

Attachment One Components of a Long Range Capital Plan

- An inventory and general description (location, function, age, building replacement value, etc.) of existing health facilities owned and operated by VIHA and others owned and operated by independent organizations, contracted by VIHA.
- An assessment of all facilities for their physical condition, code compliance and functionality in relation to statutory regulations and guidelines, current and projected patient/resident requirements and treatment/care practices.
- The annual costs associated with maintenance of all facilities, whether VIHA or affiliate owned (referenced to industry benchmarks).
- Facility by facility descriptions of current and expected asset refurbishments (with associated costs) to keep the buildings in good physical and functional condition.
- Designations of facilities which are approaching or have exceeded their economic/functional lives for which replacement is the most cost effective option.
- The cost to replace obsolete existing facilities and a preliminary annual replacement schedule.
- New building requirements to support health service expansion or new programs.
- A land acquisition and/or disposal strategy.
- Confirmed/pending/proposed funding sources, including disposal of surplus assets.