/2023 12:25 PM

Lights for night practices. Use of senior or junior baseball fields for younger age soccer programs if needed. Not sure if even plausible but to change the walking track to an actual oval with the soft rubber or whatever material is used for a proper track and field training. Create a mini fenced in turf practice field with lights (like the gorge soccer club has)

Anonymous

8/01/2023 02:15 PM

Additional path information between batting cage (12) and existing parking lot, additional new trees for shade, especially between baseball fields 1 and 3

Anonymous

8/01/2023 03:28 PM

Walking/jogging path around the perimeter. That might be what I see there but there is no real legend that illustrates that. Would also like a track as students use it for track and field.

Anonymous

8/01/2023 03:44 PM

pity there is not one tennis court at least

Anonymous

8/01/2023 06:07 PM

More running space.

Anonymous

8/01/2023 06:38 PM

More trees to provide shade and combat the heat! A water feature (fountain or or small splashpad) would be amazing. A few pieces of adult fitness equipment (pull up bars, ellipticals) along the path would be great, too.

Anonymous

8/01/2023 06:58 PM

Keep some form of multi-purpose court.

Anonymous

8/01/2023 07:48 PM

Proper track, covered area for stretching after workouts, sufficient area for young families to play, learn to ride bikes.

Anonymous

8/01/2023 07:55 PM

Assuming the general parks maintenance yard functions can be moved to an offsite location, a small Portlock Park maintenance compound and equipment shelter should be retained. Change the above-ground water storage tank system to a below-ground modular water storage cell system - take full advantage of rainwater and drainage capture and recycling opportunities. Modify structure roofs to take full advantage of solar power technology wherever possible. Add proper boulevard tree planting between the parking lot and Vesuvius Bay Road. Add irrigation to all landscaped areas so the plant material can survive. Consider synthetic turf for the primary soccer and ballfield footprint. Compare the actual pros and cons of synthetic turf v/s natural turf; not just the knee-jerk opinion of a few people. Design and install a proper park identification sign. Incorporate some features that have indigenous influence (images, graphics, sculpture, etc.). Plant and nurture some trees on the perimeter that have potential to be BIG when mature.

Anonymous

8/01/2023 08:25 PM

Room on the pickleball courts for benches/seating area.

Anonymous

8/01/2023 09:34 PM

I need a place to walk with my dog on the other side of Vesuvius road to get to the trail to walk my dog while my husband and daughter are at the park. Currently, it is dangerous walking along Vesuvius road or crossing anywhere other than at the straightaway. I was yelled at by the owner when waking on one to two feet of grass on boulevard. Yet, there is no other way of getting to trail safely.

Anonymous

8/01/2023 10:32 PM

APPARATUS FOR SENIORS

Anonymous

8/01/2023 10:55 PM

If the track was narrowed or did a loop path, the soccer field could be fenced and made into a turf. Which is desperately needed on ssi.

Anonymous

8/01/2023 10:56 PM

Better playground facilities, exercise facilities (outdoor kinesthetic style), TENNIS not pickleball

Anonymous

8/02/2023 07:23 AM

I like it the way it is

Anonymous

8/02/2023 07:44 AM

A walking track around the whole park instead of just the soccer pitch

Anonymous

8/02/2023 07:59 AM

A paved walking area and turf soccer pitch

Anonymous

8/02/2023 08:04 AM

Happy with 1

Anonymous

8/02/2023 08:10 AM

More than 1 additional EV charging station. It would be great to have 4. A gathering area with a covered shelter.

Anonymous

8/02/2023 09:01 AM

Nothing at all

Anonymous

8/02/2023 09:54 AM

We need a multi purpose arena for all season play. Turf field is high on my priority list

Anonymous

8/02/2023 09:55 AM

More pickleball courts and 1 baseball field is enough.

Anonymous

8/02/2023 09:56 AM

none

Anonymous

8/02/2023 10:13 AM

More shaded areas for little kids and moms to rest while other kids are playing.

Anonymous

8/02/2023 11:23 AM

It would be wonderful to see more sports being able to use these spaces as well and new activities for the kids

Anonymous

8/02/2023 11:38 AM

There is minimal water storage capacity in all three plans. Build more.

Anonymous

8/02/2023 11:55 AM

All weather fields. A walking/ jogging path all the way around the outside.

Anonymous

8/02/2023 12:23 PM

A covered climbing wall.

Anonymous

8/02/2023 12:23 PM

Everything in #1 looks so perfect that's what portlock should've been, I can't think of anything else currently

Anonymous

8/02/2023 12:44 PM

ensure the parking lot can be accessed and driven around with good flow a high speed EV charging station x 2

Anonymous

8/02/2023 12:45 PM

Bigger Playgrounds & Picnic Tables/Seating by both Playgrounds for parents & families

Anonymous

8/02/2023 12:51 PM

Splash park for kids in the summer..... a new covered area for birthday parties that is MUCH larger then the one in the draft. Salt spring really lacks appropriate space to host children's birthday parties and this could be potentially a good income source in the summer time if it is setup properly and can be charged for accordingly. With the centennial playground being almost unusable for kids under 7, it would be nice to have some additional equipment added for younger kids. My young child struggles to play on the

playgrounds on salt spring as they are all geared towards the older children. Possibly a sensory park such as the splash pad I mentioned above, or other similar sensory needs. I think including some "easter eggs" across the park would keep things interesting. Hiding QR codes that give 5% off of a swim or other recreational activities locally. There are often parking stall for small cars, it would be nice to see a couple spots that are specific to larger vehicles. Please double the proposed seating for the baseball fields. Parents are often sitting in wet grass or in the weather and are unable to enjoy the game.

Anonymous

8/02/2023 12:51 PM

New playground - outdoor splash park

Anonymous

8/02/2023 01:11 PM

More picnic areas/ community fire pit

Anonymous

8/02/2023 01:19 PM

A rubberized surface for the track.

Anonymous

8/02/2023 01:51 PM

None

Anonymous

8/02/2023 02:41 PM

Not much - I think design #1 is pretty fantastic!

Anonymous

8/02/2023 03:18 PM

Clean water bottle filler

Anonymous

8/02/2023 04:21 PM

Water storage

Anonymous

8/02/2023 04:25 PM

Better playground

Anonymous

8/02/2023 04:40 PM

Nil

Anonymous

8/02/2023 05:38 PM

400m track

Anonymous

8/02/2023 05:40 PM

Improved playground.

Anonymous

8/02/2023 05:43 PM

I think the tennis courts should be in the plan and the pickle ball courts should be relocated to rainbow road as they are smaller and easier to get into a tight space

Anonymous

8/02/2023 06:14 PM

more trees and expanded rain garden or similar areas

Anonymous

8/02/2023 06:23 PM

Keep the oval

Anonymous

8/02/2023 06:31 PM

None

Anonymous

8/02/2023 06:33 PM

At least two water stations

Anonymous

8/02/2023 08:08 PM

I can't comment on the fields, as I don't have experience with soccer, baseball etc, so I'll leave that to the users to discuss. Having the level walking track has literally been a lifesaver for me and my partner. Salt Spring has many people who because of health reasons, need a completely level (no uphill or downhill) and well-cared for walking track. On our daily track walks we meet those with cardiac or orthopedic issues, people recovering from hip replacements, mothers and fathers walking and jogging while their young children are at soccer/baseball practice, kids learning to ride bikes, whole families playing together or near each other. It is an amazing community that probably goes unnoticed by many. I would like the small children's play area to have a completely enclosed fence. As a parent of a toddler who would run away at any chance, I couldn't take him to any of the Salt Spring parks when he was young. He (and I) both survived his childhood, but it would have been magical to have a place where I could safely supervise him by myself.

Anonymous

8/02/2023 08:56 PM

On site lockers to store specific sports equipment. You may have this already included but as a former coach I wanted to underline the importance.

Anonymous

8/02/2023 09:01 PM

Sorry you took away all the good berry fields It would be good. to have resting areas or benches along the walking/jogging trails because some folks with disabilities and/or recovering walkers should have a place to take a break along the way. I'd like to see a water fountain.

Anonymous

8/02/2023 09:28 PM

More playground equipment, drinking water fountain, nice concrete pad for roller skating OR allow skating in the pickle ball courts

Anonymous

8/02/2023 09:28 PM

All weather field.

Anonymous

8/02/2023 09:47 PM

A bigger and better playground! Add some more options for all the age ranges. Toddler to big kids. Better picnic space. A grassy covered space. We need more family spaces. Wider paths.

Anonymous

8/02/2023 10:53 PM

Splash pad

Anonymous

8/03/2023 05:13 AM

Water station for drink.

Anonymous

8/03/2023 06:43 AM

a clubhouse of some sort for baseball and soccer

Anonymous

8/03/2023 07:13 AM

If 1 I see none

Anonymous

8/03/2023 07:56 AM

I would like to see some more picnic benches/seating added. Perhaps in the "triangle" between #7 and #11. I know that often when one member of a family has practice or a game, the entire family comes to Portlock park. This would provide more seating and a space to enjoy a meal/picnic together easily. It would be great if the 1.5m path could continue along the back of the parking area to connect to the 3m path. I know many people like to walk at Portlock's current path for exercise and do many "loops", so connecting the two would allow for a few variations of a "loop" for walkers to do.

Anonymous

8/03/2023 08:10 AM

An annual maintenance plan that will be properly funded and executed

Anonymous

8/03/2023 09:23 AM

Bleachers (or any seating) around the junior baseball field.

Anonymous

8/03/2023 10:36 AM

An updated playground, TURF soccer field

Anonymous

8/03/2023 11:32 AM

Larger playground, picnic areas under the trees

Anonymous

8/03/2023 11:50 AM

Fine as is.

Anonymous

8/03/2023 11:54 AM

convert the main pitch to turf with lighting to allow use for practices. Over the soccer season (Sept-Apr) the SIMS field is the only usable outdoor space for practices and it's not available from Nov-Apr due impacts from weather and overuse. There is limited lighting for half the field which forces teams to use only half of the location and the drainage infrastructure is not sufficient and the field becomes a mud pit. The only gym locations that are suitable for that majority of teams (+ 10years old) to use for practice is the high school and SIMS (elementary schools are very small and can only accommodate a fraction of the teams players), the high school is not available and SIMS has limited availability. This all means there is insufficient youth practice and adult recreational space which significantly impacts player development and enjoyment.

Anonymous

8/03/2023 12:30 PM

I want to practice soccer at portlock because SIMS is too muddy and I don't like playing in the school gym because I can't practice being a goal keeper and its too small. Its also too dark to play after school.

Anonymous

8/03/2023 12:35 PM

Truthfully, Option 1 in my option is spot on! I realize that some of the peripheral buildings may be added over time , but the vision is very good. Seating options and access for spectators with disabilities i would be appreciated if they aren't already planned for.

Anonymous

8/03/2023 12:48 PM

The running track to be slightly more oval and the walking trail to be a loop. Well positioned bleachers for watching sports with some consideration for the need for shade and/or shelter while watching. More playground area for the kids, or a summer splashpad area, again with a consideration to shade.

Anonymous

8/03/2023 01:23 PM

Where are the tennis courts?

Anonymous

8/03/2023 01:26 PM

A year round surface to the existing track. Proper drainage, proper maintenance, wide enough to be called a track not a " jogging walking trail"

Anonymous

8/03/2023 01:31 PM

traversal path from the north west corner to the south east as many pedestrians use the park as a short cut from Vesuvius Rd to Lower Ganges rd

Anonymous

8/03/2023 01:34 PM

I would love a turf field in the soccer space so we can have practice space all year round.

Anonymous

8/03/2023 01:48 PM

bleachers for spectators

Anonymous

8/03/2023 02:55 PM

none

Anonymous

8/03/2023 03:46 PM

Keep a proper oval track

Anonymous

8/03/2023 03:51 PM

Continue the narrower walking trail along the side of the parking lot so one could either do a giant loop or swing around the soccer field and return.

Anonymous

8/03/2023 04:15 PM

a jogging path the actually is a completely connected and changerooms.

Anonymous

8/03/2023 04:30 PM

a cricket pitch between the two ball diamonds

Anonymous

8/03/2023 05:32 PM

Change rooms

Anonymous

8/03/2023 08:02 PM

Lights for the baseball field and soccer field to be able to use later during nice weather

Anonymous

8/03/2023 08:19 PM

Artificial turf

Anonymous

8/03/2023 08:30 PM

Water park

Anonymous

8/03/2023 08:56 PM

Better playground

Anonymous

8/03/2023 09:19 PM

Again a soccer clubhouse / changeroom would be a respe table addition to the plans

Anonymous

8/03/2023 10:44 PM

Enhanced playground

Anonymous

8/03/2023 10:45 PM

Changes rooms** to be used year round by all attending sports activities.

Anonymous

8/04/2023 05:12 AM

Keep the track.

Anonymous

8/04/2023 06:36 AM

A couple of covered pickleball courts for winter play (less people in winter but having a few covered would be great.

David

8/04/2023 07:59 AM

An all weather or artificial turf soccer field or area.

Anonymous

8/04/2023 09:02 AM

Soccer field needs to have artificial turf and lights for evening use. Better for the environment and soccer season runs during fall and winter. It would a much better value proposition.

Anonymous

8/04/2023 09:23 AM

Floodlights for evening practice on soccer/baseball/pickleball fields/courts. Make sure the new change rooms have the capacity for teams to change.

Anonymous

8/04/2023 09:46 AM

Keeping focus on soccer, track field, pickelball/tennis

Anonymous

8/04/2023 09:59 AM

full track and field, including high jump, long jump, etc.

Anonymous

8/04/2023 10:29 AM

Artificial turf fields for soccer, and sure, baseball too. We have such intensity of use with such a large population (way larger than the census reports - property owners aren't reporting their 2-5 RV trailer spots to the government) that we are having to miss so many soccer games and practices... It's really detrimental to health, skills and

continuity of team cohesion.

Anonymous

8/04/2023 11:09 AM

I'm concerned about the removal of the portables unless equivalent space is provided elsewhere. I use the portables once a week for personal training and I know the trainer makes very good use of that space for the benefit of many folks who rely on this service to keep our bodies fit(ter). Please ensure new or equivalent space is available for this and other uses before removing the portables — which could be sold on the Exchange! :-)

Anonymous

8/04/2023 11:48 AM

Track to be rubberized and more parking

Anonymous

8/04/2023 12:30 PM

I would like to see a great new basketball court and a very nice picnic area

Anonymous

8/04/2023 01:30 PM

All good...

Anonymous

8/04/2023 03:29 PM

Also a big walking path around the outside.

Anonymous

8/04/2023 03:55 PM

Nothin

Anonymous

8/04/2023 04:40 PM

Where did the tennis courts go???

Anonymous

8/04/2023 07:18 PM

Proper changing rooms

Anonymous

8/04/2023 08:05 PM

More shade spots. Sun sails would really help the parks be used in the heat. If more heavy duty covered area were there then people could hang out in winter as well. Also a lot more benches and picnic tables to sit at as well. We like to sit and eat with our kids but shade and seating really help!

Anonymous

8/04/2023 09:22 PM

A track should be added to all or replaced elsewhere on SSI before Portlock track is removed.

Anonymous 8/04/2023 10:09 PM	Larger multipurpose building with cooking facilities for community events.
Anonymous 8/04/2023 10:35 PM	A kids water play would be nice.
Anonymous 8/04/2023 10:49 PM	More EV vehicle charging stations.
Anonymous 8/04/2023 10:53 PM	Concession stand
Anonymous 8/05/2023 08:06 AM	two pickleball courts change into a multipurpose tennis/PB court
Anonymous 8/05/2023 08:08 AM	Climbing wall
Anonymous 8/05/2023 08:11 AM	more playground area
Anonymous 8/05/2023 08:12 AM	AT least 1 or 2 of the pickleball courts to be tennis courts
Anonymous 8/05/2023 08:14 AM	one or two of the pickleball could be tennis could have an overlap ball field like 2
Anonymous 8/05/2023 08:16 AM	More playgrounds
Anonymous 8/05/2023 08:25 AM	pickleball courts priority for me
Anonymous 8/05/2023 08:30 AM	Looks good
Anonymous 8/05/2023 08:31 AM	waterpark for kids
Anonymous 8/05/2023 08:32 AM	None

Anonymous
8/05/2023 08:42 AM
Not have 6 pickleball courts-too much noise Keep 1 or 2 tennis courts

Anonymous
8/05/2023 08:44 AM
gym indoor/outdoor

Anonymous
8/05/2023 08:47 AM
tennis courts

Anonymous
8/05/2023 08:50 AM
more covered areas!! it gets hot out there More playground equipment for kids

Anonymous
8/05/2023 09:02 AM
Artificial turf

Anonymous
8/05/2023 09:03 AM
50 meter competition pool

Anonymous
8/05/2023 09:05 AM
i think option 1 has what i use

Anonymous
8/05/2023 09:07 AM
tennis courts

Anonymous
8/05/2023 09:41 AM
long jump. fitness area. storage shed for the track and field

Anonymous
8/05/2023 09:46 AM
regulation size basketball court tennis courts back on the plan

Anonymous
8/05/2023 09:49 AM
soccer fields added to the giant baseball field

Anonymous
8/05/2023 09:52 AM
evening lights for tennis courts

Anonymous
8/05/2023 09:53 AM
basketball court

Anonymous

8/05/2023 10:06 AM

More trees

Anonymous

8/05/2023 10:36 AM

Pickleball playing often involves waiting for the next game and/or waiting for new partners. So, an area where waiting players can communicate regarding next games would be beneficial. It would be central to the playing courts and ideally would have some seating

Anonymous

8/05/2023 10:46 AM

Better bathrooms and a batting cage

Anonymous

8/05/2023 11:24 AM

All of the design options are based on the "minimum" court size as defined by the American Pickleball Association. I would recommend the construction of a state of the art facility that Salt Spring Recreation can be very proud of, just as we are planning a state of the art ball field. The "preferred" court sizes are significantly larger as set by the American Pickleball Association and include space for seating and congregating while waiting for your next turn. Again, refer to new courts in Mill Bay and Cowichan. Many short games are played in a two hour session. The turn over needs to be efficient. If CRD/Parc were to go ahead with the minimum court size, there would have to be space designated for the 20 or so players who we expect to be using this facility at any one time to sit and congregate.

Anonymous

8/05/2023 12:04 PM

Ensure there is space for emergency helicopter landing when Lady Minto helipad is unavailable.

Anonymous

8/05/2023 01:04 PM

Rubber surface for the walking/jogging track. A few more trees near the playground area- left side of the park. Bathrooms on the right side of the park near the large soccer field and the junior field (little kids will be playing on this

Anonymous

8/05/2023 01:09 PM

More auto e-charging stations

Anonymous

8/05/2023 02:46 PM

None

Anonymous

8/05/2023 03:16 PM

I would like to see the playground properly fenced and gated. Rather than being hacked back occasionally, I would like to see the blackberries encouraged, so that kids can pick them away from roads. Did you know that the often dis-used long-jumping pit has

evolved to be the biggest breeding space I have ever seen for beneficial stingless yellow bee-flies. I would love to see butterfly and small bird habitat improved through landscaping.

Anonymous

8/05/2023 04:13 PM

Competitive quality track.

Anonymous

8/05/2023 04:38 PM

Lights for night time winter use Turf field so that can be used year round Need indoor facility for change rooms

Anonymous

8/05/2023 05:42 PM

Change rooms!!! It's ridiculous that we have a lack of facilities for off island teams that we host, or ourself in the winter months. Smaller towns have better facilities then us.

Anonymous

8/05/2023 08:34 PM

Covered resting/eating area, and more bathroom facilites.

Anonymous

8/05/2023 09:57 PM

None.

Anonymous

8/06/2023 02:55 AM

There is no space for basketball. The island has seen a big increase in basketball interest— the current court is rough. It would have been nice to see a new court, or even a couple hoops to shoot around on.

Anonymous

8/06/2023 06:51 AM

More seating around playgrounds

Anonymous

8/06/2023 08:18 AM

indoor changing rooms lights to allow the fields (including practice fields) to be used in the evenings turf soccer field to allow for year round use

Anonymous

8/06/2023 10:14 AM

additional walk ways - benches - workout stations

Anonymous

8/06/2023 11:54 AM

I think the playground needs to be redone at this park. Most of the playgrounds on the island a very old aside from the one down town which is unusable because of the homeless people.

Anonymous

8/06/2023 12:08 PM

Tennis but I think that's not happening!

Anonymous 8/06/2023 02:02 PM	Changing room/club house; keep 2 tennis courts
Anonymous 8/06/2023 03:51 PM	More basketball hoops
Anonymous 8/06/2023 05:25 PM	Better/upgraded playground, seating areas around sports fields
Anonymous 8/06/2023 05:26 PM	new playground
Anonymous 8/06/2023 05:39 PM	More toilets, drinking fountain and more EV chargers.
Anonymous 8/06/2023 09:14 PM	Basket ball court. Move pickle ball to rainbow road, tennis should stay
Anonymous 8/06/2023 09:29 PM	one tennis court (or multipurpose court that could be used for tennis)
Anonymous 8/06/2023 09:59 PM	Benches and more trees, fountains for water.
Anonymous 8/07/2023 02:34 AM	At least 2 tennis courts. Clear provision for full-size basketball with nets at opposing ends on the multiuse court. Thank you.
Anonymous 8/07/2023 05:29 AM	Nil
Anonymous 8/07/2023 08:53 AM	A joint baseball and soccer clubhouse
Anonymous 8/07/2023 08:55 AM	It's not specified in detail but having the run/walk track with quality surface and properly graded so it's not a mud track will enhance year round use
Anonymous 8/07/2023 09:46 AM	Please start properly maintaing the facilities we have, rather than wasting money something new.

Anonymous

8/07/2023 09:52 AM

New playground

Anonymous

8/07/2023 12:00 PM

I would love to see some kind of water feature. Yes so

Anonymous

8/07/2023 12:52 PM

I am wondering why the baseball seems to have the majority of the space despite the fact the generally just used in the summer months. Where as soccer is very popular all year and seems to have many more participants than baseball!

Anonymous

8/07/2023 03:06 PM

Lighting. So the track could be used in the evening when it is not safe to run on the roads. People who work during the day cannot use the track on workdays during the winter. There are no roads safe to run on at night on Salt Spring.

Anonymous

8/07/2023 04:14 PM

More shade

Anonymous

8/07/2023 04:41 PM

Lots of electric car charging

Anonymous

8/07/2023 04:54 PM

A skinned field for fastpitch (softball)

Anonymous

8/07/2023 05:06 PM

None

Anonymous

8/07/2023 05:09 PM

Skin the infield on the junior field for Girls Fastpitch use. Junior Boys can play on a skinned field but girls need the infield skinned to make it official.

Anonymous

8/07/2023 10:28 PM

More inclusive playground area for younger kids as well as older ones

Anonymous

8/08/2023 07:07 AM

There is no mention of the front playground area. That is one of the only playgrounds on the island that is okay for little little kids. I would hate to see that go. Better yet, I would love to see it expanded!

Anonymous

8/08/2023 07:09 AM

More pickle ball courts

Anonymous

8/08/2023 08:10 AM

From a climate change perspective, I think it needs more drought-resistant shade trees placed in the interior of the park. Shade is at a premium on hot days, especially as our climate changes and becomes warmer. Trees or any form of shelter are also appreciated during those miserable rainy soccer Saturdays.

Anonymous

8/08/2023 09:24 AM

More trees and plants between courts/fields are always welcome in this time of extreme heat.

Anonymous

8/08/2023 10:02 AM

I would love if the track was built to use roller skates, Roller blades as well?, i think people of all ages would benefit from this, it is a shared wish from a LOT of community members.

Anonymous

8/08/2023 10:16 AM

A place to use roller skates, would the walking, jogging area be ok for this as well? it would be so so good, community members of all ages will enjoy this very much.

Anonymous

8/08/2023 11:02 AM

Playground, all weather soccer field proper running track not a dust pit

Anonymous

8/08/2023 11:18 AM

Running track rubber.

Anonymous

8/08/2023 11:36 AM

Running track

Anonymous

8/08/2023 12:01 PM

Option 3 includes the track but no separate paths for walkers. Track runners need the inside lanes free when training. I would like the track to be off limits to bicycles. Small children who are learning to ride bicycles need a separate place to ride, to keep everyone safe. I would also like to see a track with 8 lanes (not disappearing under weeds), a proper surface, permanent lane markings and a straight end for sprints. It would be great to have a field that accommodates field sports, and the relocation of the long jump pit. You could relocate the track to GISS and set up the field inside it for soccer and field sports. That would make Option 1 really effective. The perimeter path could be extended all the way around the perimeter of the park and be open to bicycles. The rectangular track could be designated for walkers and joggers only.

Anonymous

8/08/2023 01:09 PM

a track

Anonymous

8/08/2023 01:10 PM

Nothing at this time. However , parc needs to justify why we need the number of baseball diamonds or batting cages and tennis courts as well soccer fields for population size.

Anonymous

8/08/2023 03:54 PM

I like the way it has been done.

Anonymous

8/08/2023 04:03 PM

A wider path around the perimeter. Designated dugout structures for both ball fields and shelters for soccer areas to keep equipment dry in our weather. Also a safety concern about ball fields facing one another, fences and netting needs to be considered at outfields.

Anonymous

8/08/2023 04:26 PM

Running track

Anonymous

8/08/2023 04:47 PM

please consider adding a tennis court or some type of enclosed paved area for younger children to ride bikes or scooters etc. there aren't many safe or flat areas for children to be able to use their bikes etc on this island and the current set up has been very well loved by many. also, please consider adding some type or shade or or covered area to use during the hot summer months or cold rainy months. i understand that water consumption is always something to be aware of but adding a small splash pad or water feature for families would be amazing.

Anonymous

8/08/2023 04:52 PM

I think option one is great as is

Anonymous

8/08/2023 06:56 PM

Batting cages

Anonymous

8/08/2023 07:42 PM

A track as well

Anonymous

8/08/2023 08:08 PM

Track

Anonymous

8/08/2023 08:19 PM

concession

Anonymous

8/08/2023 08:33 PM

Adaptive playgrounds/ inclusive . And a water splash pad

Anonymous

8/08/2023 08:39 PM

Adequate seating in the form of bleachers for soccer and baseball

Anonymous

8/08/2023 08:45 PM

I would like to see an all weather field. I think it's ridiculous and embarrassing that we still do not have one.

Anonymous

8/08/2023 09:02 PM

A Clubhouse would be icing on the cake. With a second floor for viewing

Anonymous

8/08/2023 09:34 PM

Water bottle filling station Proper basketball court

Anonymous

8/08/2023 09:56 PM

Shade seats for spectators

Anonymous

8/08/2023 09:57 PM

1. Tennis courts and Pickle Ball courts - separate courts for each. Move one sport to another location if needed but service both groups independently as they are different sports.. 2. Running track correct size and surface to support the sport it services. 3. Make sure entirety is present - ensure baseball soccer tennis, pickle ball, running - all get correct size and materials for their sport.

Anonymous

8/08/2023 10:13 PM

All weather soccer field (turf)

Anonymous

8/08/2023 11:11 PM

Upgraded place space....honestly the playgrounds are sad, uninspiring, and a park upgrade that does not consider children is upsetting

Anonymous

8/09/2023 07:21 AM

Club house

Anonymous

8/09/2023 07:29 AM

A place to buy food

Anonymous 8/09/2023 07:32 AM	A place to run a concession
Anonymous 8/09/2023 07:39 AM	A clubhouse for soccer and baseball
Anonymous 8/09/2023 07:59 AM	More batting cages
Anonymous 8/09/2023 08:16 AM	An ENCLOSED multi use court for basketball, floor hockey etc. Must be ENCLOSED.
Anonymous 8/09/2023 08:16 AM	Badminton court
Anonymous 8/09/2023 08:51 AM	Some space for the clubs.
Anonymous 8/09/2023 09:17 AM	More inclusive play equipment
Anonymous 8/09/2023 09:22 AM	outdoor fitness area and machines
Anonymous 8/09/2023 09:38 AM	All season pitch for soccer Area for spectators (bleachers, seating area)
Anonymous 8/09/2023 09:45 AM	None.
Anonymous 8/09/2023 09:56 AM	Covered bleachers for each field. Incorporate paved bike lane along Vesuvius bay road on south side and for the length of the park on Lower Ganges for the length of the park.
Anonymous 8/09/2023 10:10 AM	stroller / wheelchair access on the trail, drop off area in parking lot
Anonymous 8/09/2023 10:34 AM	None.

Anonymous 8/09/2023 10:40 AM	Double the width of the track around the soccer field in Option 1. Also, add tennis courts. I only see pickleball courts referenced in the legend.
Anonymous 8/09/2023 10:54 AM	Addition of Perimeter walking trail in addition to the existing track.
Anonymous 8/09/2023 11:45 AM	It's perfect, just make it happen
Anonymous 8/09/2023 12:11 PM	fields to be turf would be amazing
Anonymous 8/09/2023 12:33 PM	Sofo ball
Anonymous 8/09/2023 12:36 PM	I do like the idea of a walking/running path which would go around the outside edge of the park.
Anonymous 8/09/2023 12:56 PM	More spectator seating for baseball
Anonymous 8/09/2023 01:33 PM	I can't think of any. Love the layout
Anonymous 8/09/2023 02:02 PM	N/a
Anonymous 8/09/2023 02:24 PM	A splash pad for kids and a more mobility inclusive playground those pebbles are hard to navigate as an adult!
Anonymous 8/09/2023 03:33 PM	Improved picnic area, make sure the running track is appropriate for the people who actually use it
Anonymous 8/09/2023 05:13 PM	Lights, please have lights for all main playing areas (baseball, soccer, pickleball, multipurpose court
Anonymous 8/09/2023 05:24 PM	Better bathroom facilities

Anonymous

8/09/2023 07:01 PM

Move shaded areas to watch from (for spectators)

Anonymous

8/09/2023 07:03 PM

Bike charging (covered), Horseshoe pit, connection to bike paths

Anonymous

8/09/2023 07:05 PM

300 ft Ball Field

Anonymous

8/09/2023 08:33 PM

More child-friendly options - less senior-oriented

Anonymous

8/09/2023 09:10 PM

More parking where current swingset is - more swings to playground area near picnic shelter, take out that big tree near 14. add more trees near the batting cage 10 and storage 16. add some trees near pickleball areas to provide shade. do not put trees along roadside as they hinder views of children playing and will create excess frost and ice on the road, in the winter. shade = frost. dangerous intersection already, why add more problems with trees falling on road in windstorm and blocking views at busy intersection. Trees along park perimeter is BAD idea Put a large fence around the park, with a few access gates for pedestrians, so kids don't fall in ditch Add shade trees between smaller ball diamond (4) and the parking area, so cars are not cooking hot in summer

Anonymous

8/09/2023 09:36 PM

Tennis courts rather than pickle ball

Anonymous

8/09/2023 10:52 PM

Mirror in bathroom hook on door for purses/bags . Shade structures for benches in pickleball area.

Anonymous

8/10/2023 06:51 AM

Small container storage each main field.

Anonymous

8/10/2023 06:53 AM

Field orientation may affect games. Centre field and Left field will be looking into the sun on evening games. When the kids warm up on the Pee Wee / Mosquito field I have them line up on the first base line as the third base line faces the sun

Anonymous

8/10/2023 09:07 AM

Make one of the soccer fields a turf field for better winter soccer playing for the competitive teams (#7 probably makes the most

sense).

Anonymous

8/10/2023 09:39 AM

Nil

Anonymous

8/10/2023 10:01 AM

Tennis courts- I would like to see at least 2 tennis courts remain in Vesuvius where one doesn't have to pay a membership fee and an hourly fee to play. The tennis club already invested heavily into Potluck park to have the tennis courts revamped a few years ago it doesn't seem fair to now take all the tennis courts out.

Anonymous

8/10/2023 10:39 AM

Removal of two trees near the bottom left corner of the plan could be avoided by having the walking track make a small bend around them. More trees should be planted near the picnic shelter to provide shade and to compensate for the one removed to make way for the multi-purpose court. The multi-purpose court should have basketball nets.

Anonymous

8/10/2023 10:45 AM

I somehow can't figure out if 'turf' was a part of option one or if it is strictly grass. We should have turf.

Anonymous

8/10/2023 10:51 AM

Flood lights for the small soccer practice field. Change rooms x 2 with showers. Decent storage facilities for Soccer and Baseball.

Anonymous

8/10/2023 10:58 AM

Soccer is the main user of the fields with the most participants. Please prioritize their needs.

Anonymous

8/10/2023 11:01 AM

Covered seating for watching games.

Anonymous

8/10/2023 11:11 AM

TURF!

Anonymous

8/10/2023 11:50 AM

There needs to be fences. If you watch a soccer game, shots go wide of and over the net all the time. If soccer is going to be hemmed in by the road and the nasty blackberry filled stream, there would need to be fencing that is fairly high, on both ends of the field to address lost balls and not make it dangerous being kicked into traffic.

Anonymous

8/10/2023 11:59 AM

Nothing added

Anonymous

8/10/2023 12:11 PM

Have an overarching plan of all the parks properties so that they can be developed with a holistic vision and decisions, such as this, aren't made in a vacuum.

Anonymous

8/10/2023 12:11 PM

all season soccer field and walking track.

Anonymous

8/10/2023 12:56 PM

I mentioned it above as well, but definitely turf for the soccer fields and lights so that we can use the fields in the evening in the fall/winter. This is a no brainer and will allow more use of the fields. Also a walking path/track that runs circles the perimeter is essential. Track and field is not a thing on this island but it could be if we kept the track and got more kids/young adults involved.

Anonymous

8/10/2023 01:02 PM

An oval track

Anonymous

8/10/2023 01:21 PM

I would like more swings and more trees and for the path to connect to the track.

Anonymous

8/10/2023 02:43 PM

Basketball court!

Anonymous

8/10/2023 03:01 PM

Outdoor volleyball sand pit and outdoor strength training stations,

Anonymous

8/10/2023 04:38 PM

A proper Basketball court with a fence so the ball doesn't go out of play. And 2 tennis courts. I know there are multi-courts and tennis courts in other places but you are asking me what I think should be here at Portlock.

Anonymous

8/10/2023 05:31 PM

None

Anonymous

8/10/2023 08:42 PM

additional bathroom options in the area in the middle somewhere or along the perimeter.

Anonymous

8/10/2023 09:14 PM

Native/drought resistant plants, water fountains, some indication of species habitat protection for the park boundaries (ie birds)

Anonymous

8/10/2023 10:01 PM

Turf

Anonymous

8/10/2023 10:18 PM

I will miss the track if option 1 is voted on.

Anonymous

8/10/2023 11:57 PM

What about a children's splash pad or water feature? I would like to see the children's playgrounds expanded and more equipment added! A stage/band shell for celebrations and events?

Anonymous

8/11/2023 12:04 AM

More parking take away trees in parking

Anonymous

8/11/2023 03:19 AM

See comment above. Need to make sure both baseball and soccer leagues can coexist in the spring and will the track suffice for track and field events?

Anonymous

8/11/2023 06:23 AM

improved walking/jogging /kid biking track surface that can be more easily maintained and safer, no tripping hazards (level, no weeds, better when it snows as current surface ices up and is often unusable during winter)

Anonymous

8/11/2023 08:48 AM

Is there anyway the junior baseball field can also be adapted for Girl's fastball if these two activities can be scheduled and shared in a practical manner?

Anonymous

8/11/2023 10:13 AM

Nothing

Anonymous

8/11/2023 02:34 PM

tennis courts

Anonymous

8/12/2023 09:39 AM

Water cooler

Anonymous

8/12/2023 11:08 AM

I think the children play area could be expanded. It appears rather small.

Anonymous

No, I am fine with the design.

8/12/2023 11:52 AM

Anonymous

8/12/2023 12:52 PM

-new sr soccer field a turf field -stands/place to sit (possibly between baseball field 1 and soccer field 2)

Anonymous

8/12/2023 05:19 PM

Additional benches

Anonymous

8/12/2023 09:18 PM

Oval running track, more EV chargers

Anonymous

8/13/2023 08:12 AM

Access to drinking water.

Anonymous

8/13/2023 11:13 AM

Proper dugouts for both baseball fields.

Anonymous

8/13/2023 02:41 PM

Better Jogging trail

Anonymous

8/13/2023 07:41 PM

Lights and turf fields. Initially a greater cost but lower maintenance cost for the future, plus, water conservation friendly and easier to maintain fields for winter sports.

Anonymous

8/13/2023 08:31 PM

Saltspring is the only club in the lower island soccer association that does not have access to an all weather field . Shameful

Anonymous

8/13/2023 11:16 PM

All weather field for soccer with lights for winter games and practises. Also, some indoor space as a change room.

Anonymous

8/14/2023 04:27 PM

Seating and shade

Anonymous

8/14/2023 04:38 PM

Possible spectator area with sun/rain shelter.

Anonymous

8/14/2023 04:40 PM

A shed or cover for shade, rain

Anonymous

8/14/2023 04:55 PM

Tennis courts

Anonymous

8/14/2023 05:56 PM

It would be wonderful to have some shade as even with 6 courts there will likely be people waiting to play at peak times and seating would also be a wonderful addition

Anonymous

8/14/2023 08:32 PM

n/a

Anonymous

8/15/2023 08:56 AM

Sufficient space between pickleball courts. Please don't jam them together. Players need room to hit balls from outside the sidelines

Anonymous

8/15/2023 09:06 AM

Please leave space between Pickleball courts~

Anonymous

8/15/2023 09:56 AM

Public Bathrooms, 2 Changerooms, - office building needs a full redesign Synthetic turf for soccer fields. Some dedicated running / sprinting lanes (wider areas) along the waking track .

Anonymous

8/15/2023 06:17 PM

East End Portapotty

Anonymous

8/16/2023 01:30 PM

None

Anonymous

8/16/2023 01:41 PM

More parking

Anonymous

8/17/2023 09:45 AM

Hockey rink.

Anonymous

8/17/2023 04:30 PM

more shade trees and a foot path around the perimeter.

Anonymous

8/17/2023 09:23 PM

Concrete floors and proper windscreens for the dugouts. A PVC tube where foul balls can be returned to the field and the umpire can get them. A scoreboard for the baseball fields. Have two sea cans for storage of A) field maintenance tools and supplies B)team and umpire equipment storage

Anonymous

8/17/2023 09:37 PM

updated playground. Turf would have been nice

Anonymous

8/18/2023 07:22 AM

A scoreboard

Anonymous

8/18/2023 08:56 AM

Improved playground

Anonymous

8/18/2023 04:42 PM

I would like the walking trail to connect and make a complete circuit. As plan show it, I would start near the parking and then connect into the path around the soccer field then divert across the face of the parking area to get back to the trail to begin another circuit.

Anonymous

8/18/2023 08:16 PM

Water park

Anonymous

8/18/2023 08:24 PM

Basketball court.

Anonymous

8/19/2023 06:26 AM

An outdoor pool

Anonymous

8/19/2023 08:32 AM

A turf field, allowing kids and adults to get outdoor excersize year round.

Anonymous

8/19/2023 08:33 AM

Good changing rooms and community space for teams and people to gather

Anonymous

8/19/2023 08:35 AM

None

Anonymous

8/19/2023 08:36 AM

I would like to see a full connected loop with distance markets for the running/walking tracks with better surface than what's on the track today. the rubberized material would be great to run on to limit impact on the joints

Anonymous

8/19/2023 08:37 AM

soccer turf field with lights

Anonymous

8/19/2023 08:41 AM

A turf field so people can play all year

Anonymous

8/19/2023 08:48 AM

Change rooms / larger washrooms, a turf field

Anonymous

8/19/2023 09:12 AM

A fence or planted shrubs/trees along the roadsides for sound and visual break from traffic.

Anonymous

8/19/2023 09:58 AM

Does the track area include locations for the associated field events like long and high jump?

Anonymous

8/19/2023 10:23 AM

Turf field

Anonymous

8/19/2023 10:37 AM

Turf field

Anonymous

8/19/2023 10:38 AM

Better spectatorship options for both sports. More bleachers etc

Anonymous

8/19/2023 10:42 AM

Scoreboard

Anonymous

8/19/2023 11:53 AM

larger changing rooms would be nice, and a covered area for the soccer benches and coaching staff.

Anonymous

8/19/2023 07:56 PM

I think it's good the way it is now. Just leave it as the way it is and see if the money.

Anonymous

8/20/2023 08:09 AM

consider that rubberized material for the jogging tracks

Anonymous

8/20/2023 08:11 AM

please add a synthetic turf field for the main soccer field

Anonymous

8/20/2023 08:13 AM

soccer needs a turf field so kids don't have to play in goose poop

Anonymous

8/20/2023 08:17 AM

It would be nice having lights on the soccer field

Anonymous

8/20/2023 10:03 AM

Please don't put trees down the middle of the parking lot, every weekend and every game people parallel park on both sides of the barricade. It works and it adds a lot more parking. Planners should view the Park in use and see what is currently working and then incorporate what is working into their drawings.

Anonymous

8/20/2023 11:29 AM

Basketball ball court

Anonymous

8/20/2023 11:31 AM

Locker room

Anonymous

8/20/2023 11:33 AM

Water park

Anonymous

8/20/2023 11:40 AM

Turf field is desperately needed.

Anonymous

8/20/2023 11:41 AM

Better bleachers for spectators

Anonymous

8/20/2023 12:27 PM

Water features.

Anonymous

8/20/2023 02:00 PM

Turf soccer field.

Anonymous

8/20/2023 02:11 PM

Better and new playground equipment

Anonymous

8/20/2023 03:07 PM

None

Anonymous

8/20/2023 03:41 PM

None

Anonymous

8/20/2023 05:19 PM

Dogs aloud

Anonymous 8/20/2023 05:44 PM	None
Anonymous 8/20/2023 06:06 PM	score boards, cameras.
Anonymous 8/20/2023 06:20 PM	I want to ensure that I will have the opportunity to walk either around the track or around the Park
Anonymous 8/20/2023 06:35 PM	Tennis courts
Anonymous 8/20/2023 09:19 PM	Batting cage
Anonymous 8/20/2023 09:39 PM	washrooms close to the junior baseball field
Anonymous 8/20/2023 11:11 PM	I am quite happy with design one
Anonymous 8/21/2023 08:32 AM	Basketball court
Anonymous 8/21/2023 01:55 PM	Make sure there are ballfields for girl's fastpitch
Anonymous 8/21/2023 02:21 PM	Public washrooms/change rooms, and maybe a snack bar area
Anonymous 8/21/2023 02:30 PM	Better lighting and water refill stations
Anonymous 8/21/2023 05:32 PM	More night lights and maybe some fences
Anonymous 8/21/2023 07:10 PM	i dont know
Anonymous	Upgrading play ground and swings

8/21/2023 07:18 PM

Anonymous

basketball court

8/21/2023 08:40 PM

Anonymous

Basketball court

8/21/2023 08:44 PM

Anonymous

I would like to see one or two of the tennis courts turned into a basketball court.

8/21/2023 08:47 PM

Anonymous

Where are the portable events going to take place once it has been removed? Will there be a space available to replace this building?

8/21/2023 09:13 PM

Anonymous

Widen the roadway, multi level park and ride depot. Kid sized counters etc in the washrooms or a step..

8/21/2023 10:36 PM

Anonymous

Lights

8/22/2023 07:32 AM

Anonymous

Score board, emergency phone.

8/22/2023 08:27 AM

Anonymous

Concession stand

8/22/2023 10:45 AM

Anonymous

Year round artificial turf soccer pitch with lights, Lights for Pickle Ball courts, Larger water storage tank / cistern

8/22/2023 01:51 PM

Anonymous

Washroom in the southeast corner

8/22/2023 02:30 PM

Anonymous

Basketball court

8/22/2023 02:31 PM

Anonymous

better playground with monkey bars

8/22/2023 04:19 PM

Anonymous

121111223343333

8/22/2023 07:51 PM

Anonymous

8/22/2023 08:09 PM

Include a 12' or at least 10' median between the two ranks of three courts for benches, equipment and players waiting. The playing surface must not be infringed upon by non-playing persons or equipment. Ensure adequate entry/egress points to each court, allowing unfettered play. Increase playing surface dimensions to 34' x 64' as preferred by the USAP guidelines. Include lighting as per current standards.

Anonymous

8/23/2023 05:46 AM

Another washroom

Anonymous

8/23/2023 06:47 AM

Improved washrooms

Anonymous

8/23/2023 07:52 AM

I would love to see a water fountain/somewhere to fill up water bottles. Also more garbage bins, I'm often picking up garbage while running around the track or field, popping a few more options for garbage disposal could help the problem.

Anonymous

8/23/2023 07:59 AM

Make sure there is better seating for spectators

Anonymous

8/23/2023 08:01 AM

Shaded rest/seating areas

Anonymous

8/23/2023 08:03 AM

turf field for soccer

Anonymous

8/23/2023 08:06 AM

Little more practice area

Anonymous

8/23/2023 08:15 AM

Drink water dispenser

Anonymous

8/23/2023 08:15 AM

Good bleachers

Anonymous

8/23/2023 09:03 AM

Dogs aloud

Anonymous

8/23/2023 09:17 AM

Slow pitch please!

Anonymous

8/23/2023 09:18 AM

A higher than usual backstop as I see in Nanaimo where I commute my son to play 5 days a week. This prevents cars from getting foul balls

Anonymous

8/23/2023 12:15 PM

A bathroom in the lower ganges rd corner

Anonymous

8/23/2023 12:18 PM

Bathroom by the soccer pitch

Anonymous

8/23/2023 06:05 PM

more bathrooms and seating

Anonymous

8/23/2023 07:15 PM

Outdoor swim instead of 2 of the courts Event stages Public showers open early and late Dog park

Anonymous

8/23/2023 07:20 PM

none. looks fine. maybe a pool and more all year showers and a place for dogs would be nice

Anonymous

8/23/2023 07:35 PM

Add a batting cage

Anonymous

8/23/2023 07:51 PM

It is what the kids wants

Anonymous

8/23/2023 08:16 PM

Full-sized tennis courts

Anonymous

8/24/2023 08:29 AM

Seating bleachers for spectators on all fields

Anonymous

8/24/2023 10:07 AM

I just want 6 courts

Anonymous

8/24/2023 11:24 AM

What about keeping 2 tennis courts (less footprint impact) making new pickle ball courts at rainbow ,

Anonymous

8/24/2023 02:19 PM

No others

Anonymous

8/24/2023 03:42 PM

Add more trees for shade.

Anonymous

8/24/2023 03:45 PM

Zero.

Anonymous

8/24/2023 03:53 PM

A fountain or misting station--solar panels and dog walking allowed around outside edge with dog poop reception.

Anonymous

8/25/2023 12:05 AM

I'm sad that tennis courts will no longer be part of Portlock. I would like to see tennis courts added. Also I'd like to see an improved track.

Anonymous

8/25/2023 04:21 PM

I would like to see several more charging stations for electric vehicles. By all means charge for the use of them, but have 6-8 available, please!

Anonymous

8/25/2023 05:21 PM

Another washroom.

Anonymous

8/27/2023 06:16 AM

Underground water storage

Anonymous

8/27/2023 06:18 AM

A small bathroom in the back corner by the soccer pitch

Anonymous

8/27/2023 06:23 AM

Water storage tanks to water the fields

Anonymous

8/27/2023 06:26 AM

Water storage, small second bathrooms, scoreboard

Anonymous

8/27/2023 07:25 AM

Another changeroom, bathroom facility.

Anonymous

8/27/2023 08:41 AM

Water park for kids for summer. Better track for multi use, Better playground

Anonymous

8/27/2023 07:04 PM

More trees. Better Canada Goose control. A track surface that is better drained, but not paved, to prevent the gloopy mess the present track becomes in the rainy season.

Anonymous

8/28/2023 01:57 PM

none

Anonymous

8/28/2023 02:22 PM

bigger playground or splash pad

Anonymous

8/28/2023 02:29 PM

Updated/ improved playgrounds. The blue playground is dangerous, and not in a fun way. Bringing more families to Portlock with updated playgrounds would be wonderful, and adding significant shade trees around them. Perhaps a shelter along the west side of the primary soccer field, for all of the fans/ families/ parents/ coaches during fall/ winter matches, and for breaks for the players to beat the heat during the summer months.

Anonymous

8/28/2023 02:41 PM

Ice rink

Anonymous

8/28/2023 03:34 PM

Least pickleball courts

Anonymous

8/28/2023 07:17 PM

Another rest room.

Anonymous

8/28/2023 10:35 PM

A better play ground! Expand into inclusive options for differently abled bodies and well as for smaller children. My son and I use this playground at least 3 times a week, we are now very familiar with it. There is certainly room for improvement.

Anonymous

8/29/2023 07:24 AM

Baseball clubhouse

Anonymous

8/29/2023 07:34 AM

A seasonal splash pad and less pickle ball courts/sports areas. we have lots of young children and the playground isn't being upgraded.

Anonymous

8/29/2023 11:37 AM

Turf field should be highly considered for the amount of soccer played on the island. We are one of very few communities that doesn't offer a turf field. Soccer is played by many on island and to have games

continuously cancelled due to poor field conditions is incredibly frustrating not only for us but for travelling teams. There are many environmental friendly options when it comes to Turf fiends and I think it's time for the island and Parks to seriously consider it as an option. Additionally, a covered spectator area for families and friends to watch soccer should also be added. Will you also consider having a type of club house?

Anonymous

8/29/2023 01:49 PM

more bathrooms

Anonymous

8/29/2023 01:52 PM

Pickleball court dimensions expanded slightly to meet recommended size.

Anonymous

8/29/2023 02:22 PM

Better bathrooms

Anonymous

8/29/2023 02:29 PM

I think it is too bad that all of the tennis courts are being re-located so it would be nice to have at least a few tennis courts in option 3 design.

Anonymous

8/29/2023 07:48 PM

Very nice

Anonymous

8/29/2023 10:03 PM

Spray park for kids

Anonymous

8/29/2023 10:09 PM

The walking trail could be longer. The bathrooms need to be upgraded and there should be more than one bathroom for each gender.

Anonymous

8/29/2023 10:12 PM

Why would you take out all tennis coursts? Why only pickle ball? Kids prefer tennis- also many people play tennis while kids play basketball or in the playground- will the rainbow rd. Facility also install basket ball courts and a playground? My teenage daughter said to say- if it ain't broke don't fix it.....

Anonymous

8/30/2023 09:05 AM

Clubhouse for sports groups

Anonymous

tough to say. I think the big ask here is for the new field in option 1 to

8/30/2023 10:30 AM

be turf. This is our chance to put a all weather field in. Go find an eco turf field or put some kind of mico plastic catcher in so appease the people who are concerned with a turf field. This has to happen in our community and the CRD needs to step up and make some real decisions and a turf field is it. Put lights on the turf field. Yup, I know not popular with some but clearly the right decision given the islands needs.

Anonymous

8/30/2023 06:13 PM

Another washroom, clubhouse for teams.

Anonymous

8/31/2023 11:09 AM

Larger storage space for baseball, less trees, more parking

Anonymous

8/31/2023 01:13 PM

Baseball clubhouse, more storage space. Another washroom by small field.

Anonymous

8/31/2023 04:48 PM

Lights for night baseball and a clubhouse with storage for baseball

Anonymous

8/31/2023 04:49 PM

Score board

Anonymous

9/01/2023 06:39 AM

Rubber surface walking path so safer on wet walks for folks with ambulatory concerns

Anonymous

9/01/2023 10:03 AM

Basketball court, water park

Anonymous

9/01/2023 01:43 PM

Full size ball field and multi use space

Anonymous

9/01/2023 01:55 PM

Lacrosse box

Anonymous

9/01/2023 06:41 PM

n/a

Anonymous

9/02/2023 06:50 AM

More children's play area

Anonymous

9/02/2023 11:11 AM

More than 58 parking stalls

Anonymous

9/02/2023 11:43 AM

basketball court

Anonymous

9/02/2023 12:07 PM

Nothing

Anonymous

9/02/2023 03:37 PM

I really like the walking track of option 2 Also, can outdoor exercise modules be placed around the field.

Anonymous

9/02/2023 04:02 PM

A second regulation diamond Outside exercise equipment placed randomly around the field

Anonymous

9/03/2023 08:49 AM

Water park and another bathroom

Anonymous

9/03/2023 09:13 AM

Shaded, Scattered comfortable benches, and simple stretching stations for the most vulnerable.

Anonymous

9/04/2023 07:50 AM

More bleachers and storage for baseball.

Anonymous

9/05/2023 03:44 PM

Some pleasant looking separation between the playground and the staff parking. Obvious need for a barrier to separate kids from cars but also as parents will be spending a lot of time there watching over their kids, having a pleasant place to be and not looking at a car park is very valuable for mental health. It's hard to be a parent so being in a nice environment helps.

Anonymous

9/06/2023 09:12 PM

More areas for kids to play

Anonymous

9/11/2023 12:28 PM

A portable / learning centre for indoor classes and meetings.

Anonymous

9/11/2023 12:35 PM

playground improvements, heat escape area

Anonymous

9/12/2023 04:19 PM

There has to be room between courts for benches for people waiting to play & proper lighting for night play.

Anonymous

9/12/2023 04:25 PM

Re: Pickleball Really need more backspace and more side social & waiting space

Anonymous

9/18/2023 07:17 AM

Track for running

Anonymous

9/18/2023 07:18 AM

new kids park with splash pad

Anonymous

9/18/2023 07:19 AM

proper basketball court 1 tennis court

Anonymous

9/18/2023 07:25 AM

Covered area for storage of athletic bags, used while exercising/running etc

Anonymous

9/18/2023 07:31 AM

start this project as soon as possible

Anonymous

9/18/2023 07:35 AM

Having 4 tennis courts is great! They can also be used for pickleball too when there is a demand for that Win win and it would save costs

Anonymous

9/18/2023 07:56 AM

basketball

Anonymous

9/18/2023 08:00 AM

bigger play ground

Anonymous

9/18/2023 08:03 AM

are there going to be dual tennis/pickleball courts again multiuse areas

Anonymous

9/18/2023 08:05 AM

revamped cafe area

Anonymous

9/18/2023 08:08 AM

an expanded playground

Anonymous

9/18/2023 08:16 AM

bloody knuckles

Anonymous

9/18/2023 08:17 AM

bigger park

Anonymous

9/18/2023 08:18 AM

more playgrounds

Anonymous

9/18/2023 08:25 AM

no fake grass, more playgrounds. #11 could be used as a free form space or second playground. If portable is removed please replace with a yoga room for families

Anonymous

9/18/2023 08:39 AM

bigger playground

Anonymous

9/18/2023 08:41 AM

updated playground

Anonymous

9/18/2023 08:48 AM

Tennis courts are important for us. I would prefer if they were not moved. we hope the swings don't change as they're some of the best on the island. The monkey bars too

Anonymous

9/18/2023 08:49 AM

washroom and water fountain

Anonymous

9/18/2023 08:52 AM

you've done a great job thanks!

Anonymous

9/18/2023 08:57 AM

There needs to be several more lanes in the track and it needs to be wider. It needs to be properly maintained to avoid uneven surfaces that are unsafe

Anonymous

9/18/2023 09:29 AM

a bathroom in the SE corner

Anonymous

9/18/2023 10:45 AM

SSI needs a regulation baseball field. if there is not enough room for a full sized field at Portlock, then lets look at locating it on ALR land

Anonymous

a loop track, more trees in playground areas especially near bigger

9/19/2023 06:28 PM

playground, children's library, signage / map, gardens of drought
resistance plants

Anonymous

9/20/2023 03:45 PM

proper basketball court 1 tennis court

Anonymous

9/20/2023 04:09 PM

tennis courts

Anonymous

9/20/2023 04:20 PM

good as is

Anonymous

9/20/2023 04:21 PM

more trees, shade and seating

Anonymous

9/20/2023 04:24 PM

all season field turf

Anonymous

9/20/2023 04:26 PM

covered multipurpose court artificial turf field

Anonymous

9/20/2023 04:27 PM

none

Anonymous

9/20/2023 04:28 PM

seating shade

Anonymous

9/20/2023 04:30 PM

none

Anonymous

9/20/2023 04:32 PM

no

Anonymous

9/20/2023 04:33 PM

pool

Anonymous

9/20/2023 04:34 PM

no

Anonymous

9/20/2023 04:37 PM

none leave as is

Anonymous

9/20/2023 04:42 PM

tennis courts. good basketball court

Anonymous

9/20/2023 05:02 PM

better washroom facilities water fountain track kept in good condition-groomed

Anonymous

9/20/2023 05:06 PM

benches around the playground for parents basketball nets assuming this is included in zone 11

Anonymous

9/20/2023 05:13 PM

please make sure there are public washrooms showers are nice

Anonymous

9/20/2023 05:15 PM

multi purpose court

Anonymous

9/20/2023 05:16 PM

new playground water bottle filling station and more shade for tennis courts

Anonymous

9/20/2023 05:17 PM

body weight exercise area

Anonymous

9/20/2023 05:22 PM

standard track

Anonymous

9/20/2023 05:25 PM

turf feild preferably, also basketball court refurbish

Anonymous

9/20/2023 05:31 PM

more rain and sun covered protection and rubberized track material

Anonymous

9/20/2023 05:32 PM

a 400m track. i like track and field

Anonymous

9/20/2023 05:47 PM

I want more soccer fields, baseball fields and a standard track. maybe pickleball and tennis courts could be relocated. we need more sports facilities for kids and youth

Anonymous

9/20/2023 06:01 PM

fine as is

Anonymous

9/20/2023 06:13 PM

tennis courts

Anonymous

9/20/2023 06:14 PM

?

Anonymous

9/20/2023 06:14 PM

?

Anonymous

9/20/2023 06:17 PM

upgraded children's playground or resurfacing (not gravel)

Anonymous

9/20/2023 06:18 PM

basketball nets! A covered picnic shelter is great!

Anonymous

9/20/2023 06:20 PM

none

Anonymous

9/20/2023 06:22 PM

good surface for walking/jogging track

Anonymous

9/20/2023 06:24 PM

an option to extend the baseball field to a senior field?

Anonymous

9/20/2023 06:26 PM

outdoor pool! Lol

Anonymous

9/20/2023 06:40 PM

maybe lines on the track so curves will be more prominent

Anonymous

9/20/2023 06:41 PM

none

Anonymous

9/20/2023 06:43 PM

tennis courts

Anonymous

9/20/2023 06:44 PM

a turf field

Anonymous

turf field

9/20/2023 06:45 PM

Anonymous

9/21/2023 11:36 AM

Tennis courts, covered seating for spectators, biking/walking path up the road towards St. Mary's Lake

crodd

9/22/2023 03:42 PM

A garden maintained by the kids, vegetables and fruit trees, basically more sustainable items- rainwater and gray water used for toilets, compost for soil, is there green alternatives to decrease total electricity use, solar heat pumps et al, Perhaps a disc golf course. Is there a dedicated drop off area for kids, carpool parking spots., The idea of more pickle ball courts is great. Where does the grounds keeper store tools? More Green space, dedicated alternative environmentally friendly or supportive proponents - more ev stalls, solar or? Lights, gray water. Is there space for dogs to go outside if there are any service dogs. Places or alternatives for the disabled . Recycling centre, compost et al

Anonymous

9/23/2023 10:47 AM

More space between courts, orientation needs to be changed.

Anonymous

9/25/2023 11:04 AM

There needs to be at least a 10' median down the middle for seating sorting out who plays next on what court with whom. Pickleball is a group sport- not like tennis A backboard for practice Add a slab beside the tot park if tennis court #1 is removed and a water feature (recycles water) for critical heat waves

Anonymous

9/25/2023 11:16 AM

With ever increasing heat during the summer months I would like to see some kind of water feature for children and parents to cool down in. See for example, Nanaimo's tot sheltered area which sprinkles water when temp rises to a certain level. This is not an uncommon feature in a new play park. I would also like to see a fenced cement slab added adjacent to the tot and children's area. Right now you will note that the first tennis court and others- get a lot of use by children and tots using scooters, tricycles, skateboards, push toys, roller skates and for young toddlers- just the thrill of running- a new skill- on a flat hard open surface

Anonymous

9/25/2023 11:33 AM

5A) 6 dedicated courts are designated for up to 36 players. These players play many short games and rotate with each other. This is not like tennis. There needs to be space for this crowd to be move around on and off courts and to sit while waiting for turn. The layout provided would need a 10' strip added between the two rows for seating- the laying out of racquets and sequencing of games 5B) the courts are too small. In all options they are USPA minimum 30x60.

This is suited better for a single backyard court- not a facility with side by side courts. preferred is 34 x 60 5C) The layout should optimally be 2 rows of 3 courts-standard 5D) Add or move the multipurpose slab adjacent to the tot park. The first tennis court is used daily by tots and children for running and wheel toys 5E) Add a water feature to the kids area for needed relief for all ages during hot spells and for fun and exercise for kids all summer. Use the areas offered for 5 parking stalls for staff

Anonymous

9/25/2023 11:38 AM

3 of the courts covered to provide year round play in our moderate climate . Lighted!

Anonymous

9/25/2023 11:53 AM

include a 12' or 10' median between the two ranks of 3 courts for benches, equipment and players waiting. Players surface must not be in the waiting areas due to safety concerns Playing surface dimensions 34 x 64 as preferred by USPA guides include court lighting

Anonymous

9/25/2023 11:55 AM

stands for people to watch said games. Benches and dugouts added with plenty of shade

Anonymous

9/25/2023 11:56 AM

none

Anonymous

9/25/2023 11:57 AM

none

Anonymous

9/25/2023 11:59 AM

Batting cage

Anonymous

9/25/2023 12:00 PM

a few trees between the baseball diamond and the parking lot to shade cars

Anonymous

9/25/2023 12:04 PM

fenced in playgrounds More shaded seating near playgrounds and water fountain

Anonymous

9/25/2023 12:07 PM

tennis courts

Anonymous

native plant garden. Instead off reinvesting in a park that already

9/25/2023 12:11 PM

works I would like to see tax payer money go to a bike path for beaver point

Anonymous

9/25/2023 12:14 PM

That the tennis courts stay and a walking path

Anonymous

9/25/2023 01:42 PM

I think you have done a good job with this

Anonymous

9/27/2023 03:37 PM

maintained better than now better track surface

Anonymous

9/27/2023 03:39 PM

dog area

Anonymous

9/27/2023 03:40 PM

rubberized walking surfaces

Anonymous

9/27/2023 03:47 PM

long jump pit improved playground

Anonymous

9/27/2023 03:48 PM

a small dog park area so we can take the kids and the dog

Anonymous

9/27/2023 04:22 PM

Expanded playgrounds for families with children

Anonymous

9/27/2023 04:35 PM

Strange that the ball diamond on the NE hits to the road, quite dangerous for cyclists. Remove #8 ball court for multipurpose park, perhaps a dog park or fenced area for families

Anonymous

9/28/2023 01:33 PM

stands for watching big soccer field lights for night play

Anonymous

9/29/2023 01:53 PM

Would be nice to keep the track but I understand the need to provide more baseball space as well. I don't like to see overlaps in usage (ie soccer and baseball fields)

Anonymous

9/29/2023 02:12 PM

Further diversification of Amenities. Sand Pit, Volleyball court, Tennis Court

Anonymous

9/29/2023 09:10 PM

Keep the tennis courts, just in case that wasn't clear above. Or if you only have 3 pickle ball courts, can you fit one tennis court instead? I don't see lighting on the drafts and it isn't mentioned. I would love to see the track lit so users can access it more safely particularly when the days are shorter. And better lighting around the park in general. I'd also love to see some more sitting areas spread through the park (benches, picnic tables where space and safety allow, etc)

Anonymous

9/29/2023 09:43 PM

TENNIS COURTS! Fucking pickle ball is the most fucking stupid as sport ever. no one give a shit about that fucking sport so move those courts if u have to move anything.

Anonymous

9/29/2023 09:46 PM

Tennis courts are so great i love tennis and they need to be a part of the picture.

Anonymous

9/29/2023 10:19 PM

tennis courts

ccogan

10/06/2023 12:11 PM

splash pad and more playground.

ccogan

10/06/2023 12:16 PM

A climbing wall.

ccogan

10/06/2023 12:32 PM

For heaven sake, pickleball is the fastest growing sport in North America, ideally suited to active seniors! Six courts is an absolute minimum! And with the same number in the south end. A chopped up, disconnected running track is ridiculous! What is the logic behding making a survey available for paper/pencil completion (ie not dependent on having a computer) and then requiring that one go online to see the three options? Come on guys--THINK!! I have no idea what the islands' soccer field and baseball field real needs are--but there seems to be an overabundance of soccer facilities in these plans (??).

ccogan

10/06/2023 12:35 PM

Permanent nets would be nice, with some sort of fence separating each pickleball court (lots of stray balls on small courts causing some risk of accidents). An easily accessible AED Nearby. Lighted courts would be very much appreciated.

ccogan

Lights, separated courts.

10/06/2023 12:37 PM

Optional question (579 response(s), 331 skipped)

Question type: Essay Question

Q6 | **What features, if any, would you like to see removed from your preferred option?**

Anonymous

7/31/2023 01:11 PM

I think there are too many pickle ball courts planned.

Anonymous

7/31/2023 03:18 PM

none

Anonymous

7/31/2023 03:44 PM

2 less pickle ball courts and bigger storage for soccer/baseball

Anonymous

7/31/2023 04:54 PM

One of the baseball diamonds and two of the pickle ball courts.

Anonymous

7/31/2023 05:18 PM

can pickle ball and tennis not play on the same court? Maybe pickle ball is smaller meaning more other playing fields, could that be explained more?

Anonymous

7/31/2023 05:30 PM

As much as the current pickle ball court is used, I am not sure that its use justifies expanding it as much as is proposed.

Anonymous

7/31/2023 05:52 PM

No

Anonymous

7/31/2023 06:08 PM

one of the soccer practice fields so that a adult field baseball field may be created

Anonymous

7/31/2023 07:24 PM

I didn't study it enough to comment

Anonymous

7/31/2023 09:06 PM

Any fences that might be in the baseball outfield

Anonymous

One of the baseball diamonds

7/31/2023 09:12 PM

Anonymous

Nothing

7/31/2023 09:29 PM

Anonymous

Nothing removed... the #3 option seems to give everyone what the want and need.

7/31/2023 09:43 PM

Anonymous

Minimize offices.

8/01/2023 08:18 AM

Anonymous

None

8/01/2023 08:33 AM

Anonymous

Pickle ball courts placed away from residential areas.

8/01/2023 09:23 AM

Anonymous

None! I think you have done an excellent job of fitting a lot of needed amenities into a restricted space.

8/01/2023 09:42 AM

Anonymous

I think that only grass should be used in the fields, not anything artificial.

8/01/2023 10:38 AM

Anonymous

Nothing removed - it's a good plan.

8/01/2023 11:51 AM

Anonymous

Less Pickleball.

8/01/2023 12:04 PM

Anonymous

N/a

8/01/2023 12:21 PM

Anonymous

I really like option 1 nothing removed

8/01/2023 12:25 PM

Anonymous

Number of pickleball courts may be excessive, could one or more be converted (or convertible) to badminton or other uses?

8/01/2023 02:15 PM

Anonymous

staff parking ...

8/01/2023 03:44 PM

Anonymous

8/01/2023 06:29 PM

Don't pave the parking lot. Will the ALC even allow that on ALR land?

Anonymous

8/01/2023 06:38 PM

Is there demand for six pickleball courts? Would four be sufficient?

Anonymous

8/01/2023 06:58 PM

Remove two of the pickle courts to make room for multi-purpose court.

Anonymous

8/01/2023 07:55 PM

Carefully examine the multipurpose court use to determine if long-term demand and use justifies the space. Remove the running track; replace with a perimeter walking/jogging trail (no bicycles or motorized conveyances).

Anonymous

8/01/2023 08:25 PM

N/A

Anonymous

8/01/2023 09:34 PM

I'm not interested in any of the features, other than a place to safely walk my dog while my daughter and husband are at Portlock park. Currently, there is no safe way to get to the public walking trail alongside of Vesuvius road. It is a short walk to get there - less than 10 minutes. A walking trail alongside of Vesuvius road would make it possible to get to the current trail. I feel very unsafe without a path, walking along the road to get there.

Anonymous

8/01/2023 10:56 PM

Fewer pickleball courts

Anonymous

8/02/2023 08:01 AM

If you go with an option that has a perimeter path, could it be a loop instead of linear? And the track around the soccer field in option 1 - could the corners have a larger radius for runners?

Anonymous

8/02/2023 08:04 AM

Happy with 1

Anonymous

8/02/2023 08:10 AM

Practice soccer fields. It would be nice to have an area for gathering with a shelter here - with a large picnic table

Anonymous

All good number 1

8/02/2023 09:01 AM

Anonymous

8/02/2023 09:54 AM

Take out the tennis courts. They already have an indoor courts. They should move to the pool

Anonymous

8/02/2023 09:55 AM

One of the baseball fields.

Anonymous

8/02/2023 09:56 AM

none

Anonymous

8/02/2023 11:23 AM

It doesn't look like there is much space, but a cooling station or the types of water parks that beacon hill park (in victoria) have. They are push button and turn off after a few minutes but kids go nuts and who doesn't love staying cool?

Anonymous

8/02/2023 11:55 AM

Some of the pickle ball courts. Six seems like overkill, and that space could be saved for future development.

Anonymous

8/02/2023 12:22 PM

Water Station for cooling off in the summer (ie misting)

Anonymous

8/02/2023 12:23 PM

Baseball diamonds

Anonymous

8/02/2023 12:23 PM

Nothing, it's got stuff for everyone

Anonymous

8/02/2023 12:44 PM

one of the ball fields. I think if you look at the expansion and growth of pickleball, there will be such an increased need at all age groups, including young children.

Anonymous

8/02/2023 12:45 PM

Remove (3) Pickle Ball courts from edge of Picnic Shelter and beside the Playground (the top 3)

Anonymous

8/02/2023 12:51 PM

Is additional staff parking really necessary?

Anonymous

8/02/2023 01:19 PM

I wonder about the justification for two baseball diamonds when the baseball season is so short and the field is not used very much even

in season.

Anonymous

8/02/2023 01:51 PM

Less pickleball. I thought pickleball was in the plan for Rainbow Road

Anonymous

8/02/2023 02:41 PM

Nothing - it's great

Anonymous

8/02/2023 03:18 PM

N/A

Anonymous

8/02/2023 04:40 PM

Nil

Anonymous

8/02/2023 05:40 PM

Pickleball courts. It's a fad.

Anonymous

8/02/2023 06:23 PM

Less tennis courts

Anonymous

8/02/2023 06:31 PM

Pickle ball courts, they can be moved to the rainbow road location

Anonymous

8/02/2023 06:33 PM

Nothing, it looks great !!!

Anonymous

8/02/2023 09:28 PM

N/a

Anonymous

8/02/2023 09:28 PM

Spend less money and remain status quo.

Anonymous

8/02/2023 09:47 PM

Fewer courts.

Anonymous

8/03/2023 05:13 AM

Nothing

Anonymous

8/03/2023 06:43 AM

none

Anonymous

8/03/2023 06:49 AM

The tennis courts and pickle ball courts

Anonymous

8/03/2023 07:13 AM

If 1 I'm good

Anonymous

8/03/2023 07:56 AM

I feel that #16 and #17 (storage shed and water tank) will feel out of place and a bit of an "eye sore" in their location in plan 1. Perhaps #16 could get moved to the space between the pickle ball courts #5 and the soccer practice area #13. Another option would be to remove a few parking spots (as this plan has quite a few more spots than the other two options) and place 16 & 17 at the end of the parking area.

Anonymous

8/03/2023 08:10 AM

None

Anonymous

8/03/2023 09:23 AM

1.5m track continued from 3m track around soccer field, along parking lot/behind batting cage to make a full loop.

Anonymous

8/03/2023 10:36 AM

None

Anonymous

8/03/2023 11:32 AM

one of the ball fields being junior sized would be good

Anonymous

8/03/2023 11:50 AM

The parking area does not need to be paved. There is a movement away from hard surfaces.

Anonymous

8/03/2023 11:54 AM

nothing to remove

Anonymous

8/03/2023 12:30 PM

i like it

Anonymous

8/03/2023 12:35 PM

Nothing!!! I love all the amenities and the inclusion of pickle ball to foster. multi generations using the amenities and sharing experiences together

Anonymous

8/03/2023 12:48 PM

Less pickleball.

Anonymous

8/03/2023 01:23 PM

Take out 3 pickle ball courts and add at least 2 tennis courts

Anonymous

8/03/2023 01:26 PM

Possibly the number of pickleball courts. Perhaps, like the tennis folk, fundraise and find a space and make it happen if it is as popular as it seems. rather than take away an existing facility that is used by so many diverse groups and individuals.

Anonymous

8/03/2023 01:34 PM

Nothing. It is perfect.

Anonymous

8/03/2023 01:48 PM

nothing

Anonymous

8/03/2023 02:55 PM

none

Anonymous

8/03/2023 03:46 PM

looks okay

Anonymous

8/03/2023 04:15 PM

multi-purpose court...seems to be so generic as to be of low value...suggest these be changerooms or an indoor facility for teams to gather (I'm imagining something like a scaled down version of Lakehill Park in Victoria.

Anonymous

8/03/2023 04:30 PM

none

Anonymous

8/03/2023 05:32 PM

Changing rooms

Anonymous

8/03/2023 08:19 PM

None

Anonymous

8/03/2023 08:30 PM

Nothing

Anonymous

8/03/2023 09:19 PM

I don't think we need that many pickleball courts

Anonymous
8/03/2023 10:28 PM
it would be nice to have more shaded spots either by planting more trees or small shelters

Anonymous
8/03/2023 10:45 PM
Features should be based on community needs , an the greater number of users and most popular sports activities year round.

Anonymous
8/04/2023 05:12 AM
None

David
8/04/2023 07:59 AM
None

Anonymous
8/04/2023 09:02 AM
None.

Anonymous
8/04/2023 09:23 AM
None

Anonymous
8/04/2023 09:59 AM
Keep the 4 trees and move the multi-purpose court to the other side of the field..

Anonymous
8/04/2023 10:29 AM
We need artificial turf fields like at Burnaby Lake complex, but preferably all contiguous field (instead of fenced between fields) so people can slice and dice the pitch sized for different group sizing as needed. That's the intensity of use here on Salty.

Anonymous
8/04/2023 11:09 AM
Is the track useful? Otherwise great set of options.

Anonymous
8/04/2023 11:48 AM
Pickleball courts aren't they getting move to pool?

Anonymous
8/04/2023 01:30 PM
All good...

Anonymous
8/04/2023 03:55 PM
Remove all tennis and pickleball courts. Especially the latter are noisy and should be in a special area separate from the park.

Anonymous
8/04/2023 07:18 PM
Less pickle ball courts

Anonymous

8/04/2023 08:05 PM

The playgrounds suck. Remove the old and put in new ones. Not stupid wood park like town town either. My kids get slivers often. The toddler area and big park are really lacking in everything.

Anonymous

8/04/2023 09:22 PM

Lights at night like the ones recently installed are not being asked for by this rural community and they have a devastating impact on farm properties surrounding the park. For context, 70watt LED lights identical to the one used in your parking lot after hours are used to light Hillside Ave. In Victoria along a busy ,urban ,accident prone section of road. You are lighting your own parked fleet of trucks in a closed park with no real crime history. Why? Use a proper set of parking lot lights that have minimal impact on surrounding property and overhead park lights out at 9:30pm

Anonymous

8/04/2023 10:35 PM

N/a

Anonymous

8/04/2023 10:53 PM

none

Anonymous

8/05/2023 08:06 AM

added soccer pitch on snr ball pitches

Anonymous

8/05/2023 08:19 AM

i think that it has something for everyone

Anonymous

8/05/2023 08:30 AM

office

Anonymous

8/05/2023 08:31 AM

none

Anonymous

8/05/2023 08:32 AM

none

Anonymous

8/05/2023 08:42 AM

PB courts- Noise factor At least reduce the number of PB courts

Anonymous

8/05/2023 08:44 AM

NA

Anonymous

8/05/2023 08:47 AM

storage

Anonymous

8/05/2023 08:50 AM

looks good to me

Anonymous

8/05/2023 09:02 AM

no pickleball

Anonymous

8/05/2023 09:03 AM

None

Anonymous

8/05/2023 09:05 AM

None

Anonymous

8/05/2023 09:41 AM

batting cage

Anonymous

8/05/2023 09:49 AM

change the mini soccer field into a basketball field

Anonymous

8/05/2023 09:52 AM

center shrubs removed for more parking

Anonymous

8/05/2023 09:53 AM

2 pickle ball courts

Anonymous

8/05/2023 10:36 AM

none

Anonymous

8/05/2023 12:04 PM

n/a

Anonymous

8/05/2023 02:46 PM

None

Anonymous

8/05/2023 08:34 PM

none

Anonymous

8/05/2023 09:57 PM

It might be pleasant to have a final connection between the walking track and the walking trail beside the parking lot adjacent to Vesuvius

Rd to complete a loop involving them both.

Anonymous

8/06/2023 06:51 AM

Feel like we're leaning too hard into pickleball in most options. Trend will go away. Where's the Jai Alai courts?(kidding)

Anonymous

8/06/2023 08:18 AM

would be nice to reduce the pickleball courts and add the senior ball field. Also do we need staff offices there? Couldn't they be in the SIMS location to accommodate changing rooms?

Anonymous

8/06/2023 10:14 AM

remove one or two pickle ball field(s)

Anonymous

8/06/2023 02:02 PM

Reduce number of pickle ball courts

Anonymous

8/06/2023 05:25 PM

none

Anonymous

8/06/2023 05:39 PM

The tennis and pickleball courts.

Anonymous

8/06/2023 09:14 PM

Pickle ball replaced tennis

Anonymous

8/06/2023 09:29 PM

six pickle ball courts seems like a lot, designate one as a tennis/multipurpose court

Anonymous

8/06/2023 09:59 PM

Let's use those tennis courts for pickle ball as well, let's not waste resources!

Anonymous

8/07/2023 02:34 AM

Unbalanced emphasis on baseball and soccer.

Anonymous

8/07/2023 05:29 AM

Nil

Anonymous

8/07/2023 08:53 AM

None

Anonymous

8/07/2023 09:46 AM

See question 5

Anonymous

8/07/2023 09:52 AM

The trailers

Anonymous

8/07/2023 12:00 PM

None

Anonymous

8/07/2023 12:52 PM

Less baseball fields maybe just have one instead of two.

Anonymous

8/07/2023 03:06 PM

The one ball field currently at Portlock is rarely used so I have no idea why two are needed. A complete waste of space!!!

Anonymous

8/07/2023 04:14 PM

Pickleball

Anonymous

8/07/2023 05:06 PM

None

Anonymous

8/07/2023 05:09 PM

N/A

Anonymous

8/07/2023 10:01 PM

A roof over half of the pickleball courts.

Anonymous

8/07/2023 10:28 PM

I think 4 pickle ball courts is more than sufficient so it doesn't seem over crowded

Anonymous

8/08/2023 07:07 AM

There were lots and lots of pickle ball courts... do we need that many?

Anonymous

8/08/2023 07:54 AM

Caters to one sport

Anonymous

8/08/2023 09:24 AM

None

Anonymous

Nothing, i think its well thought out

8/08/2023 10:02 AM

Anonymous

It is well thought out

8/08/2023 10:16 AM

Anonymous

Less pickle ball and tennis courts

8/08/2023 11:02 AM

Anonymous

Pickle ball courts

8/08/2023 11:36 AM

Anonymous

I would not remove anything from Option 3, nor Option 1.

8/08/2023 12:01 PM

Anonymous

Nothing

8/08/2023 01:09 PM

Anonymous

Extra baseball diamonds etc. Don't understand why we are adding more when usage and population does not justify the extra expenditures.

8/08/2023 01:10 PM

Anonymous

Less tennis there is other options to play on the island

8/08/2023 03:07 PM

Anonymous

None.

8/08/2023 03:54 PM

Anonymous

Less pickleball...4 is sufficient for this park, not 6.

8/08/2023 04:03 PM

Anonymous

I am sad to see the tennis courts replaced by only pickle ball courts. my family and many others use the tennis courts frequently and have found that there was always room for both sports. i find it unfair to be removing the tennis courts all together.

8/08/2023 04:47 PM

Anonymous

None I think option one is great.

8/08/2023 04:52 PM

Anonymous

Pickleball courts seem to be an aggravation for people living near them. If sound is an issue, that needs addressing.

8/08/2023 05:19 PM

Anonymous

8/08/2023 06:56 PM

None

Anonymous

8/08/2023 09:02 PM

Would probably prefer a tennis court than Pickleball.

Anonymous

8/08/2023 09:56 PM

None

Anonymous

8/08/2023 09:57 PM

I would like to see a plan that also shows Rainbow road space with the vision that all sports get the space they need. So I don't want to see things removed but am okay to see things moved/relocated.

Anonymous

8/09/2023 07:33 AM

Remove office area and make Wheel chair accessible bathrooms

Anonymous

8/09/2023 07:59 AM

Pickleball courts

Anonymous

8/09/2023 08:16 AM

None

Anonymous

8/09/2023 09:22 AM

2/4 pickle ball courts instead of six

Anonymous

8/09/2023 09:38 AM

Reduce the number of pickle ball courts Put in a water station

Anonymous

8/09/2023 09:45 AM

None.

Anonymous

8/09/2023 09:56 AM

more benches, picnic tables. Lights aren't shown, assuming there will be lights.

Anonymous

8/09/2023 10:10 AM

none

Anonymous

8/09/2023 10:34 AM

None.

Anonymous 8/09/2023 10:40 AM	Switch tennis for pickleball.
Anonymous 8/09/2023 10:54 AM	None
Anonymous 8/09/2023 12:11 PM	I feel like 6 pickleball courses seems a little excessive, but I am not familiar with the game's popularity. But I don't know what I would replace any courts with.
Anonymous 8/09/2023 12:33 PM	None
Anonymous 8/09/2023 12:36 PM	I'm not sure need six pickle ball courts. Perhaps a water station and some bleachers for watching soccer games.
Anonymous 8/09/2023 12:56 PM	Pickle ball courts
Anonymous 8/09/2023 02:02 PM	N/a
Anonymous 8/09/2023 03:33 PM	Nothing
Anonymous 8/09/2023 05:13 PM	looks good
Anonymous 8/09/2023 05:24 PM	Pickle courts
Anonymous 8/09/2023 07:01 PM	pickleball
Anonymous 8/09/2023 07:05 PM	Pickleball
Anonymous 8/09/2023 08:33 PM	Senior dominated activities and users

Anonymous

8/09/2023 09:10 PM

do not put pickle ball far from parking. do not put baseball diamond home run in middle of field, keep it on the edge so folks can sit around behind batting area. balls need to be hit into the park, NOT towards traffic... ugh. plant trees where they would offer shade, NOT where they stop people from seeing kids playing in park. do NOT put trees around perimeter of park. shade creates frost in winter, so in all 3plans the trees would create frost on the road. not very smart

Anonymous

8/09/2023 10:52 PM

None

Anonymous

8/10/2023 09:07 AM

If anything, 6 pickleball courts seems like too many, but if they fit in the plan, then great.

Anonymous

8/10/2023 09:39 AM

Nil

Anonymous

8/10/2023 10:01 AM

2 pickleball courts.

Anonymous

8/10/2023 10:39 AM

I wonder why there are 2 senior ballfields and no junior ones in this option. Perhaps they can be adapted for both leagues? If that's not possible I suggest 1 senior and 1 junior field

Anonymous

8/10/2023 10:51 AM

There are 6 pickleball courts - change to four and add a soccer practice field? Can pickleball not use tennis courts too?

Anonymous

8/10/2023 10:58 AM

There are too many pickleball courts... less hard-surface concrete please.

Anonymous

8/10/2023 11:11 AM

Less Pickleball courts.

Anonymous

8/10/2023 11:50 AM

Does pickleball really need 6 courts? I see 4 being used all the time but rarely see them using more.

Anonymous

8/10/2023 11:59 AM

None

Anonymous

remove 1 tennis court and build pickle ball courts at the rainbow road

8/10/2023 12:11 PM

pool location

Anonymous

8/10/2023 01:02 PM

A walking path that doesn't end at soccer field. And don't want to walk beside parked cars.

Anonymous

8/10/2023 02:43 PM

A paved path to the track

Anonymous

8/10/2023 03:01 PM

nothing

Anonymous

8/10/2023 04:38 PM

6 pickle ball is too many. Why not half tennis, half pickle ball at both locations. Are the two so different?

Anonymous

8/10/2023 05:31 PM

We are giving too much space for baseball, their number are decking so they don't need that much space .

Anonymous

8/10/2023 09:14 PM

None

Anonymous

8/10/2023 10:01 PM

None

Anonymous

8/10/2023 11:57 PM

Take out 2 pickle ball courts and expand the children's playgrounds!!
Do we really have this many pickleball players - 6 courts.

Anonymous

8/11/2023 12:04 AM

Trees on parking area

Anonymous

8/11/2023 03:19 AM

Upgraded playground that also incorporates natural play

Anonymous

8/11/2023 08:48 AM

All good in terms of what I can see.

Anonymous

8/11/2023 10:13 AM

I think option 3 is good in all aspects

Anonymous

N/A

8/12/2023 09:39 AM

Anonymous

Nothing.

8/12/2023 11:08 AM

Anonymous

No, I respect the designers choices.

8/12/2023 11:52 AM

Anonymous

Trade two pickleball courts for a classroom

8/12/2023 09:18 PM

Anonymous

6 pickle ball courts...they have 4 right now and that seems adequate.
Just install 3 or 4.

8/13/2023 11:13 AM

Anonymous

none

8/13/2023 02:41 PM

Anonymous

None I can see at the moment, except perhaps to convert the
equipment shed to a change room.

8/13/2023 11:16 PM

Anonymous

Pickle ball courts

8/14/2023 04:55 PM

Anonymous

I think nothing needs to be removed as long as all sports are
accommodated which they seem to be, we cannot though have less
than 6 dedicated pickleball courts..

8/14/2023 05:56 PM

Anonymous

None

8/16/2023 01:30 PM

Anonymous

None

8/16/2023 01:41 PM

Anonymous

None.

8/17/2023 09:45 AM

Anonymous

Looks good.

8/18/2023 04:42 PM

Anonymous

Less pickleball courts

8/18/2023 08:16 PM

Anonymous

There are too many pickleball courts.

8/18/2023 08:24 PM

Anonymous

Would like a net on the side of the field towards the neighbouring farm for stray balls

8/19/2023 08:32 AM

Anonymous

None

8/19/2023 08:35 AM

Anonymous

Secondary baseball field

8/19/2023 08:48 AM

Anonymous

-

8/19/2023 09:12 AM

Anonymous

None

8/19/2023 09:58 AM

Anonymous

None

8/19/2023 10:23 AM

Anonymous

I consider option 1 ideal. Nothing I would remove

8/19/2023 10:38 AM

Anonymous

None

8/19/2023 10:42 AM

Anonymous

It's perfect as is

8/19/2023 07:56 PM

Anonymous

Lighting to the soccer pitch.

8/20/2023 10:03 AM

Anonymous

Less pickle ball

8/20/2023 11:31 AM

Anonymous

None

8/20/2023 03:07 PM

Anonymous

8/20/2023 05:44 PM

None

Anonymous

8/20/2023 06:06 PM

nothing.

Anonymous

8/20/2023 06:35 PM

Nothing

Anonymous

8/20/2023 11:11 PM

I don't think anything should be removed from this design.

Anonymous

8/21/2023 01:55 PM

Don't need the bike rack to be covered - few people ride in the rain and it will be expensive to build

Anonymous

8/21/2023 02:21 PM

I dont believe that 4 pickle ball courts are necessary as there are some in the fulford valley

Anonymous

8/21/2023 05:32 PM

NA

Anonymous

8/21/2023 07:10 PM

no

Anonymous

8/21/2023 07:18 PM

No more pickle ball and limited tennis.

Anonymous

8/21/2023 08:40 PM

none

Anonymous

8/21/2023 08:47 PM

One or two of the tennis courts to make room for basketball.

Anonymous

8/21/2023 09:13 PM

None

Anonymous

8/21/2023 10:36 PM

Fancy architecture, overspending on air and time,

Anonymous

8/22/2023 08:27 AM

N/a

Anonymous 8/22/2023 01:51 PM	none
Anonymous 8/22/2023 04:21 PM	design concept #1 is the best option moving forward for our community
Anonymous 8/22/2023 07:51 PM	\$\$\$\$\$\$\$\$\$#
Anonymous 8/23/2023 07:20 AM	We don't need that many pickleball courts.
Anonymous 8/23/2023 08:06 AM	None
Anonymous 8/23/2023 08:15 AM	N/A
Anonymous 8/23/2023 06:05 PM	one of the littler soccer pitch's
Anonymous 8/23/2023 07:15 PM	2 courts
Anonymous 8/23/2023 07:20 PM	nothing
Anonymous 8/23/2023 07:35 PM	Less pickle ball courts
Anonymous 8/23/2023 08:16 PM	The second ball field. Put it on th eland adjacent to Fernwood elementary
Anonymous 8/24/2023 08:29 AM	Low maintenance areas instead of gardens for cost savings
Anonymous 8/24/2023 11:24 AM	Remove the adult boys baseball proposal from the strategy, I am a male, but these proposals are not female inclusive, for soccer and softball . That is a lot of real estate allotted to just boys. Have SSI

demographics been reviewed? Is soccer more popular on SSI than baseball. ?? I am pretty sure it is!!.

Anonymous

8/24/2023 02:19 PM

None

Anonymous

8/24/2023 03:42 PM

Nothing in particular.

Anonymous

8/24/2023 03:45 PM

Zero.

Anonymous

8/25/2023 12:05 AM

I don't believe so many pickle ball courts are needed. I would like to see a combination of pickle ball and tennis courts.

Anonymous

8/27/2023 06:21 AM

Washroom in opposite corner and water storage for the fields

Anonymous

8/27/2023 08:41 AM

Tennis courts and pickle ball courts.

Anonymous

8/27/2023 07:04 PM

Less paved over tennis courts, and other areas. More trees, safer fences, particularly the angle iron one along the southern edge that is supposedly there to stop baseballs and soccer balls from disappearing into the brush. The basket ball court and wall at the west end of the park. The Canada Geese and rabbits removed.

Anonymous

8/28/2023 01:57 PM

none

Anonymous

8/28/2023 02:29 PM

It looks good to me.

Anonymous

8/28/2023 02:41 PM

They all look like money spent to redecorate

Anonymous

8/28/2023 03:34 PM

N/a

Anonymous

8/28/2023 10:35 PM

Grotty looking buildings.

Anonymous

8/29/2023 07:34 AM

Less pickle ball, and not moving tennis courts

Anonymous

8/29/2023 01:49 PM

such a large walking track

Anonymous

8/29/2023 07:48 PM

All good

Anonymous

8/29/2023 10:12 PM

Get rid of pickleball - keep tennis - or make room for both- oh wait- we already have that.....

Anonymous

8/30/2023 09:05 AM

Less pickleball courts

Anonymous

8/30/2023 10:30 AM

Options 1 looks good to me and I wouldn't change anything. The perimeter trail is obviously important with the removal of the track so maybe this could be a bit wider? but given all the space requirements and relatively low use levels of the existing track (compared to all the other uses happening in this park) it might just be perfect as shown on the design?

Anonymous

8/31/2023 01:13 PM

Trees in parking lot taking up spaces.

Anonymous

9/01/2023 01:43 PM

none

Anonymous

9/01/2023 01:55 PM

less trees in the parking lot, more parking

Anonymous

9/01/2023 06:41 PM

n/a

Anonymous

9/02/2023 06:50 AM

Less trees

Anonymous

9/02/2023 11:43 AM

one soccer field to make room for basketball

Anonymous

9/02/2023 12:07 PM

Nothing

Anonymous

9/03/2023 09:13 AM

Remove 2 pickle ball courts

Anonymous

9/05/2023 03:44 PM

As much as I do love trees (I really do), I would want to make sure that the trees along the road didn't block out the view of the park. As a woman, I am always thinking of safety and walking on the track alone in the winter when there is no-one else there feels a bit vulnerable. I like the fact that it is very open. In a space that can't be seen by the road, there might be more crime and not feel as safe. Plus, driving by and seeing the activities might entice people to go there. Driving by and seeing the playground from near the golf course is what makes my kid beg to go there. Out of sight, out of mind.

Anonymous

9/06/2023 09:12 PM

2 pickleball courts

Anonymous

9/11/2023 12:35 PM

none really

Anonymous

9/18/2023 07:17 AM

None

Anonymous

9/18/2023 07:31 AM

none

Anonymous

9/18/2023 07:35 AM

adding outdoor table tennis would be awesome additiiton. I don't see the track being used much

Anonymous

9/18/2023 07:56 AM

less baseball it seems an unfair portion

Anonymous

9/18/2023 08:03 AM

none

Anonymous

9/18/2023 08:05 AM

none

Anonymous

9/18/2023 08:16 AM

none

Anonymous 9/18/2023 08:17 AM	the smallest soccer field is not necessary
Anonymous 9/18/2023 08:18 AM	nothing
Anonymous 9/18/2023 08:25 AM	staff parking
Anonymous 9/18/2023 08:39 AM	none
Anonymous 9/18/2023 08:52 AM	pickleball courts and tennis courts moved to aqua center OR a track
Anonymous 9/18/2023 09:29 AM	none
Anonymous 9/18/2023 10:45 AM	none
Anonymous 9/19/2023 06:28 PM	none
Anonymous 9/20/2023 04:09 PM	none
Anonymous 9/20/2023 04:20 PM	none
Anonymous 9/20/2023 04:26 PM	track and pickleball old people
Anonymous 9/20/2023 04:27 PM	none
Anonymous 9/20/2023 04:28 PM	no
Anonymous	maybe a bit less tennis courts but its great anyway

9/20/2023 04:30 PM

Anonymous no

9/20/2023 04:32 PM

Anonymous less baseball fields

9/20/2023 04:33 PM

Anonymous no

9/20/2023 04:34 PM

Anonymous none leave as is

9/20/2023 04:37 PM

Anonymous none

9/20/2023 04:42 PM

Anonymous we do not need 6 pickleball courts. reduce to 3 or 4

9/20/2023 04:44 PM

Anonymous 6 pickleball courts? is that necessary?

9/20/2023 04:59 PM

Anonymous Track and pickleball moved to somewhere else

9/20/2023 05:15 PM

Anonymous pickleball

9/20/2023 05:22 PM

Anonymous none

9/20/2023 05:25 PM

Anonymous pickleball

9/20/2023 05:32 PM

Anonymous tennis and pickleball to make room for a track

9/20/2023 05:47 PM

Anonymous #9 trees should be at top of embankment they will interfere with soccer

9/20/2023 05:51 PM

Anonymous

9/20/2023 06:01 PM

fine as is

Anonymous

9/20/2023 06:10 PM

Take the trees out of the parking lot and they will not live

Anonymous

9/20/2023 06:11 PM

track removal

Anonymous

9/20/2023 06:14 PM

?

Anonymous

9/20/2023 06:14 PM

?

Anonymous

9/20/2023 06:20 PM

none

Anonymous

9/20/2023 06:22 PM

better surface playing for the court- not dusty please

Anonymous

9/20/2023 06:40 PM

not really anything removed

Anonymous

9/20/2023 06:41 PM

none

Anonymous

9/20/2023 06:43 PM

I'd favor at least some tennis courts at the expense of pickleball courts

Anonymous

9/20/2023 06:44 PM

none

Anonymous

9/20/2023 06:45 PM

none

Anonymous

9/21/2023 11:36 AM

Less pickle ball, more tennis

Anonymous

9/25/2023 11:04 AM

The portable, office space (not necessary when space is so tight)
Trees from the parking lots (add 2 extra columns for cars and water

tank

Anonymous

9/25/2023 11:16 AM

Please consider removing the office space from portlock and the portable. Showers are not necessary when space is tight. Portlock is too far from the homeless folk to be useful to them. Do not increase space for parking- staff and public. Limited recreation land should not be given to parking.

Anonymous

9/25/2023 11:33 AM

Remove the office space from the limited recreation area Remove the staff parking from the children's play area Remove any increase to parking spaces

Anonymous

9/25/2023 11:53 AM

Due to trees along SW boundary will create shadow problems in the afternoon Unsure what would be a feasible option.

Anonymous

9/25/2023 11:56 AM

and one less baseball and one more soccer field

Anonymous

9/25/2023 11:57 AM

1 less baseball field- more soccer field

Anonymous

9/25/2023 11:59 AM

one of the soccer fields

Anonymous

9/25/2023 12:00 PM

no

Anonymous

9/25/2023 12:11 PM

more water fountains

Anonymous

9/25/2023 12:14 PM

none

Anonymous

9/25/2023 01:42 PM

None

Anonymous

9/27/2023 03:48 PM

no need for two baseball fields no need for 6 pickleball courts

Anonymous

Move pickleball courts to rainbow along with the planned tennis court

9/27/2023 04:22 PM

relocation

Anonymous

9/29/2023 01:53 PM

Do people ever use the batting cage? Is it really needed or just an abandoned relic?

Anonymous

9/29/2023 09:10 PM

The area on the north west side of the park looks very busy with a lot crammed in a small space. I wonder about only having 4 pickle ball courts instead of 6 would allow for some more space and spreading things out (unless of course you can fit a tennis court instead).

Anonymous

9/29/2023 09:43 PM

The big baseball fields are a waste. There will never be a point when salt apring can compeat with of island at a high age and level.

Anonymous

9/29/2023 09:46 PM

the big basball fields are not important and two large soccer fields would be best.

ccogan

10/06/2023 12:11 PM

nothing

Optional question (358 response(s), 552 skipped)

Question type: Essay Question

Q7 | Is there anything else you would like to share about Portlock Park or the site master plan?

Anonymous

7/31/2023 01:11 PM

Keep the tennis courts at Portlock but upgrade them.

Anonymous

7/31/2023 03:18 PM

good job!

Anonymous

7/31/2023 03:44 PM

Baseball appears to have spectator viewing...what about soccer? did anyone consider the path of the sun for those outfielders?? let's hope there will be young people here to enjoy it...

Anonymous

7/31/2023 04:54 PM

Do something fun and cool that inspires people and bring more joy and happiness to the communities.

Anonymous

7/31/2023 05:18 PM

Really excited, can't wait to see good space redesigned for greater functionality for all user groups. It's a great space already and looks to be even greater with the upgrades. Especially needed are the washroom upgrades!

Anonymous

7/31/2023 05:52 PM

We are so lucky to have such a great place to all ages to enjoy.

Anonymous

7/31/2023 06:54 PM

The wider track is a must. It is well used by different groups . A narrow trail/track would not be easy to navigate for some with handicaps.

Anonymous

7/31/2023 07:13 PM

Thanks for your hard work!

Anonymous

7/31/2023 07:24 PM

I hope that it will be properly drained so that it can be used most of the year - and each element needs proper lighting

Anonymous

7/31/2023 07:24 PM

Yes... I would like to reiterate that I use the track every week... sometimes more as well as a track; it is a good area to exercise; and to meet people. Older people need a place that they can meet to exercise too!

Anonymous

7/31/2023 09:06 PM

You are trying to put way too much in too small of a field

Anonymous

7/31/2023 09:29 PM

It must flexible and serve all sports, not just one or two groups

Anonymous

7/31/2023 09:43 PM

We do not need a large Base ball field that encroaches on everyone for a sport that has a short playing season. Running , walking, soccer, pickle ball are almost played year round!

Anonymous

7/31/2023 10:06 PM

Ot enough consideration is being given to the track. It serves more of the Salt Spring community for more of the year as baseball and soccer are extremely seasonal. Baseball in particular has very vociferous proponents and probably use the facilities the least. It feels like they are overpowering the negotiations and input the CRD is receiving.

Anonymous

8/01/2023 08:14 AM

While my bias is on pickleball courts, I think we should also maintain a proper oval track as it is heavily used by the community all year long.

Anonymous

8/01/2023 08:33 AM

All ages and levels of abilities use the track throughout the day. Having a multi-use facility is great, as many communities already provide for their residents and visitors. It would be a huge loss to our runners and walkers if the oval design was no longer available.

Anonymous

8/01/2023 09:23 AM

I am very disappointed that the priority of pickle ball has superseded tennis. I think an assessment of the volume of the sport should be made to determine the safe number of courts. Can the present parking accommodate the increased size of the facility?

Anonymous

8/01/2023 09:32 AM

Please don't disregard the needs of all those folks who use the track as a traffic-free, level surface for walking and rehab exercise! Plus the school use for track meets etc.

Anonymous

8/01/2023 09:35 AM

Hoping the solution can have lighting so fields can be used throughout day. Often no place to practice soccer in the winter months.

Anonymous

8/01/2023 11:29 AM

Why are there no cost estimates? I hesitated in completing this survey when I realized the 3 options didn't include their price tags.

Anonymous

8/01/2023 11:51 AM

Good job laying out alternatives. I'm anxious to see one of these plans come to fruition.

Anonymous

8/01/2023 12:04 PM

Changerooms - please add them!

Anonymous

8/01/2023 12:08 PM

A turf field is needed for our communities sporting teams to grow and get better

Anonymous

8/01/2023 12:21 PM

N/a

Anonymous

8/01/2023 12:25 PM

Can't wait for this to break ground! So many sports are lacking proper facilities to train on this island

Anonymous

8/01/2023 02:15 PM

The large flat track is critical as a physiotherapy resource on the island, as there is no similar alternative. Maintaining its accessibility and usability is crucially important.

Anonymous

8/01/2023 06:07 PM

There is already a shortage of safe running space on the island. Why are we getting rid of the track?

Anonymous

8/01/2023 06:29 PM

I wish you showed the existing layout. The plan says existing things are moved or relocated. Does this mean everything is brand new? What are the costs? I am feeling all taxed out ...

Anonymous

8/01/2023 06:38 PM

Glad to see this being developed as a more multipurpose space. It's so well located!

Anonymous

8/01/2023 07:48 PM

Portlock park must continue to accommodate spaces for all ages

Anonymous

8/01/2023 07:55 PM

Pay attention and carefully consider existing grades, slopes and ditch locations on the site. The southwest corner and west side have a considerable drop to the adjoining property. If anything is built in these areas the retaining and geotechnical requirements must be adequately considered. The existing roadside bike path on Upper Ganges Road should be shown properly and extended onto Vesuvius Bay Road for the entire length of the park. Road shoulder parking should be prohibited and enforced on the UGR and VBR frontages OR both roads properly widened to include curb, gutter & sidewalks and a proper parking lane, FOR SAFETY REASONS. The current circumstances are dangerous and an accident waiting to happen, as well as often impeding emergency vehicle access. The excuse of "it's the Salt Spring way" does not cut it anymore. Parking infractions should be ticketed. Any plan for future park improvements should take into account the possibility of a new roundabout to regulate traffic flow at the Central intersection. Do not consider a "dog park" at this location. Portlock should be designated a community athletic field site. There are other locations much more appropriate for animals.

Anonymous

I really don't care what you do with Portlock park. I only care about

8/01/2023 09:34 PM

walking my dog while my daughter uses the park. As I've said, a safe walking trail or path from the park to the current walking trail, along Vesuvius road, which I use, is needed, because currently, dogs are not allowed at Portlock. I will be needing this path for the next ten years at least while my daughter grows up. Right now, it is unsafe for me to walk along Vesuvius road, but I have no other choice. If you know of a way, please share.

Anonymous

8/01/2023 11:29 PM

It would be wonderful if it could happen sooner than later.

Anonymous

8/02/2023 07:23 AM

I'm glad we are able to decide a future vision Of Portlock.

Anonymous

8/02/2023 08:01 AM

Thank you for soliciting feedback on this. It is an important part of our Island!

Anonymous

8/02/2023 08:04 AM

No

Anonymous

8/02/2023 09:01 AM

None

Anonymous

8/02/2023 09:11 AM

Please provide better baseball facilities for our kids. It is really important that they have a high-quality field to play baseball, which is suitable for all levels of baseball (I.e., up to and including Bantam level at least).

Anonymous

8/02/2023 09:39 AM

My only concern is that I believe this is the only standard oval "track" on SSI, and it is a good thing to have for track and field meets. Sharing the corners is fine for walkers but not for actual competition.

Anonymous

8/02/2023 09:54 AM

Turf fields

Anonymous

8/02/2023 09:55 AM

I addressed my position in question 4

Anonymous

8/02/2023 09:56 AM

none

Anonymous

8/02/2023 11:23 AM

A water park/cooling station like Beacon hill park and most other cities

Anonymous

8/02/2023 11:38 AM

There is minimal water storage capacity in all three plans. Climate change will make all of these park designs completely unsustainable unless there is increased water catchment and storage on site.

Anonymous

8/02/2023 11:55 AM

We need fields that can be used year round.

Anonymous

8/02/2023 12:23 PM

Please don't take away our track. There is no stand in for a track and nowhere else on the Island that could reasonably accommodate a track. If you kill it at Portlock, we will never have a track again.

Anonymous

8/02/2023 12:23 PM

I'm very thankful for y'all doin this finally, just don't settle on only more pickle ball and tennis courts like a few years back

Anonymous

8/02/2023 12:44 PM

Looks like you have some great ideas in the works.

Anonymous

8/02/2023 12:45 PM

- Bigger Playground near Parking & Picnic Tables/Seating by both Playgrounds for parents & families - add Park benches/seating scattered all over the park for walkers, joggers, viewers, visitors to sit and enjoy the park, trees & fresh air

Anonymous

8/02/2023 12:51 PM

I am excited to see there is motivation to update the park, but I feel the same as I do with any proposed update on SSI, the younger children's needs are ignored completely. It would be nice to see some equipment or sensory entertainment within the baseball field seating areas, so that parents with younger children can have them enjoy the space while their older siblings play sports.

Anonymous

8/02/2023 01:19 PM

the two baseball fields make it appear very cramped. Perhaps the money could have been better spent supporting the recent plan to upgrade to an astroturf at the high school for soccer and weatherizing the track. Everything else could stay the same.

Anonymous

8/02/2023 01:51 PM

No

Anonymous

8/02/2023 01:58 PM

Keep the track

Anonymous

8/02/2023 02:41 PM

I'm stoked about this redevelopment to better suit the needs of our community users!

Anonymous

8/02/2023 03:18 PM

N/A

Anonymous

8/02/2023 04:40 PM

Nil

Anonymous

8/02/2023 04:48 PM

No

Anonymous

8/02/2023 05:27 PM

(Looking forward to seeing the re-vamp of the Rainbow Road property!)

Anonymous

8/02/2023 05:40 PM

I'm very excited for the park to be redone. My child is 3.5 and will use this park for many years!

Anonymous

8/02/2023 05:43 PM

I feel like the courts at portlock are more utilized than if they were tucked away at rainbow road

Anonymous

8/02/2023 06:23 PM

Pleased that improving existing assets is finally seen as the best use of tax payer dollars

Anonymous

8/02/2023 06:33 PM

It is obvious that the least important part of the designs are the need for the track. I hope the 3rd design will be picked. Thank You.

Anonymous

8/02/2023 08:56 PM

Thank you for giving us the opportunity to be involved. It looks like a lot of thoughtful planning has already gone into the project.

Anonymous

8/02/2023 09:28 PM

What a waste of time and money!

Anonymous

8/02/2023 09:47 PM

It's far, far too sports oriented. Where are the family spaces? Super disappointing. Do better by salt springs young families.

Anonymous

8/03/2023 06:43 AM

The addition of a full sized ball field is so long overdue for the youth of Salt Spring

Anonymous

8/03/2023 07:13 AM

No

Anonymous

8/03/2023 07:54 AM

Just give the youth some actual fields ti play sports on!

Anonymous

8/03/2023 08:10 AM

The note says that the tennis courts will be relocated to the Aquatic site. A schedule for completion of the courts and a minimum of 4 courts should be supplied to ensure there is no interruption to availability of tennis courts.

Anonymous

8/03/2023 11:32 AM

It needs more pockets of green, more shade trees, and plenty of grassy picnic areas in the shade of those trees

Anonymous

8/03/2023 11:50 AM

The track at Portlock is the only track in the Gulf Islands and is used all year round by people of all ages. I go there regularly all year round. I am never there alone except when it is dark. The rest of the park is not used with the same frequency as the track. It is the only safe place to run on Salt Spring. If it is removed there is no hope of the schools being able to have a track and field program. A proper track is essential.

Anonymous

8/03/2023 11:54 AM

First off, thank you for putting this together. I don't think option #3 does much for the community- it only improves drainage, converts the tennis to pickleball and creates a little more green space (soccer/track moves 20-30 yards, baseball is turned backwards). There is no need for a 2nd junior baseball diamond, most players start to lose interest around 10/11 years old because they know once they hit 13, they can only play off island. On a side note, our family is seriously considering moving away from SSI because of the tragic state of basic sporting/recreational infrastructure and the perceived apathy from elected officials and commissions. This is a good first step but we've seen this many times in the past, time to follow through. The large adult softball/baseball/soccer community who aren't represented by an association also wants some love too.

Anonymous

8/03/2023 12:30 PM

will this be built this year? I really love baseball but many of friends don't want to play anymore because we have to go to Duncan all the

time and they don't let us play the fun positions like pitcher or shortstop

Anonymous

8/03/2023 12:35 PM

No thank you. And hopefully my grandchildren will enjoy this facility in the years to come !

Anonymous

8/03/2023 12:48 PM

It is used by many elderly people or people who are recovering from surgery or injury as one of the few places on SSI where you can find a smooth, flat surface to walk or jog on. The track and walking loop are very important.

Anonymous

8/03/2023 01:23 PM

Please add tennis courts

Anonymous

8/03/2023 01:26 PM

Please really look at who is using the facilities right now when considering the options. Think about health of our population and do nothing that would take away an existing facility from Portlock Park and replace it with something else. Yes expand , increase the usage but do not take away.

Anonymous

8/03/2023 01:34 PM

I think it would be good to install a concrete block wall on the Ganges side of the park and infill to allow more parking just off the road.

Anonymous

8/03/2023 02:34 PM

Hope you get to do it soon in the next couple of years

Anonymous

8/03/2023 02:55 PM

none

Anonymous

8/03/2023 03:46 PM

are you sure this is how we as a community should be spending tax dollars? I quite like the park and from the activity I see there, many others are happy with it as is.

Anonymous

8/03/2023 04:15 PM

changerooms and/or team rooms are desperately needed to house teams and team events. Allow space for teams to raise money to build if needed...

Anonymous

8/03/2023 04:30 PM

a don't believe track and field is a big enough sport in the area to require a dedicated space as proposed in option 3

Anonymous

8/03/2023 05:32 PM

No.. I'm happy with proposals.

Anonymous

8/03/2023 06:08 PM

Let me emphasize once again the importance of the track in this design. IT's an essential element for the park for a great number of people, from children learning to ride bikes to middle aged and the very elderly.

Anonymous

8/03/2023 08:19 PM

Need More soccer pitches on island as you will hurt the economy of the island if we can't host the May long weekend soccer tournament or others. It is a huge economic boost for the community- lodging, food, etc. Make it artificial turf to make it without water but viable to play on. Soccer is the number one sport in Canada and it is open to everyone so why is it being pushed to the side in favor of expensive and short seasoned sports like baseball?

Anonymous

8/03/2023 08:30 PM

Very minimal effort in changes

Anonymous

8/03/2023 09:19 PM

I think the addition of a clubhouse for soccer would be used a lot by the community

Anonymous

8/03/2023 10:05 PM

I think the pathway is a really great idea and should be included in whatever design option is finalized

Anonymous

8/03/2023 10:45 PM

Keep the existing facilities as they are . Build or add. If it's not broken , don't need fixing.

Anonymous

8/04/2023 01:36 AM

We need to consider youth sports and families that keep this island functioning over the needs of retirees that want to play Pickleball.

Anonymous

8/04/2023 05:12 AM

The track is very important.

Anonymous

8/04/2023 09:02 AM

Please add artificial turf.

Anonymous

8/04/2023 09:23 AM

You are never going to please everyone. The area is not large enough to house a full size baseball field and useful

soccer/pickleball/track needs, so some compromises needed.

Anonymous

8/04/2023 10:29 AM

Artificial turf fields. Please leave half of Portlock operational while you put turf on one half of it, then do the other half once the initial half-turf is done. We can't lose the park for that long. We just can't. You'll interrupt a whole generation's (hundreds of kids play seriously daily) soccer development and interrupt what is now, probably 45 hours of play/exercise and community gathering time across about 150 people per week ($150 \times 45 = 6750$ exercise and community gathering time per week).

Anonymous

8/04/2023 01:30 PM

If we can get some permanent Pickleball courts would be on cloud 9 !

Anonymous

8/04/2023 03:55 PM

Nothing else

Anonymous

8/04/2023 04:40 PM

Totally confused about why the tennis courts were removed.

Anonymous

8/04/2023 08:05 PM

Lots more benches, picnic tables and shade spots! Covered area's to play in the winter too! If it was a dream plan a splash park would be amazing since so many cities have them in each community!

Anonymous

8/04/2023 09:22 PM

The consultation process left out the largest user groups at key decision making points. These groups include members of the general public and disabled users. Plans were already largely decided upon by the time the stakeholders meeting took place. (Stakeholders were told only one design would include a track with no plan to replace it in the community) The stakeholders meeting included 5 members supporting baseball, 3 for pickle ball who didn't get to talk and 2 for soccer plus one neighbour of the park. No voices heard from a disability action committee, no data collected on current use by the public and no school district reps. All key stakeholders...

Anonymous

8/04/2023 10:49 PM

We are somewhat concerned about the extent of paved parking area.

Anonymous

8/04/2023 10:53 PM

none

Anonymous

No

8/05/2023 08:06 AM

Anonymous

8/05/2023 08:19 AM

i think that if anything a senior ball field is needed so kids and parents aren't forced to go off island

Anonymous

8/05/2023 08:21 AM

Looks good thank you!

Anonymous

8/05/2023 08:25 AM

No. Thank you.

Anonymous

8/05/2023 08:30 AM

keep the track

Anonymous

8/05/2023 08:32 AM

none

Anonymous

8/05/2023 08:42 AM

Keep track as it is used by many year round. Allow dogs to be walked on leash

Anonymous

8/05/2023 08:44 AM

NA

Anonymous

8/05/2023 08:47 AM

nope

Anonymous

8/05/2023 08:50 AM

Just more shaded areas. It's hard to have kids in programs out there all day with such little amounts of shade

Anonymous

8/05/2023 09:02 AM

more bathrooms closer to the playing fields

Anonymous

8/05/2023 09:03 AM

No

Anonymous

8/05/2023 09:05 AM

??

Anonymous

8/05/2023 09:14 AM

i think it is expensive and not needed to move the tennis courts. they should stay

Anonymous

8/05/2023 09:41 AM

need to consider school activities. track and field day need track.
Terry fox runs. Track n field GISS. Track and field team trains on
400m track

Anonymous

8/05/2023 09:49 AM

no! thank you :)

Anonymous

8/05/2023 09:53 AM

no

Anonymous

8/05/2023 10:36 AM

No

Anonymous

8/05/2023 11:24 AM

I believe that the time line is far too short to allow for reasonable
community input. We have anxiously been waiting for months for the
release of the design options. Now many are away on summer
vacation. Why only 3 weeks in the middle of Summer to respond?
Respectfully, there must be an extension if CRD/Parc is serious about
wanting public participation.

Anonymous

8/05/2023 12:04 PM

I think the options submitted are well thought out.

Anonymous

8/05/2023 08:34 PM

Let get on it!

Anonymous

8/05/2023 09:57 PM

I'm sorry to see the tennis courts go. I know they are being moved to
Rainbow Rd but I am uncertain of the suitability of that location
geologically.

Anonymous

8/06/2023 10:14 AM

didn't see where risers would be placed for soccer field -- will take up
space and should be added to drawings

Anonymous

8/06/2023 02:02 PM

The community space needs to serve as many sports as possible for
all community members, not just baseball

Anonymous

8/06/2023 05:39 PM

Unsure why a larger ballpark is required. How often would it be used
and surely football fields are more relevant these days.

Anonymous

8/06/2023 09:14 PM

You need to have a dog area for off island single parents who show up with a dog. You can't leave them in a car and some people have dogs and kids who play sports.

Anonymous

8/06/2023 09:29 PM

Since Portlock Park is CRD's only level field for outdoor recreation, it should accommodate as many uses and users as possible, focussing on those sports and activities that have relatively modest space, maintenance and water requirements. Infrastructure that can serve multiple uses and users, e.g. the oval track and the multipurpose court, is in my view more valuable than infrastructure that is used for only one sport for part of the year.

Anonymous

8/06/2023 09:59 PM

How much would it cost?

Anonymous

8/07/2023 02:34 AM

Thank you.

Anonymous

8/07/2023 05:29 AM

I'm glad we got to this juncture. Go forward and be bold but respectful of ratepayers tax dollars.

Anonymous

8/07/2023 08:53 AM

Island youth have been starved for a large baseball field for many many years with multiple proposals being shot down. Option 1 is the only feasible option without adding a small field at another location.

Anonymous

8/07/2023 08:55 AM

I applaud the effort.

Anonymous

8/07/2023 09:19 AM

Would the cost of each of these plans be comparable? As a taxpayer, significant cost difference would influence my choice of plan.

Anonymous

8/07/2023 09:23 AM

The current track at Portlock is used year round by runners, walkers, people with walkers who are recovering from strokes or surgery, or people who are just looking for a level, safe place to walk

Anonymous

8/07/2023 09:46 AM

See question 5 response

Anonymous

It is quite clear to me after a career in health care that when one's

8/07/2023 03:06 PM

opinion is sought the decisions have already been made at a higher level and "management" is just going through the motions to attempt to make people feel thus had chance to input their opinions. I am sure that is what is happening here and likely Option 1 will go ahead. It is a terrible shame to deprive the citizens of our small community access to a much loved and utilized resource (the track) for the sake of a very small number of ball players. Part of our decision to move to this island 15 years ago was presence of an indoor pool (newly built) and the track. Having raised a child on the mainland who participated in many sports (including soccer and softball) I am very supportive of children's participation in sports. However there is an imbalance in this process. I and many others are extremely unhappy with the way this process has taken place.

Anonymous

8/07/2023 05:06 PM

No

Anonymous

8/07/2023 05:09 PM

I would like to see some sort of temporary regulation (paint and nets) pickleball courts for the growing number of players. This plan is years off . I'm sure the pickle ball association would be more than willing to help with this.

Anonymous

8/07/2023 08:24 PM

Track is essential

Anonymous

8/07/2023 10:01 PM

Be absolutely certain to build six pickleball courts as four are not enough. This will meet the expansion of players and allow for tournaments, although, eight courts serve that best.

Anonymous

8/07/2023 10:28 PM

Make parking more easy to follow and accessible.

Anonymous

8/08/2023 07:07 AM

Overall it looks good in my opinion. I'm glad that effort is being put into improving the community spaces we have on island.

Anonymous

8/08/2023 07:54 AM

Caters to one sport

Anonymous

8/08/2023 08:10 AM

I think both options 1 and 3 will meet the needs of the community. My only reservation about #1 is the rectangular track.

Anonymous

8/08/2023 09:24 AM

I am still hoping that one day the Fulford Ball court may be purchased by Parks at a reasonable price to have a long term full sized ball field.

Anonymous

8/08/2023 10:02 AM

We need a place to roller skate :)

Anonymous

8/08/2023 10:16 AM

Roller skating pleaseeee :)

Anonymous

8/08/2023 11:02 AM

Tends to cater to yet again to a minority versus majority

Anonymous

8/08/2023 12:01 PM

When studying the 3 Options, I see what I perceive to be an underlying problem that cannot be resolved by any configuration of components within the boundaries of Portlock Park. The park is not large enough to accommodate all the needs that have been identified. None of these 3 Options is free of substantial compromise (ie a compromise with a negative impact on some demographic of park users). According to Options 1 and 2, track runners are non-existent (Option 1 No.7). A 3m wide rectangular track is no more constitutes a track than a patch of field with a pitchers mound and a rectangle does a baseball diamond. Option 2 has several overlapping fields, the effect of which I have no capacity to judge, however, it must be a compromise that affects both soccer and baseball players. Option 3 has a track which appears to be the same as current track one, relocated, as no straight end is shown and no other details are provided. Option 3 compromises the enjoyment and safety of runners and walkers, especially elderly and infirm walkers, by continuing to requiring all of them to share the track. None of the 3 Option addresses the need for a safe and separate place for small children to practise riding their bicycles. Given that these three Options are designed to fulfil the outcomes of the 20 year plan, I am most concerned that certain sports and recreational activities currently facilitated at Portlock Park are conspicuous by their exclusion and/or minimal inclusion in the three Options. This appears to imply that planning is biased towards sports that are trending, or being played by the most people right now, as opposed to addressing the broad base of recreational and sporting needs of all of our community's active participants. Let us plan effectively and spend our tax dollars wisely, for short and long term benefits for all.

Anonymous

8/08/2023 01:09 PM

Thank you!

Anonymous

8/08/2023 01:10 PM

It is important to ensure pickleball courts meet regulation size for tournaments.

Anonymous

8/08/2023 01:38 PM

I would like to understand approximate cost and environmental impact before making a decision on a preferred option. Just looking at 3 options on line without an easy ability to compare them is not very effective.

Anonymous

8/08/2023 04:03 PM

While all sports are important for our islands residents, soccer and baseball have a foundation in our youth and needs to be supported to keep kids and parents engaged in these sports throughout the year. Kids playing sports is paramount to healthy upbringing and social development. We need these facilities to keep our kids engaged and progressing on Salt Spring Island.

Anonymous

8/08/2023 04:47 PM

i wish to see an upgraded playground similar to the new structure installed at fernwood elementary. i find the playground at centennial park to be pleasing to the eyes but my children and others do not find it as fun or stimulating as a "regular" play structure. When we visit Portlock Park, we spend several hours or most of our day there and adding something to the likes of the set up at centennial park would be disappointing for all. ladders, slides, multi level platforms, monkey bars and poles to slide down would be ideal. similar to what is there now, just updated is what we wish for. Portlock Park is loved and used by many families and keeping the park child friendly and focused is important.

Anonymous

8/08/2023 04:52 PM

Option one is great. That is all.

Anonymous

8/08/2023 05:32 PM

It appears that there is a major push to install a senior sized baseball diamond at Portlock park. Having seen failed attempts at multiuse baseball/soccer fields in Vancouver I would argue that turning the park into a single use facility is not in the interest of the wider community.

Anonymous

8/08/2023 08:08 PM

Please keep the track!

Anonymous

8/08/2023 08:33 PM

Splash pad. More toddler options and adaptive inclusive options

Anonymous

8/08/2023 09:56 PM

Let's do it soon

Anonymous

8/08/2023 09:57 PM

Between all our sporting needs I would like to potentially see vision for sustainable tennis, pickle ball, soccer and baseball. A track is very beneficial for many age groups to walk/run. Swimming is a priority. Ice skating or roller blading would be a welcomed addition as would a decent sized rock wall/bouldering facility. Looking forward to the creation of productive spaces for our community that will in turn provide healthy lifestyle opportunities. Please don't remove what we have to create something new - please add resources and improve resources.

Anonymous

8/08/2023 10:13 PM

They soccer field. Keep the walking track.

Anonymous

8/08/2023 11:11 PM

Please consider children's use in this park. The plan seems to neglect us families of young kids. How about a cool new space for kids 0-5....not the sad one structure that is currently there.

Anonymous

8/09/2023 07:21 AM

Please get us a full size baseball field.

Anonymous

8/09/2023 07:32 AM

This is long overdue for the kids of Saltspring

Anonymous

8/09/2023 07:39 AM

This is so long over due.

Anonymous

8/09/2023 07:59 AM

It's about time

Anonymous

8/09/2023 08:16 AM

A nice concession would be great!

Anonymous

8/09/2023 08:20 AM

The updates are exciting!

Anonymous

8/09/2023 08:51 AM

I am excited to see this come together after all these years.

Anonymous

8/09/2023 09:38 AM

These look great! Thanks.

Anonymous

8/09/2023 09:45 AM

This is fantastic!!

Anonymous

8/09/2023 09:56 AM

include the active transportation option on every road shoulder where possible. Every inch of paved bike lane is important.

Anonymous

8/09/2023 10:10 AM

Good job on the plans

Anonymous

8/09/2023 10:34 AM

Thanks for the opportunity to provide input. A multi-sport park is a wonderful asset to the community.

Anonymous

8/09/2023 10:40 AM

Number 2 must be there to show how poor planning can be, compared to viable options. But Option three, sadly, only gives full size to soccer, but not to baseball. Both need a full-size option. So Option 1 is truly the only option that achieves this. It comes at the expense of the track, which is unfortunate, but the track is under-utilized currently compared to baseball and soccer. Again, Option 1 is the only realistic option that does not put sports into conflict but provides full-size, non-overlapping fields to each of the major sports. I hope there are basketball courts, which I assume is that "multi-use" court means. I'm puzzled by the lack of reference to tennis in the planning document, and expect this represents some bias in the planning committee, which is unfortunate but expected on Salt Spring.

Anonymous

8/09/2023 10:54 AM

No but thanks for the opportunity to comment.

Anonymous

8/09/2023 11:45 AM

This would be a great thing for the community and another step to helping young families remain on the island. This also gives teenagers another path to stay in sports longer.

Anonymous

8/09/2023 01:33 PM

A higher amount of parking is better

Anonymous

8/09/2023 02:02 PM

Glad to see lots of paved parking.

Anonymous
8/09/2023 02:24 PM

How will flooding be managed to avoid cancelled tournaments etc.

Anonymous
8/09/2023 03:33 PM

Nooe

Anonymous
8/09/2023 05:13 PM

option 3 is useless, if the track isn't being removed why build another small baseball field? why spend the money to move everything around? I don't get it.

Anonymous
8/09/2023 07:05 PM

Artificial turf.

Anonymous
8/09/2023 08:33 PM

No

Anonymous
8/09/2023 09:10 PM

Just leave the park alone. the layout is fine. update a few things and add some new landscaping and covered buildings add more parking but the layout of the current park is fine.

Anonymous
8/09/2023 10:52 PM

Thanks for working on it.

Anonymous
8/10/2023 06:51 AM

Thanks for doing this!

Anonymous
8/10/2023 06:53 AM

I'd like to see a full track closer to town, maybe close enough that school kids could use for track and field and also support the walkers and runners who use it.

Anonymous
8/10/2023 09:07 AM

I think having one turf field is important if we want to continue to have soccer as a major sport for youth on this island. All of the clubs in Victoria area have at least one turf field and it makes a huge difference in the winter when the fields are wet.

Anonymous
8/10/2023 09:39 AM

No

Anonymous
8/10/2023 10:01 AM

There is too much parking, 3 different areas. The current parking lot is never filled so not sure why this would need to be expanded. The turn

around loop is a good idea.

Anonymous

8/10/2023 10:39 AM

Thank you for the work done to date, and for providing opportunities for public input!

Anonymous

8/10/2023 10:45 AM

Soccer is life.

Anonymous

8/10/2023 10:51 AM

Option 2 is terrible as soccer (the largest sport on the island) will not have a full field available year round.

Anonymous

8/10/2023 10:58 AM

Bicycle path cutting behind the fields so that walkers and wheelers can avoid the Central stop-sign corner would be great! Also, continuation of the gravelled walking path along Vesuvius Road as far as CRD property goes would be ideal.

Anonymous

8/10/2023 11:11 AM

Changerooms and more bleachers would be a great addition.

Anonymous

8/10/2023 11:20 AM

Thanks for adding more trees & rain garden! I hope the soccer fields will be usable all year.

Anonymous

8/10/2023 11:50 AM

Hopefully this means the soccer field can stay open longer. This year it seems like the main field is more closed than it is open, which is hard.

Anonymous

8/10/2023 11:59 AM

No

Anonymous

8/10/2023 12:11 PM

Have an overarching plan of all the parks properties so that they can be developed with a holistic vision and decisions, such as this, aren't made in a vacuum.

Anonymous

8/10/2023 12:11 PM

we need an all season soccer field

Anonymous

8/10/2023 12:56 PM

Portlock park is the epicenter of sports on this island and I really hope that the younger population is considered when designing this plan. We are not just a retirement community and more than ever it's

important to keep our kids busy and involved in wholesome activities like sports. I really hope that turf and lighting are considered when making this new plan. And thank you!!!

Anonymous

8/10/2023 01:02 PM

A level walking path is a big draw for me. But I don't want to walk right beside cars driving by or the parking lot.

Anonymous

8/10/2023 02:43 PM

I understand that the current dirt track is not being used much, but if you look at the use of the track in duncan you will see that all types of people come out to use it: athletes, people getting steps, and people with mobility challenges. Salt spring has very little pedestrian infrastructure, this is a great safe space for pedestrians.

Anonymous

8/10/2023 03:01 PM

Cannot be easy trying to keep everyone happy, but demographics play a big part in island recreation.

Anonymous

8/10/2023 04:38 PM

I'm curious about the concession- is it public or private? For profit or not? Who gets to run it? Who gets to benefit from the income? What is the process to decide all this, ie. public consultation not just giving it to your buddies.

Anonymous

8/10/2023 05:31 PM

All good ...

Anonymous

8/10/2023 10:01 PM

No

Anonymous

8/10/2023 11:57 PM

Why No tennis courts at this main community facility?

Anonymous

8/11/2023 03:19 AM

I really appreciate the improved parking, concession, and general amenities.

Anonymous

8/11/2023 06:23 AM

the current block wall/basketball court area is often used by those of us practicing to hit the pickleball. Would be great if the wall could include markings for practice (e.g. hitting the right spot when serving etc.). Bathrooms: no need for them to be male/female. Please make them for general use by all. And ensure there is wheelchair, walker and stroller accessibility. At present, I don't believe this would be the case, especially with the parking barricades blocking access to the sidewalk on the one end. Please include hand sanitizer pumps in

bathrooms. partially covered seating areas for parents et al watching soccer games would be great.

Anonymous

8/11/2023 07:49 AM

Clubhouse

Anonymous

8/11/2023 08:48 AM

Great upgrade for the community, particularly our young sports enthusiasts

Anonymous

8/11/2023 10:13 AM

Hope that it isn't a long process for all these changes. It seems like a lot of money for the changes.

Anonymous

8/11/2023 02:34 PM

Please reconsider the removal of tennis courts.

Anonymous

8/12/2023 11:08 AM

It would be very nice to have a concession stand especially for water and hydrating beverages. One more EV station would also be a bonus.

Anonymous

8/12/2023 11:52 AM

We have lived here for 35 years and it is time for this extensive upgrade. Also very pleased that artificial turf is not going to be used for the fields. Now about that awful bright light on steroids that we look at every night from our view property obscuring the night sky, surely CRD engineers can spend 5 minutes to figure out shading, directional, or smaller lights to reduce that to something closer to normal.

Anonymous

8/12/2023 12:52 PM

Very excited! Question of where soccer games would take place on SSI while field was under construction (highschool fields are often closed)

Anonymous

8/12/2023 05:19 PM

A lot of work has gone into these, the track is important, it's an "all ages" item. At 60, it's the only item that I can really use in the park now or redesigned. Thanks

Anonymous

8/13/2023 08:54 AM

Will the finances for the tennis courts be approved at the same time as Portlock and be completed at the same time?

Anonymous

This is an overdue plan needed to ensure our youth have enough

8/13/2023 11:13 AM

space to grow with baseball and soccer. Also this allows for adequate adult use as well.

Anonymous

8/13/2023 06:19 PM

be certain that the aprons on the pickleball courts are regulation size; also that the courts are adequately distant from trees to avoid shadows and falling debris. why do the plans include "practice" baseball and soccer fields? are not the full-size fields adequate?

Anonymous

8/13/2023 08:31 PM

Since all other soccer fields are dry and dead maybe some lighting for evening practice

Anonymous

8/14/2023 04:27 PM

Looks like a great plan

Anonymous

8/14/2023 04:38 PM

I think the first design option is good, but do to the incredible growth of Pickleball, I'd include room for extra courts in the future.

Anonymous

8/14/2023 04:55 PM

Please keep the tennis courts. Please make sure there is no wi-fi at the park so that it is accessible to all people with disabilities, including people with EHS (Electro-Hyper Sensitivity). Thanks

Anonymous

8/14/2023 05:56 PM

As a pickleball player I would like to thank you for taking our needs into consideration.

Anonymous

8/15/2023 09:56 AM

Make sure large soccer field is same size or bigger than current existing field.

Anonymous

8/15/2023 10:06 AM

keep the basketball courts

Anonymous

8/16/2023 01:41 PM

Benches everywhere please

Anonymous

8/17/2023 09:45 AM

No.

Anonymous

8/18/2023 07:22 AM

This plan should be made a priority for the youth of Saltspring.

Anonymous

8/18/2023 04:42 PM

No. thank you.

Anonymous

8/18/2023 08:14 PM

Please we need a Bantam/midget baseball field

Anonymous

8/18/2023 08:24 PM

It would be nice for the complete progression of athletics interest to be facilitated by the plan for youth sports.

Anonymous

8/19/2023 08:27 AM

The field could be artificial turf for soccer

Anonymous

8/19/2023 09:12 AM

While the loss of the track at Portlock seems like a big loss - it also seems more fitting in other locations such as the Hydro field or the proposed developments at the Pool. I understand many of the public use the track regularly but the island boasts many trails which meet the same needs.

Anonymous

8/19/2023 09:58 AM

No

Anonymous

8/19/2023 10:23 AM

No

Anonymous

8/19/2023 10:37 AM

Turf field

Anonymous

8/19/2023 10:38 AM

It needs to get done

Anonymous

8/19/2023 10:42 AM

Nope

Anonymous

8/19/2023 11:53 AM

a fence for the soccer field.

Anonymous

8/20/2023 10:03 AM

Thank you for upgrading our Park.

Anonymous

8/20/2023 11:29 AM

When I practice on the small field I hit balls onto the track and it's dangerous

Anonymous

8/20/2023 11:33 AM

The current track is barely used and takes up much needed space

Anonymous

8/20/2023 11:40 AM

Obviously, both baseball and soccer should be able to be played/practiced at the same time. Not sure why the other options are even being considered???

Anonymous

8/20/2023 11:41 AM

My 13 year old has to play baseball off island because we have no fields for older kids/teens. We can't even practice here because he will hit balls onto the track. Very sad that there's not enough space anywhere

Anonymous

8/20/2023 03:07 PM

Nope

Anonymous

8/20/2023 05:19 PM

Allow dogs They are a huge part of our families and when watching baseball games most people bring their dogs

Anonymous

8/20/2023 05:44 PM

No

Anonymous

8/20/2023 06:06 PM

Need to think of younger generation, and families.

Anonymous

8/20/2023 06:35 PM

I think Portlock is a community hub. I love seeing people from all age and ability levels enjoying the park.

Anonymous

8/20/2023 11:11 PM

I am happy to see so many designs that encourage youth and young adult sports. I hope the end designs maintain this.

Anonymous

8/21/2023 01:55 PM

Make sure the ballfields work for girl's fastpitch

Anonymous

8/21/2023 02:21 PM

Fencing/netting for balls not hitting the street/cars -a contraption hold the equipment,close in the batting cage so it can be used all year

Anonymous

8/21/2023 05:32 PM

NA

Anonymous

8/21/2023 07:10 PM

no

Anonymous

8/21/2023 07:18 PM

I'd like to emphasize that all the stuff we already have is driven towards the elderly and 50+ Community leaving very little for the kids and other groups

Anonymous

8/21/2023 08:40 PM

basketball court

Anonymous

8/21/2023 08:44 PM

basketball court

Anonymous

8/21/2023 09:13 PM

Please don't make it into an overly controlled park. Also, Portlock is great because it is an open area. Everyone can see everyone. For safety reasons it's good to keep it an open area.

Anonymous

8/21/2023 10:36 PM

Can't wait to dig up one of those expensive pathway projects!!

Anonymous

8/22/2023 07:32 AM

I use the oval twice a week and a jogging track around the complex is more than sufficient. I'm really sick and tired of the older generation rejecting all proposals for baseball because they simply can't deal with change. enough is enough already, how many decades do we have to sit on the sidelines while the boomers get their way. It's a disgrace.

Anonymous

8/22/2023 01:51 PM

Year round turf field essential , lights for pickle ball courts and main soccer pitch

Anonymous

8/22/2023 04:19 PM

Our youth need places to go and be active and pursue passions on salt spring. They are the future of salt spring.

Anonymous

8/22/2023 07:51 PM

kkk\$\$\$4\$

Anonymous

8/22/2023 08:09 PM

We requestthat the final draft plan be circulated to stakeholders for review, before it is released to the public and/or brought to the LCC for consideration. Should potential recreation space be given over to

additional parking?

Anonymous

8/23/2023 07:23 AM

Just improve the baseball and soccer field please!

Anonymous

8/23/2023 07:43 AM

If there is not a senior pitch now then when?

Anonymous

8/23/2023 07:52 AM

Thank you for taking the time to re consider portlock. Ideally a seasonal soccer field, appropriate ball diamond and track could co exist.

Anonymous

8/23/2023 07:56 AM

Much needed change

Anonymous

8/23/2023 07:59 AM

Nice job, beautiful looking plan

Anonymous

8/23/2023 08:01 AM

Water bottle refilling station

Anonymous

8/23/2023 08:03 AM

Thanks for getting our input

Anonymous

8/23/2023 08:06 AM

I would like it advertised that there is a walking track still

Anonymous

8/23/2023 08:15 AM

Plan #1 is the best as less tree removal! Plan #3 is worst ; lots of tree has to remove even not a major change which doesn't make sense.

Anonymous

8/23/2023 08:15 AM

I love option number one, also love that there are 6 pickleball courts, love the walking path and ample parking

Anonymous

8/23/2023 08:21 AM

Just get it done!!!! Its so over due

Anonymous

8/23/2023 09:03 AM

Allow dogs at the park

Anonymous

I grew up beside Portlock park and my parents still reside there. They

8/23/2023 09:18 AM

walk, but walk down the golf course hill walking track and back up. They will love a walking track around the perimeter. One Neighbor voicing a negative opinion because they have nothing else to do isn't worth the hassle the lack of facilities is causing so many families. I spend thousands a year commuting my kid so he can continue to play the sport he loves, I've given up jobs because i need the flexibility to take him. The sad part is most kids have to stop playing because of this huge inconvenience. Some kids need it, imagine a kid quitting sports at 13. We don't know what path that might set them on next, we need our youth to stay engaged in the sports they love for as long as possible. If we could play locally, it would be life changing for our family. Not to mention having a proper facility would bring more people to the island and boost our local economy. How do we not have a proper baseball field? This island needs to support our youth.

Anonymous

8/23/2023 09:39 AM

Its time this island utilizes its resources for the majority population and stopped catering to the minority.

Anonymous

8/23/2023 02:21 PM

Salt Spring needs a SENIOR baseball field. Communities with smaller populations that Salt Spring have fields for this age category. Baseball is a grassroots game and all ages should be able to play it in a community our size.

Anonymous

8/23/2023 06:05 PM

It's time we make a change to accommodate sports for all age groups toddlers to seniors on ssi

Anonymous

8/23/2023 07:15 PM

Please listen

Anonymous

8/23/2023 07:20 PM

Portlock park holds cherished and even not so cherished memories but is pretty much one of the main sources of meaningful things to happen. Just be careful with what you do and please don't take down the cherry tree close to the track

Anonymous

8/23/2023 07:51 PM

It is what the kids wants

Anonymous

8/23/2023 08:16 PM

These plans are highly disruptive of current well-used features. Only one option retains the oval track, which is an essential element of the great many who jog around the track. I cannot fathom why the full-sized tennis courts are being removed, as they are in use quite a lot of the week. There are other publicly owned spaces on the island

where a second ballfield can be put.

Anonymous

8/24/2023 08:29 AM

Open and clean washrooms

Anonymous

8/24/2023 10:07 AM

I just want 6 courts

Anonymous

8/24/2023 11:24 AM

If you MUST have baseball, take the mound out and use it for softball. Then put a wall up (like in Fenway Park) and a home run line. 75 extra feet at most, is required from the current little league. The bat cage is not a good use of real estate , RARELY used... Please KEEP at least 2 tennis courts where they are currently at ,it is synergistic to the indoor courts. Do not reduce the soccer space, it should be increased if anything. More people play soccer here than baseball , Convert the baseball

Anonymous

8/24/2023 03:42 PM

No. Thanks for your hard work.

Anonymous

8/24/2023 03:45 PM

Where did you get the money?

Anonymous

8/24/2023 03:53 PM

great job on redesign and public info.

Anonymous

8/25/2023 12:05 AM

Getting rid of the track would be a tragic mistake that would negatively effect so many, in my opinion.

Anonymous

8/25/2023 08:31 AM

Washroom in the far corner so we don't have to use the bush.

Anonymous

8/25/2023 04:21 PM

Gender neutral washrooms are great, but give the stalls some privacy, not huge gaps around the doors.

Anonymous

8/26/2023 09:47 PM

I think it is important to maintain the walking track. and I like the idea of deign #1 where it encircles the new soccer field. and that there is also another walking trail around the perimeter. good work putting together design #1!!

Anonymous

8/27/2023 08:41 AM

Less pickle ball/ tennis. More stuff for kids! Better playground, playhouse, bike track, more swings, more picnic tables, water park area for summer.

Anonymous

8/27/2023 11:14 AM

Keep the track! Once it's gone, good luck finding a spot for one ever again.

Anonymous

8/27/2023 07:04 PM

As stated. The track to me is an essential part of my walks, a place to share a smile, say hello to strangers, talk to friends, etc. The track provides a safe place to enjoy a stroll or jog or a run. The ite plan options one and two would be rated by me as completely unacceptable if given that option.

Anonymous

8/28/2023 01:57 PM

no

Anonymous

8/28/2023 02:29 PM

Please consider improving the playgrounds. The effects of improved playgrounds in North Vancouver are immediately noticeable. It attracts young families to the space, and connects the youth to the area, making it a safe area for people of all ages.

Anonymous

8/28/2023 02:41 PM

Ice rink

Anonymous

8/28/2023 03:34 PM

N/a

Anonymous

8/28/2023 08:02 PM

How were any of the options without a 400m track even considered? There are no other tracks on the island! We plenty of soccer and baseball fields.

Anonymous

8/28/2023 08:04 PM

Please keep the track! Where else will people of all ages be able to walk and run safely on the island?

Anonymous

8/28/2023 10:35 PM

Please consider adding family room, more and cleaner washrooms, and change stalls. Also please consider accessible pathways and make accessibility a priority in all aspects of this design.

Anonymous

8/29/2023 07:24 AM

Don't need a track

Anonymous

8/29/2023 11:37 AM

More focus on soccer and baseball should be thought of. We need a changeroom for travelling teams and a covered seating area on the sidelines for anyone who would like to watch the games.

Anonymous

8/29/2023 01:49 PM

bleachers would be great

Anonymous

8/29/2023 02:29 PM

It seems the focus of the plan is moving away from track activities to more baseball activities which is okay but there are also a lot of people who use the track, kids ride their bikes on it, older people walk and run, and the schools use it for their annual track and field day. Not sure why it is removed from the other two plans.

Anonymous

8/29/2023 07:48 PM

Roller hockey was nice when it available

Anonymous

8/29/2023 10:09 PM

It's a great park and well used. We need to preserve it for the future.

Anonymous

8/29/2023 10:12 PM

Having baseball field right when you walk in feels intimidating- its too close to the playground- its better off left where it is

Anonymous

8/30/2023 09:05 AM

Please think of the children and don't let another opportunity go to waste.

Anonymous

8/30/2023 09:56 AM

SSIMBA is large organization here on the island with numbers growing, this growth will be exponential if the fields are developed. 99% of the people who is the track just use it for walking, so walking on a trail should Be suffice

Anonymous

8/30/2023 10:30 AM

Yes - good to remove the tennis courts. I don't know why there are not tennis courts on the new drawings but there must be something happening here with that group. I would imagine the tennis people will raise a stink but I like that pickle ball is there as this is super popular and will only get more popular. Plus the bball court is important too. I just want to say that I now have older kids, but they played soccer and baseball and did FAST and took tennis lessons while kids and continue to play 5 a side at Portlock as young adults. The lack of a larger ball field was the reason my son stopped playing ball as we couldn't do off island ball. Additionally, when I compare our

infrastructure to that of other communities on the south island - ours is the worst. Yes, it is. I could list off the parks my kids have played at and how these location are more modern and superior, but I would imagine you are totally familiar with these locations. Now is our chance to make Portlock awesome. Don't select option 3. this is the safe, conservative selection, that will not ruffle salty feathers but it is not the right choice. Select option 1, make a turf field with lights, hell, put lights on the new ball diamond too and lets get this park used and enjoyed by as many salt springers as we can. thanks,

Anonymous

8/30/2023 06:13 PM

Listen to the majority

Anonymous

8/31/2023 09:59 AM

Please provide better sports services for our children

Anonymous

8/31/2023 11:09 AM

Switch parking around with multiuse court so its closer to the playground

Anonymous

9/01/2023 01:43 PM

Understand concerns about a track - but can't we look for other places to put a track? hydro field??

Anonymous

9/01/2023 01:55 PM

Its about time, needs to happen sooner than later

Anonymous

9/01/2023 06:41 PM

Youth participation in baseball has long been declining whereas pickleball, running, and soccer have been increasing for years across a range of age groups. I hope the CRD will consider sound data and ongoing trends so that our public parks are usable long into the future by people of all ages. It would be a shame if one association's interests were represented over other groups merely due to their being organized. Parks offer opportunities to be physically active outside the time and financial commitment of organized sports, and in the case of Portlock Park, it's the only place to safely exercise in some cases. Don't let one large group's voice outweigh the countless other individuals who, by virtue of their physical interests and abilities, don't organize collectively.

Anonymous

9/02/2023 06:50 AM

It's about time, don't wait another 20 years

Anonymous

No

9/02/2023 12:07 PM

Anonymous

9/02/2023 03:37 PM

In Spring & Winter the field can be quite soggy in some areas if not literally puddles

Anonymous

9/02/2023 04:02 PM

The extended walking trail is nice. However, presently getting to & from baseball & soccer fields can mean walking through mud & puddles. Something to take note of. Also, can regulation diamonds or soccer fields be created at local schools to be used when students are not in session?

Anonymous

9/03/2023 09:13 AM

What seems to be missing most in the plans are areas that the oldest and most vulnerable of us could use and enjoy. I mentioned a couple in #5. I and others (with acute or chronic health issues) who often or always walk the track must stop either to stretch or to rest/sit until we're able to continue. What to be done to accommodate our needs?

Anonymous

9/05/2023 03:44 PM

I feel like it's already a great park. I have been going there for the playground and the track and occasionally pickle ball.

Anonymous

9/06/2023 09:12 PM

Less maintenance and office building footprint

Anonymous

9/11/2023 12:35 PM

option 3 I'm sure took some creativity - kudos!

Anonymous

9/12/2023 04:19 PM

Will these have enough parking? Can we see final draft before relayed to LCC and public so it can be reviewed by stakeholders.

Anonymous

9/18/2023 07:17 AM

it would be good to see where in rainbow rd the tennis courts will go

Anonymous

9/18/2023 07:25 AM

Keep the Cherry tree by the picnic shelter!! And near the cherry tree are storage shelters for Parks and Rec grounds maintenance. Where are they in option 1.

Anonymous

9/18/2023 07:31 AM

no just move forward

Anonymous

planting way more trees for shade! The earlier they are planted the

9/18/2023 07:35 AM

better. Sandbox for toddlers would be great too

Anonymous

9/18/2023 07:56 AM

multipurpose (Track and basketball) let the whole family play at the same time

Anonymous

9/18/2023 08:03 AM

appreciate the survey and the number of options to critique

Anonymous

9/18/2023 08:05 AM

nope

Anonymous

9/18/2023 08:14 AM

nope just get on with it please

Anonymous

9/18/2023 08:16 AM

more places for shade

Anonymous

9/18/2023 08:17 AM

you can replace the small soccer field with trees to make up for the cut ones

Anonymous

9/18/2023 08:18 AM

more playgrounds

Anonymous

9/18/2023 08:25 AM

keep site as accessible to everyone for all activities. Prioritizing based on current use can be flawed as trends such as pickleball come and go

Anonymous

9/18/2023 08:39 AM

no

Anonymous

9/18/2023 08:41 AM

turf! I know it wasn't considered but it should have been

Anonymous

9/18/2023 08:52 AM

Trees! lots of them please!

Anonymous

9/18/2023 08:57 AM

There is no proper facility for high school runners to train at the school. Portlock is the only option currently. The track at portlock is used all year- not just seasonally. The Vancouver Island Race series takes place over the winter and spring months. Salt Spring

participants need an island track (regulation size) on which to train

Anonymous

9/18/2023 09:29 AM

its time for a full sized ball field so youth can play for as long as they want on salt spring

Anonymous

9/20/2023 04:12 PM

Thank you for your time and effort for this community

Anonymous

9/20/2023 04:20 PM

400M track is the best way to develop good cardio for all physical activity

Anonymous

9/20/2023 04:24 PM

water park and outdoor picnic area

Anonymous

9/20/2023 04:26 PM

cut down all trees

Anonymous

9/20/2023 04:27 PM

none

Anonymous

9/20/2023 04:28 PM

should add more trees

Anonymous

9/20/2023 04:30 PM

nope

Anonymous

9/20/2023 04:32 PM

used to go to shelby pool for aquafit and my son swim lessons :)

Anonymous

9/20/2023 04:33 PM

no not at all (except less baseball fields)

Anonymous

9/20/2023 04:34 PM

great job

Anonymous

9/20/2023 04:37 PM

stop spending money on stupid projects

Anonymous

9/20/2023 04:42 PM

none

Anonymous

9/20/2023 04:44 PM

can the teack on option 1 be changed to have corners

Anonymous

9/20/2023 04:57 PM

Portlock is a community park soccer, baseball and running

Anonymous

9/20/2023 05:02 PM

we and others use the track a lot so whatever they finalize should include a track Thank you

Anonymous

9/20/2023 05:07 PM

where is the money coming from? This is the 4th masterplan I have seen. build something.

Anonymous

9/20/2023 05:13 PM

thank you for engaging the public so much!!!

Anonymous

9/20/2023 05:15 PM

for the first time in a long time do something for the youth

Anonymous

9/20/2023 05:18 PM

all seems pretty impressive

Anonymous

9/20/2023 05:19 PM

please keep it for use by all ages and levels of activity

Anonymous

9/20/2023 05:22 PM

we need to have a plan on island for 1) more soccer field 2) senior ball diamond and more ball diamonds 3) standard 400m track. This, all 3 is an absolute minimum requirement for families

Anonymous

9/20/2023 05:31 PM

more covered area in every plan good for rain and sun protection

Anonymous

9/20/2023 05:32 PM

i also want an ice rink somewhere on Salt spring

Anonymous

9/20/2023 05:47 PM

I want to see an island wide plan at once. i want to make sure the island has 1. senior ball field 2.more baseball fields 3. more soccer fields 4. standard 400m track 5. paved walking/jogging trail where kids can learn to bike 6. bigger pool 7. Ice rink (arena) 8. splash pad

Anonymous

9/20/2023 05:55 PM

the park seems fine, why spend \$ on this?

Anonymous

9/20/2023 06:01 PM

track is essential -for the high school -runners./walkers - those recovering from injuries etc. The track is used all year by all the groups. The other sports are seasonal. If the Gulf Islands end up with no track it would be a tragedy for the whole community

Anonymous

9/20/2023 06:14 PM

?

Anonymous

9/20/2023 06:14 PM

?

Anonymous

9/20/2023 06:17 PM

Excited for new things for Salt Spring

Anonymous

9/20/2023 06:20 PM

why pick on the runners?

Anonymous

9/20/2023 06:22 PM

consider better playground

Anonymous

9/20/2023 06:24 PM

what about more parking

Anonymous

9/20/2023 06:40 PM

please keep the track

Anonymous

9/20/2023 06:41 PM

none

Anonymous

9/20/2023 06:43 PM

I am not clear where spectators would sit/stand for the soccer and baseball fields

Anonymous

9/20/2023 06:44 PM

add covered benches for soccer pitch

Anonymous

9/20/2023 06:45 PM

add covered benches to the full sized soccer pitch

Anonymous

9/21/2023 11:36 AM

So exciting!

crodd

9/22/2023 03:42 PM

Good luck!

Anonymous

9/23/2023 10:47 AM

How about listen to what the Pickleball players want? Instead of presenting 3 options, none of which we want?

Anonymous

9/25/2023 11:04 AM

Another step should be added to the process. If there is any amendments to the options (there must be) The public should get an opportunity to comment before a LCC vote or CRD recommendation

Anonymous

9/25/2023 11:16 AM

I object strongly to the application of the ranking system in #3 to the evaluation of the facilities and their usefulness. I would like the opportunity to see Parks recommendation before it is presented to the LCC for a vote!!

Anonymous

9/25/2023 11:33 AM

I recommend a review of the process. These options were developed by a landscape architect. Although there are 3 options none include proper sized pickleball courts though one finds room for extra unsolicited small baseball field and one finds room for an extra unsolicited large ball field. This type of public survey is better suited to less consequential issues such as- should we move this tree or that one- not major facility decisions

Anonymous

9/25/2023 11:38 AM

Pickleball is the fastest growing sport. Plan ahead and build Adequate courts. It is also an activity that will change tourism much like installing bike lanes

Anonymous

9/25/2023 11:53 AM

The board is requesting a final draft plan to be circulated to all stakeholders for review: Best to be gone over prior to public or LCC consideration- My choice would always be to have more recreational space over parking!

Anonymous

9/25/2023 11:56 AM

no

Anonymous

9/25/2023 11:57 AM

no

Anonymous

9/25/2023 11:59 AM

A portable so i can continue having a trainer

Anonymous

9/25/2023 12:00 PM

no

Anonymous

9/25/2023 12:09 PM

which ever plan is ultimately chosen, there must be a circular walkway that is a measured distance for walkers and joggers to use

Anonymous

9/25/2023 12:14 PM

no

Anonymous

9/27/2023 03:37 PM

The present park seems well used

Anonymous

9/27/2023 03:47 PM

The track is not easily replaced and will greatly impact kids ability to participate in track and field. For the elementary school track meets and high school track team. Drawing lines onto a grass field is an insufficient alternative. A meandering walking path is also not a suitable alternative

Anonymous

9/27/2023 04:22 PM

Want public information on input from First Nations. Will there be an indigenous acknowledgement on site?

Anonymous

9/27/2023 04:35 PM

Build underground water storage that is a blend of rain water capture and by recycling for ganges sewer plant. This is a must. Watering the fields with NSSWD water doesn't make sense. Feilds can be built on artificial sand aquifers that supply irrigation year round

Anonymous

9/29/2023 01:53 PM

Would be nice if the two jogging paths could be combined to form a continuous loop. How about a place for dogs? Would be nice to bring our dog along when we hang out at the park.

Anonymous

9/29/2023 02:12 PM

Both options 1 and 2 will benefit a small demographic of the island, and will largely negatively impact the greater Salt Spring Community. The Track should not be removed, rather be improved upon to increase its accessibilty.

Anonymous

9/29/2023 09:10 PM

I'm concerned about how the timeline of the Rainbow Road project will line up with this one. i.e. I would hate to see the tennis courts

taken out at Portlock before the Rainbow Road ones are complete. I know everyone thinks moving the courts into town is no big deal, but it is with the indoor courts not as close by. Kids that don't drive walk back and forth the the indoor and outdoor courts all the time, and events run at both locations are much easier to manage when they are close. If there is any way for the designs to be reconsidered to keep the courts, and invest in their upkeep, that would be the best option. My much bigger concern is about how people's voices who are engaging will be heard and the equity of those voices. I've received several emails from the baseball association to vote over and over for their preferred options that serve their interests - which I understand to a point - they are passionate, but it's the PARC's job to serve the whole community and promote health and healthy living in as many ways as possible through an active lifestyle. How will you account for the same voices sitting on their computer voting over and over? Will you look at IP addresses to see that they shouldn't be counted every time because I know this has been done by other organizations? I think some public assurance by making the decision-making process very transparent, and communicating well about the process, would go a long way to show that you are there to serve the most people possible in the community as best you can. Thank you for your dedication to the principle of equity, and to the health of our community as a whole.

Anonymous

9/29/2023 09:43 PM

The play ground should be upgraded and improved to be better firing for kids. it is a sad park rn and it could be bigger.

Anonymous

9/29/2023 09:46 PM

The tennis courts are important to the community. a bigger park would be nice too

Anonymous

9/29/2023 10:19 PM

How are you going to make this survey equitable? People are repeating tit over and over to make their voices louder, so basically you all are being incredibly unfair, and your survey results are entirely meaningless.

Anonymous

9/29/2023 11:57 PM

I want to share some excerpts of emails that we received from the SSIMBA that show how they were lobbying families. I think it's wrong that an organized group is using their platform to potentially speak for the whole community. I hope the LCC/PARC/CRD sees through this and doesn't allow a minority to speak for the majority that are not organized. Aug 1: "Salt Spring Island Minor Baseball Association, and Salt Spring United Football Club endorse option #1 as the best configuration to fit the needs of our Groups, and allow the best use for the space available at Portlock." Aug 8: "If you haven't already

done so, please take a moment to fill out this very important survey. The survey can be taken as many times as you like. Option #1 is best suited for baseball and soccer and provides our island youth with the facilities they so desperately need. We are counting on our community members to speak up for all of the youth on this island who have been starved for proper recreation facilities for too long."

Aug 18: "We have called upon you to complete the Portlock Park master plan survey. Now we are calling on you to attend the next Local Community Commission meeting, Tuesday August 22nd, 9:00 AM in the Salt Spring Middle School Boardroom. Early word is that we are already experiencing pushback and resistance to change at Portlock Park. Based on the fact the survey doesn't close until August 21st, this is coming from somewhere else. We as an association, parents of youth athletes and residents of Salt Spring need to be seen and heard. For too long, our island youth and families have been neglected and forgotten about with regards to resources and facilities. With the opportunity directly in front of us, it's time for this to change. Aug 20: "I am sending another urgent email as the youth of our island need your help. We are only going to be provided with one opportunity to get Portlock Park right and now is our chance. There are groups on this island who are pushing back against change. We need to show up and let them know we will push harder. We can't just have 30-40 or 50 people show up on Tuesday morning. We need hundreds of people to show up and fill the boardroom and school. Parents, players, grandparents, cousins, friends and anyone that supports the health and wellness of our community needs to be seen. These meetings are held at 9:00 AM on a weekday for a reason. They don't want to hear from us. This meeting is our chance. Come September our children will be back in school and it will be that much more difficult to show our strength and numbers. For too long this island has been led by the vocal minority. Let's show them who the majority actually is and that we demand better. We also need you to continue filling out the Portlock Park master plan survey. This survey can be taken as many times as you like. And I mean as many times as you like! Baseball and soccer support Option 1, Option 2 and Option 3, in that order." Aug 21: "We will be meeting at the Salt Spring Middle School tomorrow morning at 9:00 AM inside the school around the courtyard and office. We have called upon you, now we need the community to show up. Our delegation has been approved and added to the agenda. We only have a few minutes to speak but our groups presence will speak for itself. I have heard from many of you and look forward to seeing you all there." Aug 23: "Thank you to all those that attended and supported at yesterday's meeting. They moved us up the agenda to clear out all the players and supporters so we take that as a good sign. Now we need to continue the push by filling out the survey over and over again. It takes less than a minute to complete and can be taken an unlimited amount of times. Share far and wide, you don't have to live on Salt Spring to complete the survey

either." Aug 30: "The Local Community Commission is holding a town hall tomorrow night with Portlock Park on the agenda. Let's continue to put the pressure on and show up in droves. We also need to keep filling out the survey, it is open until September 29th. There is no limit to how many times you complete it." Sept 10: "The Portlock Park master plan survey is still open until September 29th. Please take a few moments to fill it out." That's 8 emails in just over a month with some hard lobbying language in some of them. I don't know how many are on their mailing list, but that is a decent reach on Salt Spring. Again, I hope that the decision-makers can see that this organization is only looking at this through a narrow sense, and not one of the wider communities' needs, and I trust that you see the bigger picture.

ccogan

10/06/2023 12:11 PM

no

ccogan

10/06/2023 12:14 PM

It seems to me like a waste of money to change the current park at all--and why get rid of the tennis courts? If we're spending tax payer money, I think it would be more appropriate to renovate the swimming pool to be more child friendly (e.g. to have a shallow end/kiddie area. Right now there is nowhere for kids to even stand in the pool!)

ccogan

10/06/2023 12:16 PM

Save the track.

Optional question (417 response(s), 493 skipped)

Question type: Essay Question

Salt Spring LLC

Dear Mr. Ovington and Mr. Webster,

I am writing for the Salt Spring Sneakers Running Club as their coach and representative.

Most of our membership has responded to the current survey that provides a model of three possible site reconstruction options for Portlock Park. As a running and walking group, our primary concern is the 400m track and the potential loss of this vital feature used by many community members, not just the Sneakers.

You have received other letters of concern regarding the shape of the track, which for correct training and competition, must remain an oval, based on IAAF (International Association of Athletics Federations) standards. While slight reconfigurations are possible, *please see the attached link for measurements used worldwide for all levels of competition up to and including the Olympics.*

A rectangle, as proposed in the CRD's "Option 1," is inappropriate for training runners and potentially dangerous regarding negotiating tighter turns if runners, walkers, older adults, and children on bikes are on the track simultaneously, as often occurs. An incomplete "walk/jog" track (Option 2) also negates the sport-specific training protocols for running sports, which make clear distinctions between the terms "running" and "jogging." The jog is a reference pace generally used for warming up and cooling down.

A standard track does, in fact, allow for multi-sport fields to be included in the center. The other options would negate the possibility of training youth or masters (ages 35+) running teams and individuals, which would be a shame as talented runners on Salt Spring train and compete year-round.

Please consider the implications of removing and replacing the oval with non-standardized options for the sake of the island's current and future track athletes.

Susan Gordon

Dan Ovington

From: Dan Ovington
Sent: Friday, August 25, 2023 8:28 AM
To: [REDACTED]
Subject: RE: Portlock Park Master Plan Options

Categories: Follow up

Hi Susan, thank you for providing this feedback. I will include your comments in with the feedback received from our public survey that is to be presented to the Local Community Commission (LCC) this fall.

Dan Ovington (he/him/his)

Manager, Parks and Recreation | Salt Spring Island Administration
T: 250.538.4302 | F: 250.537.4456

[Facebook](#) | [Twitter](#) | [Instagram](#) | [LinkedIn](#) | www.crd.bc.ca



Capital Regional District
108-121 McPhillips Avenue
Salt Spring Island, BC V8K 2T6

From: Susan Gordon <[REDACTED]>
Sent: Monday, August 21, 2023 10:11 AM
To: Dan Ovington <dovington@crd.bc.ca>; brian@brianwebster.ca
Subject: Portlock Park Master Plan Options

CRD IT SECURITY WARNING: This Email is from an EXTERNAL source. Ensure you trust this sender before clicking on any links or attachments.

To:

Dan Ovington

SSI PARC Manager

dovington@crd.bc.ca

Brian Webster

Portlock Master Plan Survey #2

1. Do you live on Salt Spring Island? **YES**
2. Please indicate your age: **65+**
3. Please assign a rating to each of the design options, where 1 is the most preferred and 3 is the least preferred. **All options fail to meet the needs. Each creates questions that are not answered. The designs and survey do not have any descriptive narrative.**
4. Please explain why you prefer the design option you rated the highest. **All options fail in one or more aspects. Very poor planning. Examples: No seating, no tennis, no backboard and more.**
5. What features, if any, would you like to see added to your preferred option? **I have no preferred option and wish the LCC to meet with the community for a realistic discussion.**
6. What features, if any, would you like to see removed from your preferred option?
 See #5
7. Is there anything else you would like to share about Portlock Park or the site Master Plan?
 Portlock Park and Rainbow Park and other SSI recreational areas must be designed as a whole with community consultation. The CRD need to have a professional survey designed. This is an insult. Maybe a LCC Town Hall on this topic would be a good start.

Hi Dan,

I am writing to you as the Physical Education specialist teacher at Salt Spring Elementary School, an athletic coach, past Kinesiology major (SFU 2013-2015), and marathon runner, to give criticism on the current Portlock Park Master Plans. From my experience and area of study, I argue that of the 3 proposed options the CRD provided, options 1 and 2, which include the removal of the Portlock Park track, will negatively impact the greater community of Salt Spring Island.

The initial criticism I have is the priority the first two options give to an already established sport (baseball) while further limiting other athletic options within our community. A notable challenge within our community is the lack of diversity of extracurricular or athletic options for the younger demographics. There are few sports that are strongly established for youth in our community, one of them being baseball. While there is a lack of senior ball fields on the island, baseball as a demographic, is a relatively limited group to be prioritized, due to its seasonal schedule (April to August). Additionally, this benefitting group is further limited as it is focused on the development of a senior ball field, only benefitting players 13 years+ (a much smaller population). Athletics Canada's 'Long Term Athlete Development' model states that children should be participating in multiple sports up to the ages of 15 (female) and 16 (male). The removal of the track and addition of a senior ball field, will both further limit the opportunity of varying sports on the island, while prioritizing earlier specialization for younger demographics.

Further to extracurricular impacts, this directly affects the elementary school communities' athletics. A highlight of the school year is the Elementary Track and Field Meet. As the SSE Phys-Ed specialist, we approach track and field as a 5-6 week unit focusing on a variety of athletic skills and movements. All grade 4-7 students take part in two separate meets, which will likely see around 250 students compete. This is a significant part of the school year, and is a highlight as track and field is arguably the most inclusive sport that children can participate in. I remember my elementary track meets fondly, and recognise those events personally led me to compete in track and field throughout high school. I recently had a number of parents reach out to me regarding this, one of them quoting from the CRD that in the case the track is removed, we can paint a track onto the field. Speaking from my specialty and experience of coaching track and field on a painted field last year, this will not be a suitable substitute for a competition situation. Unfortunately, I suspect if the track is removed, the track and field meet may not continue.

Lastly, through observation, the Portlock track appears to be the most consistently used amenity in the park. It is used by a wide range of people including school children, senior community members, specially abled people, runners, and people focusing on healthy lifestyles. As a marathon runner, and a person who frequently uses the track, the alternative placement of a 300 M square walking track in option 1 does not benefit this community as a suitable replacement. In option 2, there does not seem to be any substitution at all, which seems strange considering the track is frequently utilized by specially abled or senior members of the community who need a space for exercise and physical literacy.

When considering these points, and after reading the Salt Spring Parks and Rec strategic plan (2019), there seems to be notable contradictions between their mission statement, and approach. I have noted these below, along with the initial Mission Statement.

I appreciate you taking the time to read this feedback. I look forward to hearing from you, and your perspective on the proposed plans.

Warmly,
Brandon

5.1. MISSION

The mission of the Salt Spring Island Parks and Recreation Commission is to:

Provide access to quality, safe, diverse, year-round, and inclusive parks, recreation and sport facilities, trails and water access, and to deliver recreational programs that enhance quality of life, promote healthy lifestyles, strengthen the sense of community, and connect all residents and visitors with nature, while following environmental best practices.

“5.2. DESIRED OUTCOMES

We believe that parks and recreation are a means to an end. They are purposeful tools used to address a variety of individual, social, ecological, and economic issues. By providing a quality parks and recreation system, we will work to achieve the following outcomes:

- Healthy active lifestyle for all”

Two of the three options provided by the CRD prioritize specialized athletic performance for a small demographic, rather than “healthy active lifestyle for all”.

“5 3 2 PRIORITY MARKETS”

“PARC can’t be all things, to all people, all the time, so we need to prioritize how and where the CRD’s finite resources are expended. Prioritizing requires us to be deliberate about what programs or facilities are offered as well as the market segments we are focused on.

Moving forward, emphasis will be made on ensuring decisions about parks and recreation will, directly and indirectly, benefit the greatest number of residents in the following priority markets:

- **Seniors—we know that physical inactivity is leading to significant individual and social costs.**
- **Children and Youth—we know that an early start at a healthy lifestyle is likely to last a lifetime and that leisure education and developing a strong leisure repertoire at a young age is critical to enabling lifelong participation.**
- **Isolated and Vulnerable Populations—we know these populations tend to face barriers that can reduce or prevent participation, which leads to growing individual and social issues.”**

Rather than focusing on these populations, the priority is rather set towards a small demographic which benefits from an organized voice.

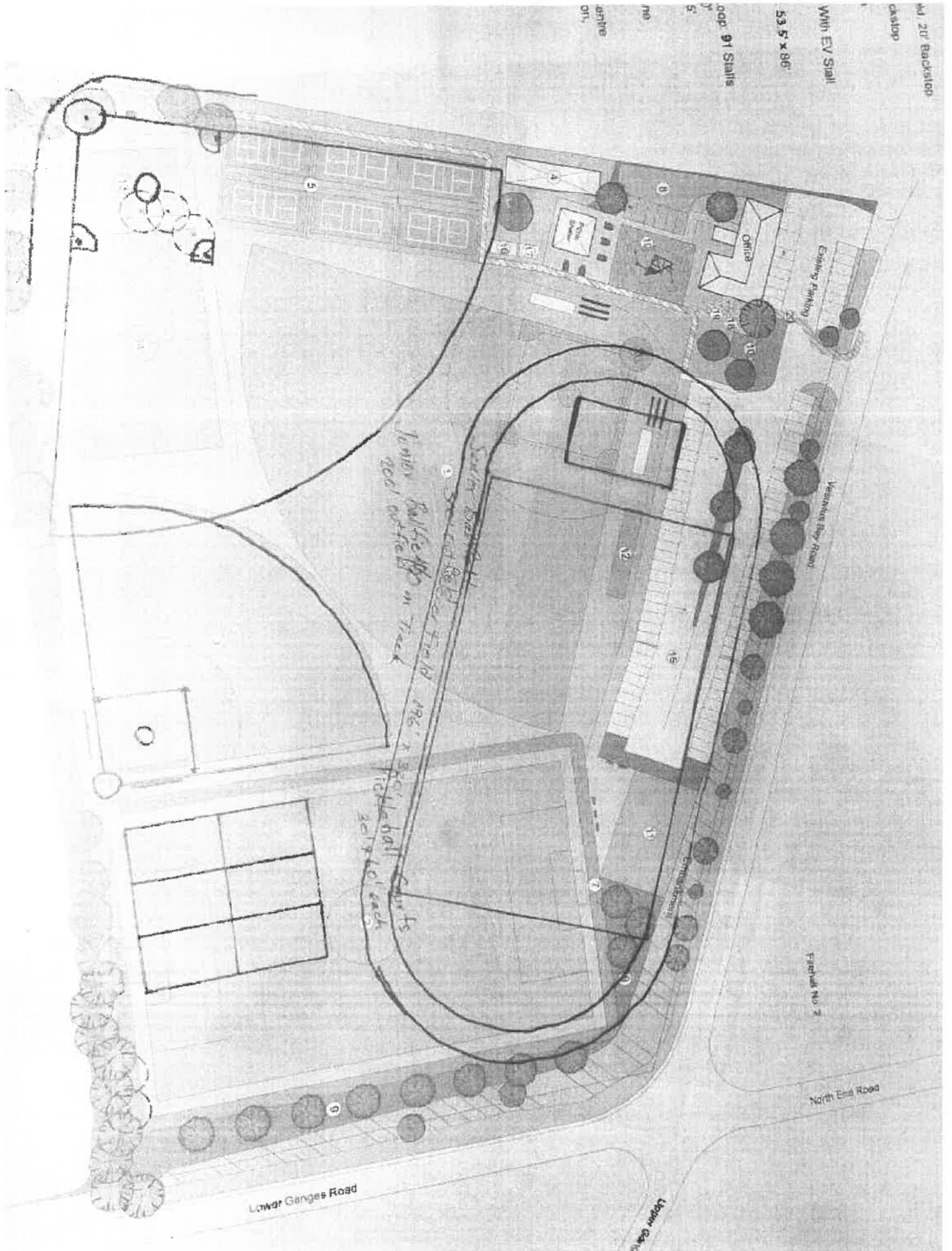
“6.1. PROVIDE A DIVERSE MIX OF OUTDOOR ATHLETIC FACILITIES”

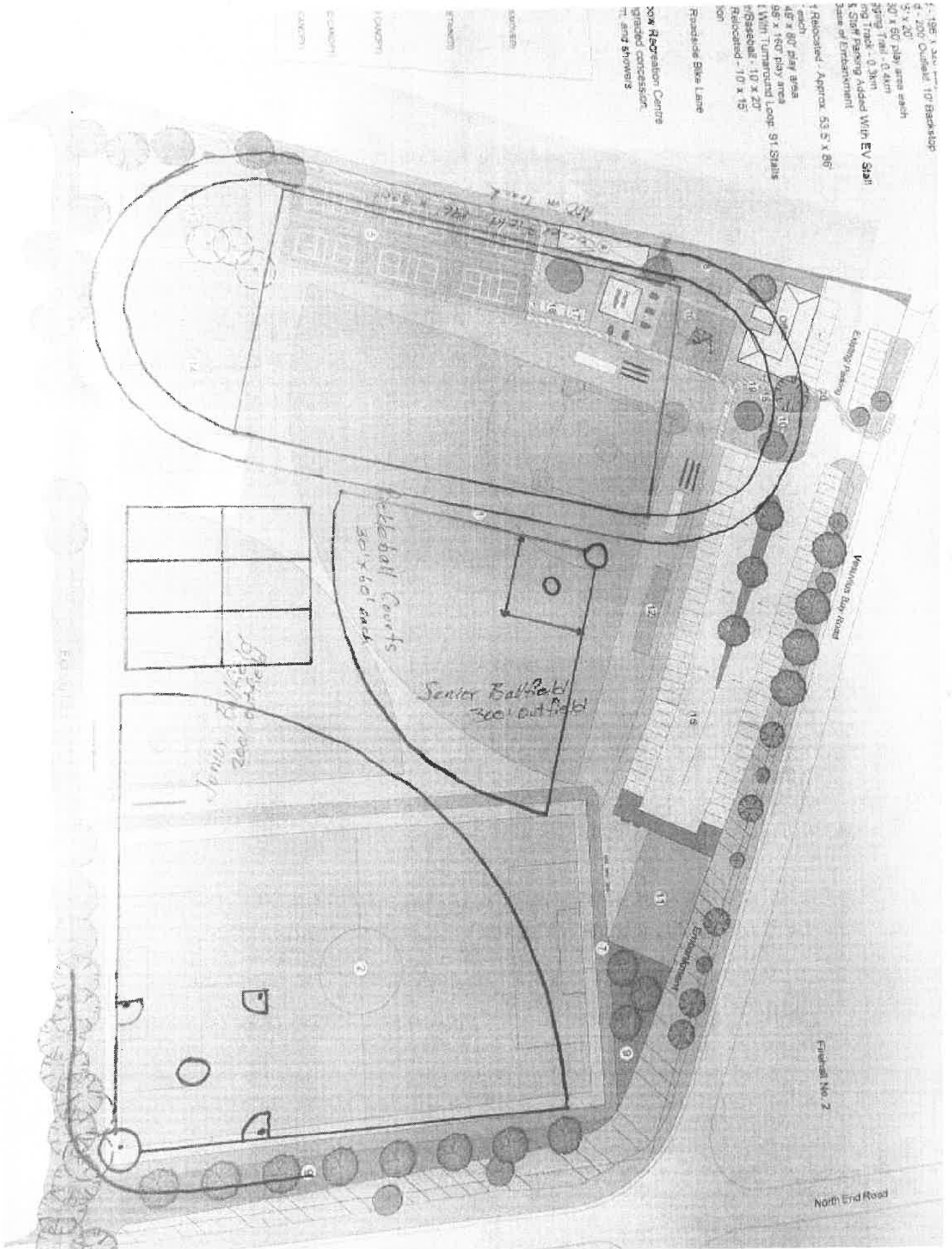
The stated options 1 and 2 are rather reducing diversity of outdoor athletic fields.

“8.3. MINIMIZE BARRIERS TO PARTICIPATION”

“Different people face different barriers to participating in parks and recreation. Throughout the engagement process participants were clear that parks and recreation facilities and programs should be available to everyone regardless of age, income, ethnicity, or physical ability. Common barriers include distance, lack of awareness and information, finances, and availability of equipment, among many others.”

The proposed plans focusing on developing a senior ball field are reducing potential alternative options to baseball, which rather is creating further barriers to people of varying ‘age, income, ethnicity, or physical disability.’







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REPORT TO THE SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION MEETING OF THURSDAY, November 23, 2023

SUBJECT Salt Spring Island Hydro-Field Upgrades

ISSUE

To provide an update to the Salt Spring Island Local Community Commission on the Hydro-Field upgrades project.

BACKGROUND

One of the strategies in the 2019 Salt Spring Island Parks and Recreation Strategic Plan is to “Partner with School District 64 to upgrade and utilize existing playing fields and to develop additional sports fields.” This strategy has been prioritized following a donation of \$300,000 that has been secured specifically to upgrade the School District (SD64) owned Hydro-Field baseball diamond to support girls fastpitch and other baseball groups.

The Hydro-Field is centrally located at 160 Rainbow Road adjacent to the SD64 works yard, Salt Spring Island Multi Space (SIMS) and Salt Spring Island Elementary. The field has lighting and is currently used for school board activities, baseball, soccer and occasionally, special events such as the Salt Spring Island Show and Shine. The current field lacks a formal baseball and soccer field, drainage and requirements for spectators, coaches or athletes.

A conceptual plan has been developed (Appendix 1) with a goal of creating two softball diamonds on the Hydro-Field while retaining the soccer field in the middle. One of the fields would be regulation size with the second smaller field being used for junior play and practice. Installing drainage on the field would allow for more use by students, soccer and baseball during the wetter months.

An additional \$50,000 of reserve funding was allocated towards this project to complete initial assessments, class D cost estimates and project management. Initial cost estimates to complete all works came in at \$2,438,400, well above the \$350,000 project budget. Without additional funding, the scope of the project has been reduced to focus on the ballfield as that was the intent of the donation:

- A raised ballfield elevation with sand to level and improve drainage.
- Relocate and replace existing ballfield backstop and fencing.
- New dugouts and adjacent storage shed with concrete block pony walls and metal roof.
- Hydroseeded turf outfield
- New baseball fly netting to existing backstop and upgrade footings for required structural support.

Additional works identified in the conceptual plan may be completed later if funding is secured.

Salt Spring Island Parks and Recreation Commission – November 23, 2023
Hydro-Field Upgrade Project

IMPLICATIONS

Financial Implications

The 2022 Pool and Park Land Combined Capital Reserve Fund (CRF) had allocated funding towards the development of additional sports fields on Salt Spring Island. It was assumed that a portion of this funding would be used for detailed designs and cost estimates to upgrade the playing fields at Fernwood Elementary however, this project was put on hold and \$50,000 of CRF was allocated towards the Hydro-Field Upgrade Project. An additional \$300,000 donation has been secured bringing the total project budget to \$350,000.

CONCLUSION

A donation has been received to fund upgrades to the SD64 owned Hydro-Field. Conceptual plans and cost estimates have been developed to determine the scope of the phase one of the project based on existing funding.

RECOMMENDATION

There is no recommendation, this report is for information only.

DO:

Submitted by:	Dan Ovington, BBA, Parks and Recreation Manager
Concurrence:	Karla Campbell, DBA, Senior Manager

ATTACHMENTS:

Appendix A – Hydro-Field Redevelopment Site Plan Dated November 10, 2022

Athletic Field Redevelopment

Items for Consideration:

1. Raise ballfield elevation with sand to level and improve drainage.
2. Provide improved spectator amenities i.e. bleacher seating, picnic tables, park benches, etc.
3. Relocate and upgrade existing ballfield backstop and fencing.
4. New dugouts and adjacent storage shed w/ concrete block pony walls and metal roofs.
5. Raise field elevation to facilitate improved drainage.
6. Skinned infield with crushed aggregate topping.
7. Hydroseeded turf outfield.
8. Add baseball fly netting to existing backstop and upgrade footings for required structural support.

CRD
CAPITAL REGIONAL DISTRICT

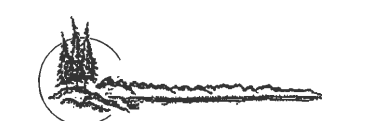
SALT SPRING ISLAND PARKS & RECREATION



PROPOSED NEW RAINBOW ROAD ATHLETIC FIELDS

GENERAL CONCEPT

SITE PLAN Study Sketch



David Gibbon
Park Planning and Management
217 Canvasback Place Salt Spring Island BC
t. 250-537-5400
c. 250-720-5542
e. gibbon392@gmail.com

Project No.: 2022-02
Drawn by: dcg, srd
Date: November 10, 2022

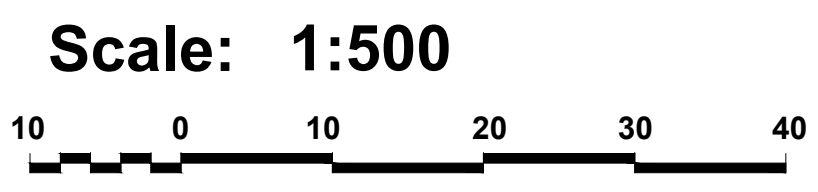
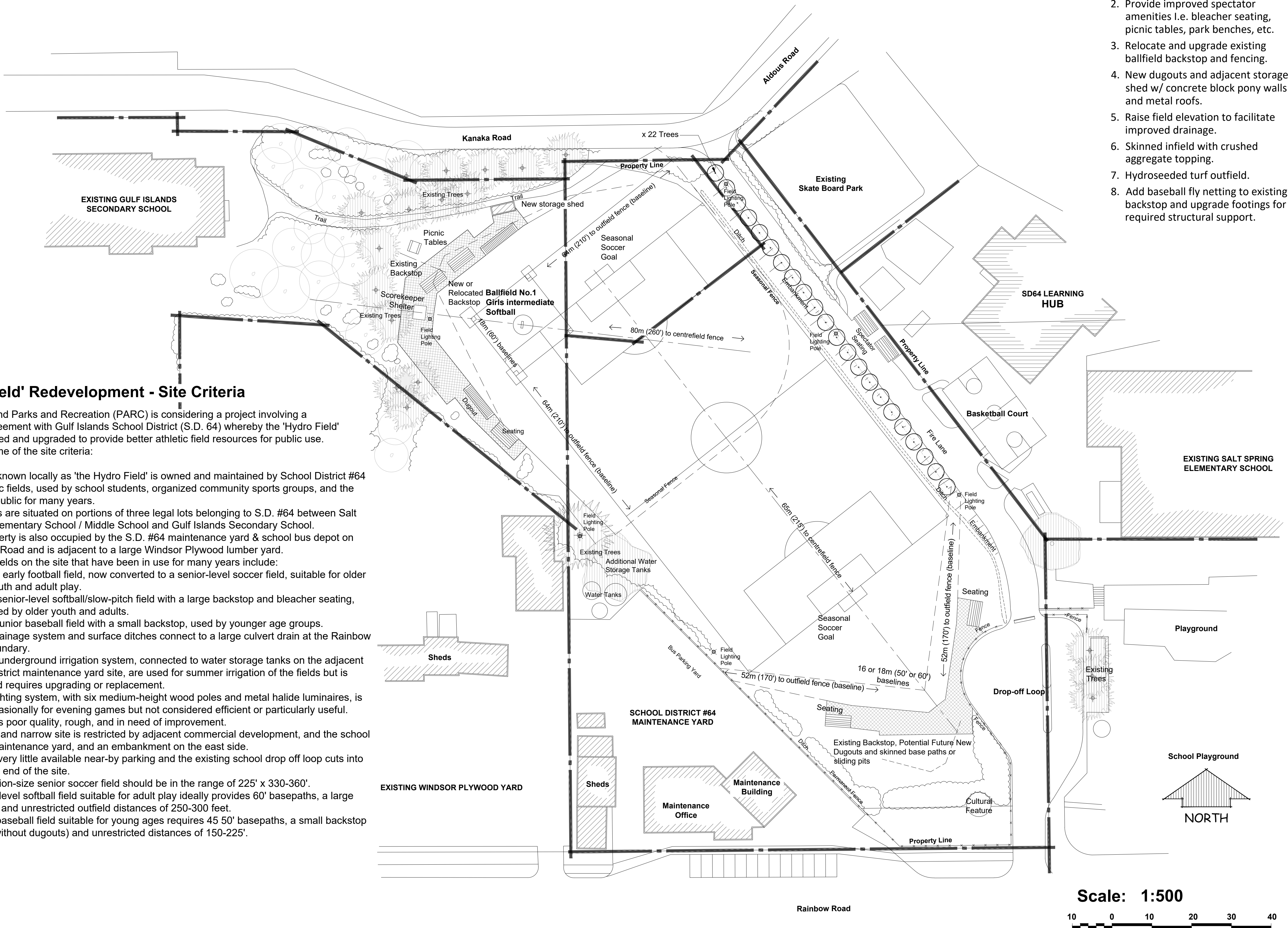
Drg. No. **SS - 04**

Revision No.: 01 Date: April 21, 2023

'Hydro Field' Redevelopment - Site Criteria

Salt Spring Island Parks and Recreation (PARC) is considering a project involving a partnership agreement with Gulf Islands School District (S.D. 64) whereby the 'Hydro Field' can be configured and upgraded to provide better athletic field resources for public use. Following is some of the site criteria:

- An area known locally as 'the Hydro Field' is owned and maintained by School District #64 as athletic fields, used by school students, organized community sports groups, and the general public for many years.
- The fields are situated on portions of three legal lots belonging to S.D. #64 between Salt Spring Elementary School / Middle School and Gulf Islands Secondary School.
- The property is also occupied by the S.D. #64 maintenance yard & school bus depot on Rainbow Road and is adjacent to a large Windsor Plywood lumber yard.
- Athletic fields on the site that have been in use for many years include:
 - o An early football field, now converted to a senior-level soccer field, suitable for older youth and adult play.
 - o A senior-level softball/slow-pitch field with a large backstop and bleacher seating, used by older youth and adults.
 - o A junior baseball field with a small backstop, used by younger age groups.
- An old drainage system and surface ditches connect to a large culvert drain at the Rainbow Road boundary.
- An early underground irrigation system, connected to water storage tanks on the adjacent school district maintenance yard site, are used for summer irrigation of the fields but is aging and requires upgrading or replacement.
- A field lighting system, with six medium-height wood poles and metal halide luminaires, is used occasionally for evening games but not considered efficient or particularly useful.
- The turf is poor quality, rough, and in need of improvement.
- The long and narrow site is restricted by adjacent commercial development, and the school district maintenance yard, and an embankment on the east side.
- There is very little available near-by parking and the existing school drop off loop cuts into the south end of the site.
- A regulation-size senior soccer field should be in the range of 225' x 330-360'.
- A senior-level softball field suitable for adult play ideally provides 60' basepaths, a large backstop and unrestricted outfield distances of 250-300 feet.
- A junior baseball field suitable for young ages requires 45 50' basepaths, a small backstop (with or without dugouts) and unrestricted distances of 150-225'.





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**REPORT TO THE SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION
MEETING OF THURSDAY, November 23, 2023**

SUBJECT Salt Spring Island Public Library Archives Climate Control System Replacement

ISSUE

To seek approval to add the design, supply, installation and commissioning of a replacement climate control system in the Salt Spring Island Public Library archives vault to the 2024 Library Five Year Capital Plan

BACKGROUND

This project will replace critically important heating, ventilation and air conditioning (HVAC) equipment which controls temperature and humidity inside the archive vault at the Salt Spring Island Public Library. The library provides a fundamentally important service to the residents of Salt Spring Island, as well as many visitors. The books, documents, papers and other items contained in the vault are historically significant and in order to properly protect and preserve them, the HVAC system must be replaced. Pre-screening for the Community Works Fund grant has already been completed, submitted and approved for this project and competitive quotes for the work from qualified contractors have been obtained. There are adequate funds in the Capital Reserve Fund for 2024 (\$86,355) to fund this project.

ALTERNATIVES

Alternative 1

That the Salt Spring Island Local Community Commission recommends to the Capital Regional District Board:

To add the Salt Spring Island Library Archives Climate Control System Replacement project in the amount of \$80,000 to the 2024-2028 Five Year Capital Plan.

Alternative 2

That this report be referred back to staff for additional information.

IMPLICATIONS

Alternative 1

This project will replace critically important HVAC equipment which controls temperature and humidity inside the archive vault at the Salt Spring Island Public Library. The current system is failing and exposing the vault's contents to potentially damaging humidity and temperature fluctuations. The books, documents, papers and other items contained in the vault are historically significant and in order to properly protect and preserve them, the HVAC system must be replaced. The total project budget is \$80,000, funded by \$10,000 from the Capital Reserve Fund and \$70,000 from the Community Works Fund.

Alternative 2

A request for further information will delay the project and risk that the historical books, documents and papers contained in the vault will be damaged or subject to accelerated deterioration.

CONCLUSION

The CRD supports a number of libraries throughout the Southern Gulf Islands and provides a fundamentally important service to the residents of Salt Spring Island, as well as many visitors. This project will ensure that historically significant books, documents, papers and other items are appropriately stored, preserved and protected.

RECOMMENDATION

That the Salt Spring Island Local Community Commission recommends to the Capital Regional District Board:

To add the Salt Spring Island Library Archives Climate Control System Replacement project in the amount of \$80,000 to the 2024-2028 Five Year Capital Plan.

Submitted by:	Dean Olafson, P. Eng., MBA, Manager of Engineering, SSI Electoral Area
Concurrence:	Lia Xu, M. Sc., CPA, CGA, Manager Local Services and Corporate Grants
Concurrence:	Karla Campbell, MBA, BPA, Senior Manager, SSI Electoral Area
Concurrence:	Ted Robbins, B. Sc., C. Tech., Chief Administrative Officer



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REPORT TO SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION MEETING OF THURSDAY, NOVEMBER 23, 2023

SUBJECT Delegation Bylaw and Procurement Policy

ISSUE SUMMARY

To review the Capital Regional District (CRD) delegation powers and procurement policy.

BACKGROUND

On October 19, 2023, the Local Community Commission (LCC) adopted a motion to augment the CRD procurement policy by requiring staff to provide advanced notice, up to seven days, of plans to post, repost, or cancel public procurement relating to any LCC service. The motion read:

That the Local Community Commission request staff to provide the LCC with information where possible seven days advanced notice of plans to post, repost, or cancel public procurement relating to any LCC service.

Excepting certain non-competitive purchases, all opportunities estimated at more than \$75,000 for goods and services, and \$200,000 for construction, must be posted to BCBid.ca, the Provincial purchasing website of record. Opportunities are also posted on CRD's business opportunities website. No registration is required to view opportunities, and individuals may sign-up for notifications of new opportunities and changes by e-mail. All awards over the threshold amounts are required to have successful vendor name and award amount posted to BCBid.ca within 72 days of the date of award. Smaller opportunities may be posted but are typically sourced informally.

The LCC is engaged in purchasing in the following ways:

- Through the annual budgeting process, the LCC recommends the Board approve a financial plan, including capital plans. This provides high-level direction on service priorities, procurement needs, and upcoming capital expenditures.
- The LCC recommends sources of funding for projects and operational procurements through the financial plan approval process and related loan authorization and security issuing bylaw approvals and processes.
- The LCC receives quarterly project tracker reports summarising actions taken to date and work completed in advancing LCC priorities as outlined in the financial plan and service requests.
- Staff report to the LCC financial implications when bids, tenders, or proposals are over the budget limits in the approved financial plan. At that time, the LCC provides direction on approving spending limits, funding sources, delaying, or cancelling projects.
- The procurements are conducted in accordance with the CRD Procurement Policy.

The CRD's procurement policy is aligned with the Auditor General Local Government's findings in the *"Improving Local Government Procurement Processes Through: Procurement Policy*

Enhancements, Procurement Performance Metrics and Reporting, and Vendor Performance Management” (January 2016).

While the LCC may set project priorities and advise on budget, including providing advice on initial plans and processes, it has no delegated transactional authority to make a purchase and may not direct changes to the CRD’s purchasing process, per CRD Bylaws No. 4186, “Capital Regional District Delegation Bylaw No. 1, 2017” (the “Delegation Bylaw”). The Delegation Bylaw delegates the authority to staff to conduct purchasing without Board or Commission approval up to certain threshold values, provided it is done so in accordance with the process set out in the CRD Procurement Policy.

IMPLICATIONS

Alignment with Existing Plans & Strategies

The CRD Procurement Policy creates a decentralized procurement system and sets out how purchases occur. It ensures provincial trade agreement obligations and best practices are met when purchasing. The decentralized purchasing model makes staff in operating departments and divisions responsible for purchasing.

Under Bylaw No. 4186, “Capital Regional District Delegation Bylaw No. 1, 2017”, purchasing transactional authority is delegated to officers, employees, and volunteers. Purchases must be done in accordance with the Procurement Policy and included in the approved annual financial plan.

This approach supports good government procurement practices:

- Assign procurement responsibility to professional and experienced staff who are accountable for fiduciary and legal procurement duties;
- ensuring that the integrity of the CRD’s procurement system remains apolitical;
- reducing direct or implied pressure on staff in the performance of their procurement duties;
- protecting elected members from consultants, prospective proponents, or agents trying to intervene or discuss procurement proceedings;
- avoid events or interactions in any public or private forum that may circumvent delegated authority and procurement policy;
- Eliminate any public perception of conflict of interests about any business relationship between an elected official and the CRD;

Financial Implications, Financial Risk, and Personal Risk

Adding a requirement specific to alerting the LCC will lead to delays and increased administrative costs. For example, briefing information will need to be provided; budget information may be disclosed in an open forum, which may result in all quotes arriving skewed; or commissioners may express a preference for one or more local buyers in open meeting which may have an effect on bidders, lead to costly disputes from unsuccessful bidders, or render potential vendors ineligible from opportunities as a result.

The greatest risk is commercial litigation arising from non-compliant purchasing. In accordance with the *Local Government Act*, all legal fees and expenses are paid by the specific service associated with incurring those fees. Non-compliance with procurement policies that lead to

litigated matters would expose the small local services that LCC is responsible for to significant costs and expenses, which the ratepayers would be wholly responsible for.

Political involvement in the procurement process raises the risk that individual commissioners might inadvertently act outside their authority, such as intervening in a procurement process, creating opportunities for certain vendors to have advantage over others, or making representations relied on by potential vendors, that could result in claims brought against them in their personal capacity. These claims may not be defended or indemnified under the *Local Government Act*, which only covers claims where commissioners are acting within the scope of their authority. Staff with clear Board-delegated responsibility for this role have immunity to such claims.

In addition, business opportunities above the treaty threshold amounts specifically include “no lobbying” clauses, which renders vendors who approach individuals other than the purchaser ineligible from competition. This is often a requirement of projects funded by grants and forms part of most CRD corporate purchasing templates. What may occur if commissioners are approached and lobbied is a loss of opportunity for a potential vendor.

Service Delivery Implications

Specific to the LCC’s request, providing specific notice of a posting or change to a public procurement opportunity interferes with the authority that the Board has chosen to delegate to staff. Sometimes purchases will need to be conducted quickly to comply with emerging circumstances, grant opportunities or collaboration with other groups. Creating additional steps in the procurement process or approvals outside of the CRD’s Procurement Policy is outside of the LCC’s authority. Requesting the Board incorporate this change into the CRD’s Delegation Bylaw and Procurement Policy for LCC services is not advisable as it may create inefficiencies in service delivery and introduce the risk of political interference in the purchasing process. The appropriate time for commissioners to influence the procurement process is at the time of project and financial plan approval, where specific requirements or preferences can be discussed.

CONCLUSION

The CRD’s procurement process incorporates industry best practices to be carried out by trained staff. Responsible staff engage in ongoing procurement training to understand the complexities, risks, issues that arise between the CRD and vendors. CRD staff have Board-delegated authority to carry out purchasing up to specified values in accordance with approved policies and procedures, without the need for additional guidance, approval or notification to elected officials. Adding additional requirements to the procurement process is potentially inefficient and not compliant with the CRD’s Delegation Bylaw or Procurement Policy.

RECOMMENDATION

There is no recommendation. This report is for information only.

Submitted by:	Karla Campbell, MBA, BPA, Sr. Manager, Salt Spring Island Administration
Concurrence:	Kristen Morley, J.D., General Manager, Corporate Services & Corporate Officer
Concurrence:	Ted Robbins, B. Sc., C. Tech., Chief Administrative Officer



Making a difference...together

**REPORT TO THE SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION
MEETING OF THURSDAY, November 23, 2023**

SUBJECT 2024 Schedule of Regular Local Community Commission Meetings

ISSUE

To review the 2024 meeting schedule for the Salt Spring Island Local Community Commission.

BACKGROUND

Staff had originally proposed a monthly meeting schedule for the Salt Spring Island (SSI) Local Community Commission (LCC) to be held on the third Tuesday at 9:00 am. The only exception is the September meeting to be held a week later (Sept. 24), to avoid conflict with Union of British Columbia of Municipalities (UBCM) conference held September 16-20, subject to budget approval. It was determined that this day of the week would minimize conflicts with other local agency meeting schedules as well as weekly staff commitments for both local SSI CRD Administration staff and CRD staff working out of CRD head office.

The LCC passed a motion on July 18th, 2023 to direct staff that monthly meeting be held on the third Thursday of each month. In addition, the LCC passed a motion on August 22nd, 2023 directing staff to hold a second monthly meeting in the evening.

Holding meetings on Thursday created a conflict with prescheduled SSI Local Trust Committee (LTC) meetings and a town hall meeting held by the Salt Spring Fire and Rescue. Setting an annual schedule for LCC meetings well in advance will allow staff to mitigate potential conflicts moving forward.

When determining monthly meeting schedules the LCC should note:

Local Agency	Meeting Schedule
SSI Fire and Rescue Trustees	Meetings are typically held on the third Monday of each month.
SD64 School Board Trustees	Meetings are typically held on the second Wednesday of each month.
SSI Rotary Club	Meeting are held weekly on Wednesdays
North Salt Spring Water Works	Meetings are typically held on the fourth Thursday of the month.
SSI Local Trust Committee	Meetings are held on the second Thursday of each month except for when there is a statutory holiday which can cause the meeting date to <u>move by a week in either direction.</u>
SSI Lions Club	Meeting are held every second and fourth Thursday of the month in the evenings
CRD Board / CRD Electoral Area Committee	Meetings are typically held on the second Wednesday of each month.

Staff are again proposing that LCC meetings be scheduled on the third Tuesday of each month (Appendix A). The proposed schedule:

- Minimizes conflicts with other agency meetings
- Minimized schedule conflicts for CRD staff
- Allows time to prepare and issue media releases
- Enable staff to respond to questions from local media prior to publication
 - Correct misinformation
 - Edit, review, or provide comments
 - Provide photos or supporting information
- The local media can still post their reporting of LCC meetings on their website

Consideration of a second monthly LCC meeting held in the evening is contingent on additional staff support and union negotiations.

ALTERNATIVES

Alternative 1

That the regular meetings for the Local Community Commission will be scheduled in 2024 on the third Tuesday of each month as follows: January 16, February 20, March 19, April 16, May 21, June 18, July 16, August 20 (at the call of the Chair), September 24, October 15, November 19, and December 10 (at the call of the Chair).

Alternative 2

That this report be referred back to staff for additional information.

CONCLUSION

Holding SSI LCC meetings on Thursdays has created a conflict with other local community agencies' regularly scheduled meetings and CRD staff commitments. Holding meetings on Tuesdays appears to not have any conflicts with other local agencies and improves the availability of other CRD staff to attend if needed.

RECOMMENDATION

That the regular meetings for the Local Community Commission will be scheduled in 2024 on the third Tuesday of each month as follows: January 16, February 20, March 19, April 16, May 21, June 18, July 16, August 20 (at the call of the Chair), September 24, October 15, November 19, and December 10 (at the call of the Chair).

Submitted by:	Dan Ovington, BBA, SSI Parks and Recreation Manager
Concurrence:	Karla Campbell, MBA, BPA, SSI Electoral Area Senior Manager

ATTACHMENTS:

Appendix A: 2024 Schedule of Regular Local Community Commission Meetings

**2024 SALT SPRING ISLAND LOCAL COMMUNITY COMMISSION MEETING SCHEDULE
JANUARY – DECEMBER 2024**

This schedule has been prepared for planning purposes and is subject to change.

Board/Committee	Meeting Time	Meeting Dates
Local Community Commission	3 rd Tues @ 9:00 AM	Jan 16 Feb 20 Mar 19 April 16 May 21 June 18 July 16 Aug 20* Sep 24 Oct 15 Nov 19 Dec 10*

* - at the call of the Chair or TBC (To Be Confirmed)