

CAPITAL REGIONAL DISTRICT

Staff Report to the Regional Planning Committee
Meeting of Wednesday, February 21, 2001

SUBJECT:

Proposed Household Travel Survey in 2001 – Budget Revision

BACKGROUND:

On November 15, 2000 Regional Planning Committee reviewed a report outlining a study and budget for a Regional Household Travel Survey in 2001. This study is needed to update the 1991-database that would be used to guide and validate any future regional transportation strategies. The November report outlined the project details, the funding partners and RPS advised the committee it was waiting for final estimates on this project.

This report is forwarded to RPC due to the change in the estimate for this project.

DISCUSSION:

The November staff report estimated this project would cost \$120,000. Consultants have finalised their review of the project after the provisional budget was approved and advise us that the Regional Household Travel Survey will cost \$134,000. Based on the final report it is necessary to request the 2001 budget for this project is increased by \$14,000.

RECOMMENDATION:

The Regional Planning Committee recommends that the 2001 supplementary budget for the Regional Transportation Household Travel Survey be increased by \$14,000.

Larry Roberts, Transportation Planning Manager
Regional Planning Services

Mark Hornell, Acting Manager
Regional Planning Services

EXECUTIVE DIRECTOR'S COMMENTS:

W.M. Jordan, Executive Director
W:\ris\staffrpt\final\feb21sr2.doc