

CAPITAL REGIONAL HOSPITAL DISTRICT - Schedule D
2007 Schedule of Apportionment by Municipality
- 2004 to 2007 Requisition Apportionment
- Proposed RJH Patient Care Project Debt Servicing

	15 Year	20 Year	25 Year	30 Year
Total Capital Cost	269,372,000	269,372,000	269,372,000	269,372,000
Proposed CRHD 40% Share	107,748,800	107,748,800	107,748,800	107,748,800
Borrowing Term	15	20	25	30
Interest Rate	6%	6%	6%	6%
Annual Debt Servicing	11,846,011	10,083,348	9,052,192	8,386,089
Total Debt Servicing	177,690,162	201,666,964	226,304,805	251,582,673
Per 100,000 Residential Value	15.44	13.14	11.80	10.93
Per 2007 Average Residential Value (477,646)	73.75	62.77	56.35	52.21

	2004 to 2007 Requisition Apportionment				Requisition For Approved 2007 Bylaws #138/139	Requisition Proposed RJH PCCP	Combined 2007 Req + Bylaws + RJH PCCP	Basis of Apportionment Revised 2007 Converted Assessments	15 Year Annual Debt Servicing	15 Year Total Debt Servicing
	(A)	(B)	(C)	(D)	(E)	(F)	(D+E+F)	(G)	(H)	(I)
Municipalities										
City of Colwood	401,071	460,839	469,120	515,921	27,313	390,888	934,122	253,176,328	390,888	5,863,325
City of Victoria	3,814,856	3,712,206	3,648,290	3,920,739	205,823	2,945,644	7,072,206	1,907,878,046	2,945,644	44,184,657
District of Central Saanich	700,570	712,572	713,229	729,079	38,455	550,346	1,317,880	356,456,335	550,346	8,255,193
Township of Esquimalt	425,989	427,651	426,724	459,256	24,025	343,832	827,113	222,698,478	343,832	5,157,487
District of Langford	711,444	794,025	828,861	1,004,402	53,046	759,167	1,816,614	491,708,196	759,167	11,387,498
District of Saanich	3,906,522	3,986,133	4,014,750	4,253,833	225,210	3,223,098	7,702,141	2,087,583,856	3,223,098	48,346,474
District of Oak Bay	948,261	976,386	975,367	1,050,865	55,673	796,772	1,903,311	516,065,188	796,772	11,951,583
District of North Saanich	670,211	687,703	667,211	740,054	39,044	558,780	1,337,878	361,918,637	558,780	8,381,694
District of Metchosin	153,421	167,487	170,199	176,550	9,331	133,545	319,426	86,496,459	133,545	2,003,176
Town of Sidney	513,189	537,417	539,248	595,014	31,599	452,235	1,078,848	292,910,224	452,235	6,783,525
Town of View Royal	282,734	297,894	297,977	326,476	17,316	247,824	591,616	160,514,344	247,824	3,717,361
District of Highland	72,693	77,709	77,051	87,341	4,633	66,298	158,272	42,941,056	66,298	994,474
District of Sooke	254,941	282,339	295,011	342,007	16,880	241,572	600,459	156,464,935	241,572	3,623,580
	12,855,900	13,120,361	13,123,038	14,201,537	748,347	10,710,002	25,659,886	6,936,812,082	10,710,002	160,650,028
Electoral Areas										
Juan de Fuca	292,873	281,292	287,919	295,825	15,581	222,985	534,391	144,426,423	222,985	3,344,780
Saltspring Island	594,075	635,384	621,588	619,385	32,787	469,230	1,121,402	303,918,010	469,230	7,038,455
Southern Gulf Islands	455,402	475,078	479,859	538,603	28,421	406,745	973,769	263,446,577	406,745	6,101,174
	1,342,350	1,391,754	1,389,366	1,453,813	76,788	1,098,961	2,629,562	711,791,010	1,098,961	16,484,409
First Nations Taxation										
Tsawout	23,282	24,017	23,871	23,332	1,239	17,728	42,298	11,482,192	17,728	265,917
Songhees	27,768	28,168	28,025	25,428	1,350	19,321	46,099	12,513,830	19,321	289,809
	51,050	52,185	51,896	48,760	2,589	37,048	88,397	23,996,022	37,048	555,725
Totals	14,249,300	14,564,300	14,564,300	15,704,110	827,724	11,846,011	28,377,845	7,672,599,114	11,846,011	177,690,162