

## **Capital Regional District**

625 Fisgard St., Victoria, BC V8W 1R7

## Notice of Meeting and Meeting Agenda Environmental Services Committee

9:30 AM

Wednesday, May 24, 2017

6th Floor Boardroom 625 Fisgard St. Victoria, BC V8W 1R7

C. Hamilton (Chair), R. Atwell (Vice Chair), D. Blackwell, L. Helps, M. Hicks, W. McIntyre, D. Murdock, J. Ranns, M. Tait, K. Williams, R. Windsor, B. Desjardins (Board Chair, ex-officio)

## 1. Approval of Agenda

## 2. Adoption of Minutes

2.1. 17-449 Minutes of the April 26, 2017 Environmental Services Committee

Meeting

Recommendation: That the minutes of the April 26, 2017 Environmental Services Committee meeting be

adopted as circulated.

Attachments: Minutes

#### 3. Chair's Remarks

#### 4. Presentations/Delegations

### 5. Committee Business

**5.1.** <u>17-433</u> Climate Projections and Adaptation Planning in the Capital Region

**Recommendation:** That the Environmental Services Committee recommend to the Capital Regional

District Board:

That the report, Climate Projections for the Capital Region, be received for information and referred to municipal councils and the Electoral Area Services Committee for

information.

<u>Attachments:</u> <u>Staff Report: Climate Projections and Adaptation Planning</u>

Appendix A: Climate Projections for the Capital Region

Presentation: Climate Projections for the Capital Region

**5.2.** Climate Action Program - 2016 Annual Report

Recommendation: That the Environmental Services Committee recommend to the Capital Regional

District Board:

That the Climate Action Program 2016 Annual Report be approved.

<u>Attachments:</u> Staff Report: Climate Action Program - 2016 Annual Report

Appendix A: Climate Action Program - 2016 Annual Report

Presentation: Climate Action Service

**5.3.** Hartland Landfill North Leachate Pump Station Cleanout Extension - Award of

Contract 17-1897

**Recommendation:** That the Environmental Services Committee recommend to the Capital Regional

District Board:

That Contract 17-1897, Hartland Landfill North Leachate Pump Station Cleanout Extension be awarded to G&E Contracting LP in the amount of \$746,000 (plus GST), including separate pricing for the additional pump relocation, and that the 5-year capital

plan be amended.

<u>Attachments:</u> Hartland Landfill N Leachate Pump Stn Cleanout-AwardofContract

Appendix A: Schematic of Leachate Collection System

## 6. Correspondence

**6.1.** <u>17-435</u> Correspondence: From the District of Central Saanich re Free Cycle

Program and CRD Hartland Facility (April 18, 2017)

**Recommendation:** That this item of correspondence be received for information.

<u>Attachments:</u> Corresponedence: Free Cycle Program and CRD Hartland Facility

#### 7. New Business

#### 8. Adjournment

Next Meeting: June 28, 2017

To ensure quorum, please advise Pat Perna (pperna@crd.bc.ca) if you or your alternate CANNOT attend.



## **Capital Regional District**

625 Fisgard St., Victoria, BC V8W 1R7

## **Meeting Minutes**

## **Environmental Services Committee**

Wednesday, April 26, 2017

9:30 AM

6th Floor Boardroom 625 Fisgard St. Victoria, BC V8W 1R7

PRESENT:

Directors: R. Atwell (Vice Chair), D. Blackwell, L. Helps, M. Hicks, J. Ranns, M. Tait, K. Williams, R. Windsor

Staff: R. Lapham, Chief Administrative Officer; L. Hutcheson, General Manager, Parks and Environmental Services; R. Smith, Senior Manager, Environmental Resource Management; G. Harris, Senior Manager, Environmental Protection; E. Gorman, Deputy Corporate Officer; P. Perna, Committee Clerk (Recorder)

ABSENT: Directors: C. Hamilton (Chair), B. Desjardins, F. Haynes, W. McIntyre

The meeting was called to order at 9:30 am.

## 1. Approval of Agenda

MOVED by Director Blackwell, SECONDED by Director Helps, That the agenda for the April 26, 2017 Environmental Services Committee meeting be approved as circulated. CARRIED

#### 2. Adoption of Minutes

**2.1.** Minutes of the March 22, 2017 Environmental Services Committee Meeting

MOVED by Director Tait, SECONDED by Director Williams, That the minutes of the March 22, 2017 Environmental Services Committee meeting be adopted as circulated. CARRIED

#### 3. Chair's Remarks - None.

#### 4. Presentations/Delegations

**4.1.** 17-343 Delegation: Carolyn Whittaker, Surfrider Foundation, Re: Agenda Item 5.4. Motion with Notice: Model Bylaw for the Elimination of Single-Use Plastic Bags

C. Whittaker spoke in support of the proposed model bylaw to eliminate single-use plastic bags.

#### 5. Committee Business

#### **5.1.** 17-287 Advanced Integrated Resource Management - Next Steps

L. Hutcheson provided an overview of the report and the changes that were made per the recommendation of the Integrated Resource Management Advisory Committee.

Discussion ensued on the Project Board addressing issues from open or closed meeting matters.

MOVED by Director Helps, SECONDED by Director Tait,

That the Environmental Services Committee recommend to the Capital Regional District Board:

- 1. That the Integrated Resource Management Work Plan be submitted to the Minister of Environment by May 31, 2017; and
- 2. That this report be forwarded to the Core Area Liquid Waste Management Committee, the Saanich Peninsula Wastewater Commission and the Core Area Wastewater Treatment Project Board for information.

CARRIED

**OPPOSED: Directors Attwell and Ranns** 

### **5.2.** 17-316 Environment Canada's Intensity-Duration-Frequency Curves

G. Harris provided an overview of the report.

MOVED by Director Williams, SECONDED by Director Helps,

That the Environmental Services Committee recommend to the Capital Regional District Board:

That the Board Chair write a letter to the Minister of Environment and Climate Change requesting that regional Intensity-Duration-Frequency curves be updated. CARRIED

## **5.3.** <u>17-317</u> 2017 Hartland Capital Projects Update

L. Hutcheson provided an overview of the report.

Discussion ensued on the following:

- decrease in landfill gases
- utilization of landfill gases
- planning for future revenues
- amount of organics diverted from the landfill

MOVED by Director Windsor, SECONDED by Director Blackwell, That the Environmental Services Committee receive this report for information. CARRIED

# **5.4.** Motion with Notice: Model Bylaw for the Elimination of Single-Use Plastic Bags

L. Helps spoke to the Motion with Notice and advised that this is a call for staff to create a model bylaw for other municipalities to use should they choose to follow suit.

Discussion ensued on the following:

- elimination of plastic bags as a regional approach
- anticipating public response
- the variety of plastic bags in use and the difficulty in distinguishing whether or not a plastic bag is biodegradable

MOVED by Director Helps, SECONDED by Director Williams,

**Meeting Minutes** 

That the Environmental Services Committee recommend to the Capital Regional District Board:

That staff be directed to develop a model bylaw for the elimination of single use plastic bags using the draft Single Use Plastic Bag bylaw attached as a starting point.

**CARRIED** 

#### 6. New Business - None.

## 7. Adjournment

MOVED by Director Williams, SECONDED by Director Windsor, That the April 26, 2017 Environmental Services Committee meeting be adjourned at 10:00 am. CARRIED

Chair		
Recorder	 	



# REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, MAY 24, 2017

## **SUBJECT** Climate Projections and Adaptation Planning in the Capital Region

## <u>ISSUE</u>

To present the report Climate Projections for the Capital Region.

#### **BACKGROUND**

The CRD Climate Action Program (CAP) has been supporting regional efforts to plan for climate changes. Most recently, CAP engaged the Pacific Climate Impacts Consortium and Pinna Sustainability to complete the report, *Climate Projections for the Capital Region* (the report) (Appendix A). Using the most recent scientific information, the study developed high resolution climate projections for the capital region to better understand how our climate may change by the 2050s and 2080s. The report provides a common understanding of how projected changes in temperature and precipitation will play out locally, how impacts will differ throughout the seasons, and what the effect could be of new climate extremes. The report identifies some potential impacts of climate change on different sectors of the region, based on discussions with CRD and municipal staff.

Adapting to climate change is a complex process fraught with uncertainty. However, by describing a plausible future for climate indicators, the report will serve as a resource for local and regional planners, engineers, land managers, policy makers and decisions makers to make better-informed decisions. The information found within this report is the first step in the process of preparing for and adapting to climate change. Subsequent steps, such as additional analysis, undertaking vulnerability and risk assessments and climate adaptation tools, are required to develop a resilient region.

Information provided in the report expands upon climate change data analysis previously undertaken by the CRD CAP (e.g., sea level rise planning). Furthermore, it supports a number of actions identified in the CRD's Regional Climate Action Strategy (April 2017). It updates the previous Georgia Basin Projected Climate Change, Extremes and Historical Analysis (Georgia Basin Study) 2012 report and builds on the work done by Metro Vancouver Regional District to develop its Climate Projections for Metro Vancouver report, released in September 2016. The CRD report follows the release last month of the Cowichan Valley Regional District's climate projection report, New Normal Cowichan.

The CAP will continue to support regional climate adaptation planning efforts. Near-term actions include:

- Sharing the report results with CRD and local government staff, First Nations and other regional stakeholders.
- Developing public educational materials linking report results with associated actions for use by the CRD, local governments and other regional stakeholders.

- Supporting future climate adaptation planning efforts, including identifying data gaps and costs associated with future local or regional studies and programming, with municipal/electoral area governments (i.e., Inter-municipal Task Force and Inter-municipal Working Group).
- Supporting the completion of other climate adaptation related actions identified in the CRD's Regional Climate Action Strategy (April 2017).

Furthermore, the CRD will consider the results in operational plans and long-range infrastructure planning.

## **ALTERNATIVES**

That the Environmental Services Committee recommend to the CRD Board:

#### Alternative 1

That the report, *Climate Projections for the Capital Region*, be received for information and referred to municipal councils and the Electoral Area Services Committee for information.

#### Alternative 2

That this report be referred back to staff for further review.

## **CLIMATE CHANGE IMPLICATIONS**

Taking action on climate change requires a two-pronged approach of prevention (mitigation) and preparation (adaptation). Based on a "business as usual" greenhouse gas (GHG) emissions scenario for the remainder of the century, the report provides a common understanding of the projections of climate-related change. At a high level, results indicate that the region can expect:

- warmer winter temperatures
- fewer days below freezing
- more extreme hot days in summer
- longer dry spells in summer months
- more precipitation in fall, winter and spring
- more intense, extreme weather events.

The CRD is responding to this challenge by integrating climate change implications into corporate decision making and plans, including the risk register, asset management, and departmental and infrastructure planning activities. To support these efforts, the CRD has developed both the Corporate Climate Action Strategy and the Regional Climate Action Strategy.

## **ENVIRONMENTAL IMPLICATIONS**

A key prediction of regional climate change is a shift in rainfall patterns, both in seasonality and intensity, and an increase in year-round nighttime and daytime temperatures. These changes will

impact regional ecosystems, watersheds, agriculture and horticulture. As a region, it is imperative that we continue to anticipate and plan for these changes, as well as take action to reduce GHG emissions.

## **ECONOMIC IMPLICATIONS**

Global warming has a direct impact on the climate change-associated costs borne by local governments. The report uses current climate model outcomes to provide a "best estimate" snapshot of how climate change will take place across the capital region over the coming decades. This resource provides the first steps toward preparing for and adapting to climate change. The CRD, local governments and community partners can reduce some of the potential costs of climate change through long-range planning and early adaptation efforts.

#### **SOCIAL IMPLICATIONS**

Climate change threatens the region's overall community health and wellbeing. The report describes a plausible climate future that will have implications for all capital region residents and further implications for the region's vulnerable populations.

## **INTERGOVERNMENTAL IMPLICATIONS**

In order to respond to the projected climate changes and impacts in our region, the CRD and local governments have begun planning for current and future climate-influenced risks. The report supports this work and provides elected officials and local government staff with a common understanding of the projected change in temperature and precipitation for the coming decades.

To develop this report, the CRD CAP consulted local government staff with the CRD Climate Action and Integrated Watershed Management Inter-Municipal Working Groups and CRD staff across impacted services.

#### STRATEGIC PRIORITIES IMPLICATIONS

The *Climate Projections for the Capital Region* report relates directly to these strategic priorities identified in the Board's 2015-2018 Strategic Plan:

- 1. Provide a climate lens for Board decision making.
- 2. Advocate to senior levels of government for programs and regulations to reduce emissions and/or prepare for climate change.
- 3. Pursue strategic partnerships to help achieve community mitigation and adaptation targets.
- 4. Accelerate corporate mitigation and adaptation activities.

Advancing the knowledge on projected impacts of climate change is essential for many services of the CRD, local governments and community partners. Besides its relevance for water and wastewater infrastructure planning, and emergency planning, the report content can also be used to support the goals and actions within other CRD planning documents, such as the Regional Climate Action Strategy, Integrated Watershed Management Program, and the 2012 Strategic Plan for the Greater Victoria Water Supply System.

## **CONCLUSION**

The CRD Climate Action Program will continue to support regional efforts in climate adaptation planning. The recently completed *Climate Projections for the Capital Region* report provides a common understanding of the projected impacts of climate change, related to precipitation and temperature, for the capital region. The report is based on the work undertaken by the Pacific Climate Impacts Consortium and was developed in consultation with CRD and municipal staff, and Inter-Municipal Working Groups. The report benefits multiple services within the CRD, as well as all local governments and community partners in the region.

## **RECOMMENDATION**

That the Environmental Services Committee recommend to the Capital Regional District Board:

That the report, *Climate Projections for the Capital Region*, be received for information and referred to municipal councils and the Electoral Area Services Committee for information.

Submitted by:	Glenn Harris, Ph.D., R.P.Bio., Senior Manager, Environmental Protection
Concurrence:	Larisa Hutcheson, P.Eng., General Manager, Parks & Environmental Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

AB/NE:cam

Attachment: Appendix A – Climate Projections for the Capital Region



# CLIMATE PROJECTIONS FOR THE CAPITAL REGION

**APRIL 2017** 



# **EXECUTIVE SUMMARY**

Temperatures in the capital region are warming. Global climate models project an average annual warming of about 3°C in our region by the 2050s. While that may seem like a small change, it is comparable to the difference between the warmest and coldest years of the past. The purpose of this report is to quantify, with the most robust projections possible, the related climate impacts (including changes to climate extremes) associated with warming. This climate information will then inform regional vulnerability and risk assessments, decision-making, and planning in the capital region, with a goal of improving resilience to climate change. For this reason, this report focuses on the "business-asusual" emissions scenario and the 2050s timeframe. By the end of the 21st century, projected warming and associated impacts are even larger. However, the amount of warming by the end of the century will depend more highly on the amount of greenhouse gases (GHG) emitted and captured over the next few decades.

As our climate warms, our region can expect the number of summer days above 25°C to triple, from an average of 12 to 36 days per year. The 1-in-20 year hottest day's temperature is projected to increase from 32°C to 36°C by the 2050s. These rising temperatures will result in a 22% increase in the growing season length and a 49% increase in growing degree days by the 2050s. This projected warming will have implications for regional ecosystems, watersheds, agriculture and horticulture, and communities. Warmer winters mean the region will experience a 69% decrease in the number of frost days, significantly impacting the natural environment, and heating demand for buildings will decrease. The "new normal" is a climate that is almost entirely frost-free at lower elevations.

Annual precipitation projections are a modest 5% increase by the 2050s and 12% by the 2080s. Projections indicate the fall season will see the greatest increase in precipitation. This precipitation is expected during increasingly extreme events, with about 31% more precipitation on very wet days (95<sup>th</sup> percentile wettest days precipitation indicator) and 68% more on extremely wet days (99<sup>th</sup> percentile wettest days precipitation indicator). Despite the

projected increased intensity of wet events, the amount of rain in summer is expected to decrease by about 20%, while the duration of dry spells will lengthen by about 20%.

Most of the projected climate changes described in this report will be felt more or less uniformly throughout the region. Certain impacts, however, may differ substantially between the Eastern Region (where the majority of the population and agriculture is situated, and the Southern Gulf Islands), the Western Region (Juan de Fuca Electoral Area), and the Greater Victoria Water Supply Area. In particular, the wettest areas in the mountains on the west coast will become even wetter. However, with warmer temperatures and more precipitation falling as rain, the April 1 snowpack depth, at the higher elevations in the region, is projected to decrease by more than 90% by the 2080s.

This document is intended to support decision making throughout the region and to help community partners better understand how their work may be affected by our changing climate.

## **CONTRIBUTING AUTHORS**

Trevor Murdock and Stephen Sobie from Pacific Climate Impacts Consortium conducted downscaling of climate modelling, analysis, data interpretation, and provided valuable suggestions for the report.

Gillian Aubie Vines from Pinna Sustainability served as a lead writer of this report.

#### **ACKNOWLEDGEMENTS**

We would like to acknowledge the effort and input received from CRD staff, municipal staff, and the CRD Climate Action and Integrated Watershed Management Inter-Municipal Working Groups in the development of this report.

Finally, we would like to recognize the support of Lillian Zaremba, Metro Vancouver Regional District, and Kate Miller, Cowichan Valley Regional District. Working together ensures that we build on each other's success and create resilient regions.

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# LIST OF ACRONYMS, TABLES, AND FIGURES

## Acronyms

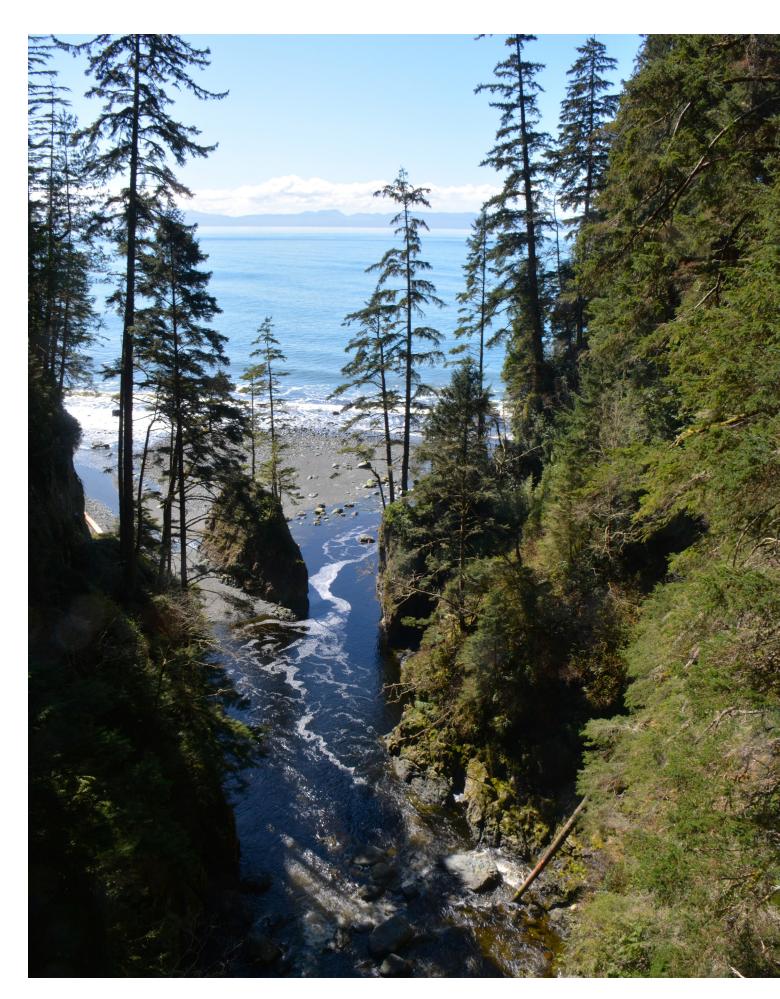
- BCCAQ Bias Correction/Constructed Analogues with Quantile mapping reordering
- CMIP5 Coupled Model Intercomparison Project 5
- CRD Capital Regional District
- ENSO El Niño-Southern Oscillation
- ETCCDI Expert Team on Climate Change Detection and Indices
- GHG Greenhouse Gas
- IPCC Intergovernmental Panel on Climate Change
- PCIC Pacific Climate Impacts Consortium
- PDO Pacific Decadal Oscillation
- RCP Representative Concentration Pathway

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# 1. INTRODUCTION

The Capital Regional District (CRD) has undertaken this study to prepare our region for the impacts of climate change. To support this, the Pacific Climate Impacts Consortium (PCIC) has produced high-resolution regional projections to understand the details of how our climate may change by the 2050s and 2080s. Information provided in this report is intended to describe a plausiable future and to provide our region's decision makers with an improved understanding of projected local climate change for temperature, precipitation, and related indices of extremes. High-level comments on the possible impacts of these changes are also presented as a first step in working collaboratively as a region to understand and prepare for the changes ahead. This document is not intended to offer a holistic analysis of impacts or serve as design guidelines for future planning.

Sea level rise, which does not require the same type of analysis used for temperature and precipitation to examine regional impacts, was not included in this study. A sea level rise planning project was undertaken by the CRD, with local governments, in 2015. The first phase prepared a Coastal Sea Level Rise Risk Assessment Report to further understand regional coastal vulnerabilities to sea level rise. The second phase resulted in the development of the Sea Level Rise Planning Approaches Project Report, a toolkit of prioritized planning, regulatory and site-specified tools specific to the CRD and its local governments. These studies were undertaken to advance local governments' understanding of sea level rise implications and potential planning tools. It is anticipated that, when released, provincial quidelines will provide further quidance to local governments. Due to the connectivity and interactions between marine and terrestrial systems, adaptation planning in our region will require detailed assessments of sea level rise in combination with other local conditions, such as subsidence and wave effects.

A selected number of standard climate indicators are offered in this report as key properties of the regional climate system. Taken together, they tell a story of how our climate is expected to change over time. The first section offers a general description of our changing climate, followed by sections on precipitation, summer temperatures, and winter temperatures. Each section includes a description of each indicator, along with a summary of projected trends.

The second section of this report identifies potential impacts of climate change on different sectors within our region. These include human health, rainwater management and sewerage, water supply and demand, tourism and recreation, our transportation network, ecosystems and species, buildings and energy systems, and food and agriculture. This information on potential impacts will assist those charged with planning for the future and help the community at large to understand their role in preparing for climate change.



# 2. METHODOLOGY

## Climate Scenario Selection

Various future trajectories of GHG emissions are possible, and they depend directly on global political initiatives and socio-economic changes over the coming years. This report presents a recognized roughly "business as usual" GHG emissions scenario for the remainder of the century, known as Representative Concentration Pathway 8.5 (RCP8.5).

Additional information from lower emissions scenarios (RCP4.5 and 2.6) and projections for the 2020s time period are available from the CRD Climate Action Program for sensitivity analysis, and to illustrate the relationship between adaptation and GHG emissions reductions or mitigation. The RCP4.5 "medium stabilization" scenario represents mitigation efforts that result in about half of the emissions compared to the RCP8.5 scenario. Substantial and sustained reductions in GHG emissions—for example, extensive adoption of biofuels and vegetarianism, along with carbon capture and storage—would be required to achieve RCP2.6, which is the only pathway predicted to keep global warming below 2°C above preindustrial temperatures. The projected global temperature change is illustrated on page 3.

# Representative Concentration Pathways (RCP)

RCP describe potential 21st century scenarios of GHG emissions, atmospheric GHG concentrations, aerosols, and land use. These RCP are used for making projections, and are based on the factors that drive anthropogenic GHG emissions: population size, economic activity, lifestyle, energy use, land use patterns, technology adoption, and climate policy. Each of the RCP directly relate to the choices made by global society.

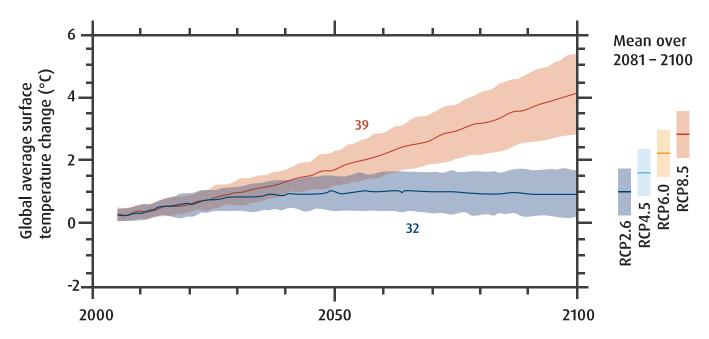


Figure SPM.6(a) from IPCC's Climate Change 2014. Synthesis Report shows modeled global average surface temperature change relative to 1986–2005. The mean of the projections (lines) and a measure of uncertainty (shading) are shown for RCP8.5 (red) and RCP2.6 (blue). The number of climate models used to calculate the mean is indicated.

## Climate Model Selection

Many different, highly sophisticated models are used to simulate how the earth's climate will respond to changes in GHG concentrations, each with different strengths and weaknesses. To manage the uncertainty associated with modelling, it is best practice to apply an ensemble approach that uses several models to describe the bounds of projected climate change.

The results in this report are based on a subset of climate models selected by PCIC from the Coupled Model Intercomparison Project 5 (CMIP5). The CMIP5 climate models were first screened to remove those that least accurately represented historical data. From the remainder, an ensemble of 12 models was chosen to provide the widest range of projected change for a set of climate parameters.

Information from the large-scale global climate models was translated into projections at local scales using a procedure called downscaling. The model projections were downscaled to a 10km grid using a historical daily time series of temperature and precipitation (ANUSPLIN) in conjunction with the climate model projections. BCCAQ statistical downscaling was used, which is a hybrid climate analogue/ quantile mapping method. These daily observations and future projections at 10km resolution were then draped over an 800m grid (PRISM) of 1971–2000 average temperature or precipitation to generate high-resolution maps of projected changes in the region.

## **About Climate Models**

More information about climate models is available from the Pacific Institute for Climate Solutions' Climate Insights 101 course.

Global climate models: http://pics. uvic.ca/insights/module1\_lesson4/ player.html

Regional climate modelling and impacts in British Columbia: http://pics.uvic.ca/education/ climate-insights-101#quicktabsclimate\_insights\_101=1

## Indicator Derivation

The historical baseline period used for all indicators in the report is 1971–2000. Values are averaged over this 30-year period to smooth out annual variability. The future projections are for the 2050s (which is an average of modelled values over the 2041–2070 period) and 2080s (2071–2100). The three RCP scenarios previously described have somewhat similar GHG concentrations in the 2050s, but diverge considerably by the 2080s. Indicators of climate change take a similar divergent pattern by the 2080s.

Many of the indicators of extreme events used in this report are derived using the definitions recommended by the Expert Team on Climate Change Detection and Indices (ETCCDI), known as the CLIMDEX indices. The indicator names in this report have been translated into plain language, with the original CLIMDEX names provided in the tables for reference. Some indicators are defined by ETCCDI on a monthly basis only, such as TXx (monthly maximum daytime high temperature). In some cases, we consider seasonal and annual versions of CLIMDEX indices by taking the corresponding maximum (or minimum) from the highest (or lowest) monthly values in that season or year.

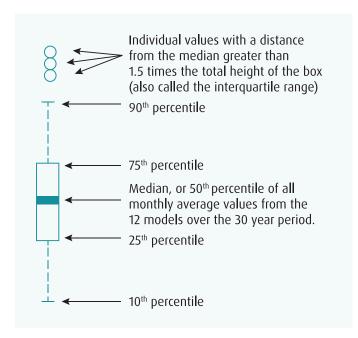
Average or mean of model ensemble	10 <sup>th</sup> percentile of model ensemble		90 <sup>th</sup> percentile of model ensemble
	Past (°C)		Os Change (°C) rage (Range)
Winter	5	2.4	4 (1.3 to 3.0)
Spring	12	2.9	9 (1.7 to 4.7)

## How to Read Figures

The following methods were used when developing the values shown in the tables, maps, and plots in this report:

- Values for each time period (past, 2050s, and 2080s) are averaged over each 30-year period. The 30-year period used to calculate past values is 1971–2000; the 2050s refer to 2041–2070, and the 2080s refer to 2071–2100.
- Seasons are presented as winter (December-January-February), spring (March-April-May), summer (June-July-August), and fall (September-October-November).
- In tables throughout the document, projected change is given for the mean of the model ensemble along with the range (10<sup>th</sup> to 90<sup>th</sup> percentile) of the model ensemble. The 10<sup>th</sup> to 90<sup>th</sup> percentile range describes the uncertainty among the models and natural climate variability.
- Values in tables are averaged over the entire region (within the regional boundary shown on the maps), unless labelled as Eastern Region (Greater Victoria and Southern Gulf Islands), Western Region (Juan de Fuca Electoral Area), or Greater Victoria Water Supply Area.
- Maps show only the mean values of the model ensemble.
   Maps are provided in the body of the report when they add meaning to data interpretation, with additional maps for remaining indicators presented in Appendix A.
- For the 1-in-20 events described in this report, the "5% chance of occurrence" is based on an average over each 30-year period. To be precise, since climate change will occur throughout that time, there is slightly less than a 5% chance of such an event occurring at the beginning of the period and more than 5% chance at the end of the period, with an average 5% chance per year over the period.
- This report provides several box-and-whisker plots to illustrate year-to-year and model-to-model variability over time.
   The diagram below illustrates how these plots are to be interpreted.

<sup>&</sup>lt;sup>1</sup> http://www.climdex.org/indices.html

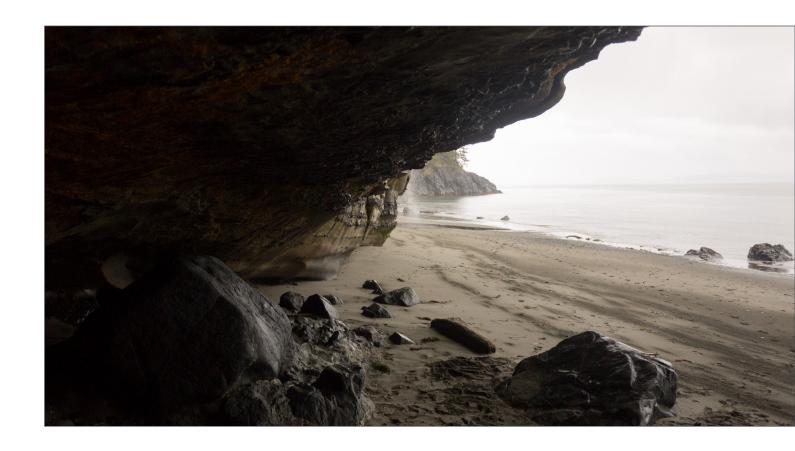


## Interpretation

This report tells the story of how we can expect temperature and precipitation to change in the capital region. When reviewing the data provided in the tables and figures below, it is important to note the following:

- The 10<sup>th</sup> to 90<sup>th</sup> percentile values projected by the ensemble are important for adaptation planning, as they take into account the range of uncertainty when projecting future climate change. Risk managers may find it appropriate to consider 90th percentile values when planning critical infrastructure investments.
- For some indicators, values for specific geographic areas may be more appropriate than the regional averages presented in the tables. These values can be obtained by looking at the maps presented in the report body and in Appendix A.





# 3. GENERAL CLIMATE PROJECTIONS

The capital region can expect noticeable changes to our climate in the coming decades. At a high level, the region can expect:

- Warmer winter temperatures
- · Fewer days below freezing
- More extreme hot days in summers
- Longer dry spells in summer months
- · More precipitation in fall, winter, and spring
- · More intense extreme events

These changes will not always happen consistently over the region or over time, as seasonal and yearly variations will occur. For most variables, projected change appears somewhat different from the past by the 2050s. By the 2080s, projections indicate substantial changes, resulting in a very different lived experience than the capital region of today. This is particularly true for the temperature-related variables, as the projected change is larger, compared to the year-to-year variability, for temperature than for precipitation.

This section of the report presents general projections and is followed by sections with more detailed climate indicators, including indices of extremes for precipitation, summer temperatures, and winter temperatures. Each section includes a definition of the indicator and a summary of projected values.

## Warmer Temperatures

#### About this Indicator

Daytime high and nighttime low are averaged over each month, each season, or annually in the tables and maps below.

## **Projections**

All models project daytime high and nighttime low temperatures to rise. While temperature can be expected to increase year round, the greatest increases will occur in the summer months. By the 2050s, daytime high temperatures will be substantially warmer (an increase of 3.3°C) in summer. By the 2080s, we can expect summer daytime highs to increase by more than 5°C.

Nighttime lows are also projected to rise in all seasons by over 2°C by the 2050s and by more than 4°C by the 2080s, resulting in an average winter night low of approximately 4°C by the 2050s. Summer nighttime lows are also projected to increase dramatically, from 10°C in the past to approximately 15°C by the 2080s.

Maps indicate that expected warming will occur uniformly throughout the region, with the most warming in the valleys and low-lying areas. In the past, the average winter nighttime low temperature was near freezing. In future, only the highest elevations will experience nighttime lows below freezing.

TABLE 1: REGIONAL AVERAGE DAYTIME HIGH TEMPERATURE (TASMAX)

	Past (°C)	2050s Cha	inge (°C)	2080s C	hange (°C)
Winter	6	2.4 (	(1.3 to 3.3)	4.4	(2.6 to 6.4)
Spring	12	2.7	(1.6 to 4.5)	4.3	(2.7 to 7.0)
Summer	20	3.3	(2.1 to 4.2)	5.2	(3.7 to 7.0)
Fall	13	2.6	(1.4 to 3.8)	4.3	(2.8 to 5.9)
Annual	13	2.8	(1.5 to 3.9)	4.5	(2.9 to 6.2)

TABLE 2: REGIONAL AVERAGE NIGHTTIME LOW TEMPERATURE (TASMAX)

	Past (°C)	2050s Change (°C)	2080s Change (°C)
Winter	1	2.6 (1.6 to 3.3)	4.4 (3.2 to 5.4)
Spring	3	2.5 (1.7 to 3.6)	4.1 (2.8 to 5.8)
Summer	10	2.8 (1.8 to 4.0)	4.7 (3.3 to 6.5)
Fall	6	2.6 (1.6 to 3.8)	4.3 (2.8 to 5.6)
Annual	5	2.6 (1.7 to 3.7)	4.3 (3.0 to 5.8)

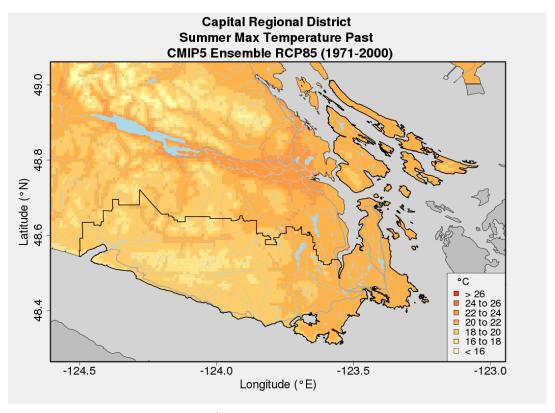


Figure 1: Summer Average Daytime High Temperature – Past

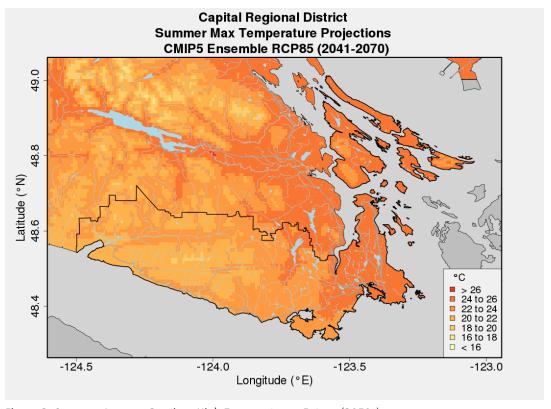


Figure 2: Summer Average Daytime High Temperature – Future (2050s)

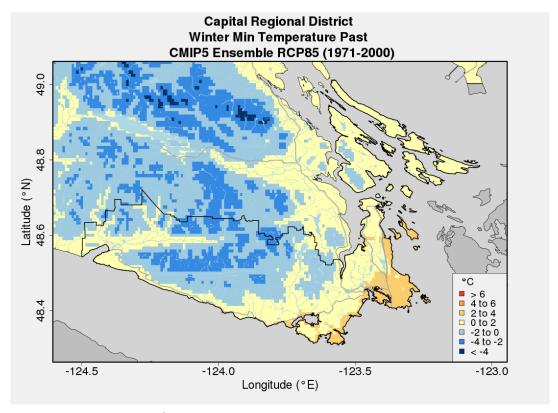


Figure 3: Winter Average Nighttime Low Temperature – Past

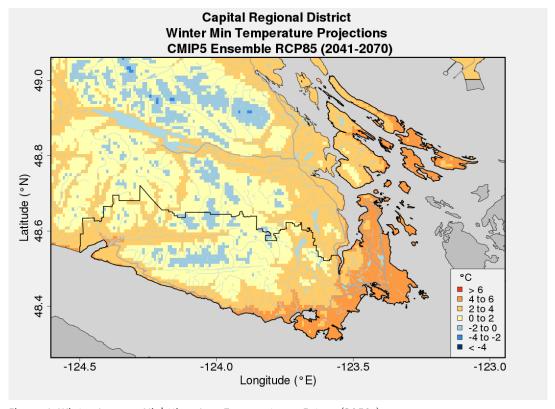


Figure 4: Winter Average Nighttime Low Temperature – Future (2050s)

## Wetter Winters, Drier Summers

## **About this Indicator**

Total precipitation is all precipitation summed over a month, season, or year, including rain and snow water equivalent. This is a high-level indicator of how precipitation patterns can expect to change.

## **Projections**

Projections indicate that our region will experience a modest increase in total annual precipitation of 5% by the 2050s, and an increase of 12% by the 2080s. While these increases alone are not a dramatic departure from the past, the increase in precipitation will be distributed unevenly over the seasons.

In our region, most precipitation occurs during the winter months, and this will continue to occur in the future. The largest percentage increase in rainfall will occur in the fall season, increasing 11% by the 2050s and 21% by the 2080s. Winter and spring precipitation are both projected to increase as well. Summer, already our region's driest season, is projected to experience a decline of 18% by the 2050s, and a decline of 26% by the 2080s. While the models indicate a range of possible change, they mostly agree about the direction of change for each season.

TABLE 3: TOTAL PRECIPITATION OVER SEASONS AND YEAR (PR)

	Past (mm)	2050s (mm)	2080s (mm)	20509	change (%)	2080s	Change (%)
Winter	680	714	782	5	(-3 to 11)	15	(3 to 28)
Spring	328	345	352	5	(-5 to 14)	8	(-6 to 19)
Summer	125	103	92	-18	(-41 to 4)	-26	(-50 to -6)
Fall	504	558	605	11	(-4 to 26)	21	(7 to 40)
Annual	1660	1743	1857	5	(1 to 10)	12	(4 to 17)

These maps show the amount of precipitation that is projected during the fall season, and indicates that the wetter areas will remain wet, with the largest increases in precipitation expected in the higher elevations of the Western Region.

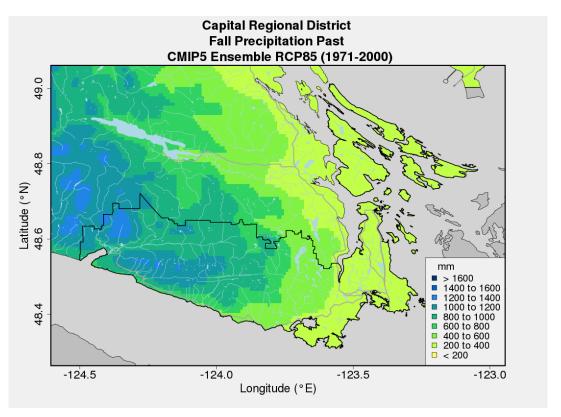


Figure 5: Fall Precipitation - Past

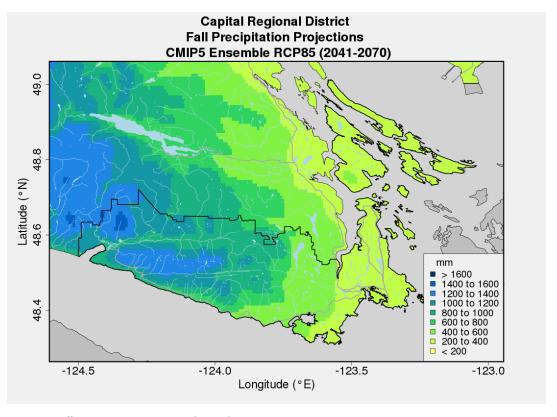


Figure 6: Fall Precipitation - Future (2050s)

## Seasonal Variablility in Precipitation

The monthly precipitation values in the plot below suggest that increases within a season will not be uniform across months. For example, October and November show the largest increases in median precipitation for the fall, and December shows the largest increase in winter. The plot also projects much drier summer months than we have ever experienced. September is projected to get drier over time, extending and amplifying the dry season. The models illustrate that we can expect more precipitation in the already wet seasons, less precipitation in already dry summers, and a high level of annual variability, with considerably more precipitation falling in some years, while other years will experience droughts.

In southwestern British Columbia, year-to-year precipitation variability is modulated by the Pacific Decadal Oscillation (PDO), which has varied between warm and cool phases a few times over the last century. As well, the El Niño-Southern Oscillation (ENSO) varies between three phases: neutral years, El Niño years

that typically mean a warmer and drier winter and spring, and La Niña years that are cooler and wetter.

The range of the natural variability in temperature and precipitation during PDO and ENSO cycles is comparable to the projected changes due to climate change. Because future projections are based on 12 models, the values in the tables reflect average conditions in terms of natural variability.

To illustrate the influence of year to year variability (including ENSO and PDO contributions) on precipitation, the box-and-whisker plots below show, for each month of the year, the distribution of values in each 30-year period for all 12 models. As natural variability will still exist in future and projected changes are superimposed on variability, individual precipitation events that are more intense than those experienced in the past are expected to occur.

### **Precipitation Totals in the Capital Region**

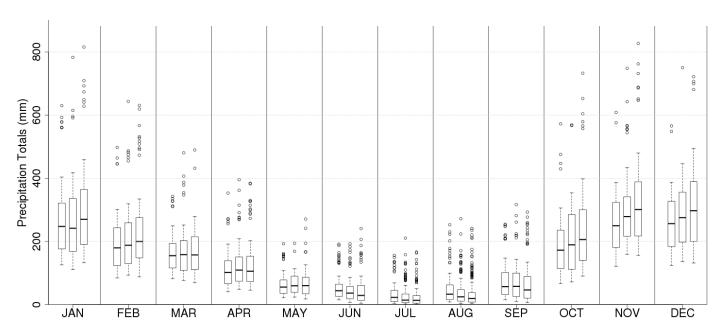


Figure 7: Monthly Total Precipitation - Past, 2050s, and 2080s

## SeasonalVariabilityinTemperature

The box-and-whisker plots of monthly daytime high and nighttime low temperatures provide a comparison of the year-to-year variability in future to that experienced in the past. This shows that the new normal for the region may be very unlike the past.

The daytime high temperature plot (Figure 5) shows that the median daytime high in the 2050s will be hotter than the 90th percentile in the past, in all months. Furthermore, in July, August, and September, 75% of these months will be warmer in the future than the 25% warmest of these months in the past. In the 2080s, most September temperatures will be hotter than past August temperatures, and January daytime highs will be similar to past March temperatures.

In terms of nighttime lows monthly temperature, about 50% of past Januarys average temperatures were above freezing for the region as a whole. By the 2050s, 90% of Januarys and Decembers are expected to be above freezing on average. In past summers, cooler nighttime temperatures offered relief from hot days. By the 2050s, over 75% of monthly average nighttime lows in the future are warmer than the warmest 25% in the past, for the months of April through October. These projections indicate a future that has little in common with our current climate in terms of nighttime low temperatures.

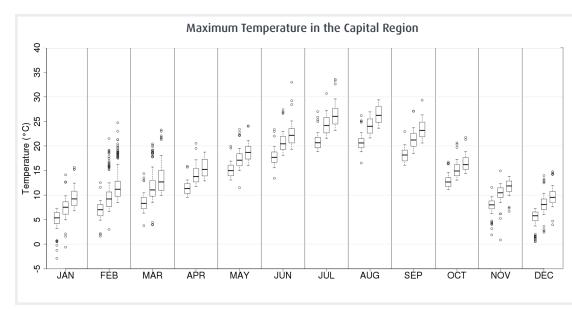


Figure 8: Monthly Daytime High Temperature – Past, 2050s, and 2080s

Boxes from left to right in each month indicate past, 2050s, 2080s. Further explanation of how to read the box-and-whisker plots is provided in the Methodology section.

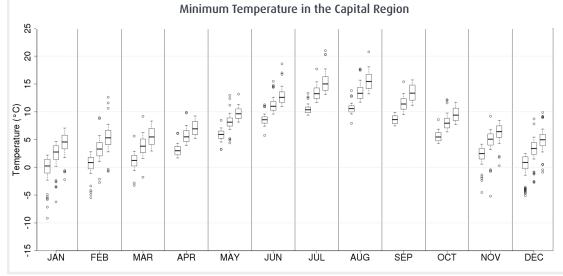


Figure 9: Monthly Nighttime Low Temperature – Past, 2050s, and 2080s

Boxes from left to right in each month indicate past, 2050s, 2080s. Further explanation of how to read the boxand-whisker plats is provided above in the Methodology section.



# 4. PRECIPITATION INDICATORS

The downscaled outputs from the climate models project a shift in precipitation patterns, both in seasonality and intensity, with longer dry spells in summer months and more precipitation in fall, winter and spring.

The majority of the region's drinking water comes from surface water reservoirs, with some areas supplied by groundwater wells. Changes in precipitation patterns, accompanied by higher demand for water during summer dry spells, could have impacts on water supply and water quality.

Stormwater infrastructure, both engineered and natural, will need to withstand extreme weather events. As the climate warms, more moisture is held in the atmosphere and released during precipitation events, resulting in more extreme storm events in the future.

## Snowpack

Snowfall in the region typically accumulates and persists consistently only at the highest elevations during the winter. There is considerable annual variation in the occurrence, amount, and duration of snow, with low elevations remaining snow-free for most of the winter. Unlike most of British Columbia, snowpack plays a minor role in water supply in the region.

#### About this Indicator

Snowpack refers to the depth of snow on the ground, either daily depth averaged over a season, or in the case of the April 1 snowpack, the snow depth on that specific date. The snowpack indicator can assist in determining how much snowmelt will be available to flow into our region's watersheds and reservoirs.

## **Projections**

Snowpack is projected to decrease significantly over time. As would be expected, our region's snowpack is highest in the winter months, with average winter snowpack depth measuring 15 cm. Projections indicate a decrease in April 1 snowpack by the 2050s for the region as a whole. The maps illustrate that snow will only be present in the highest of elevations in the region. By the 2080s, projections indicate almost no snowpack at any locations.

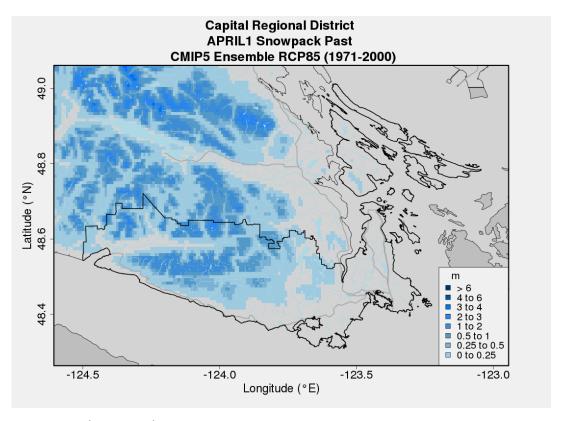


Figure 10: April 1 Snowpack - Past

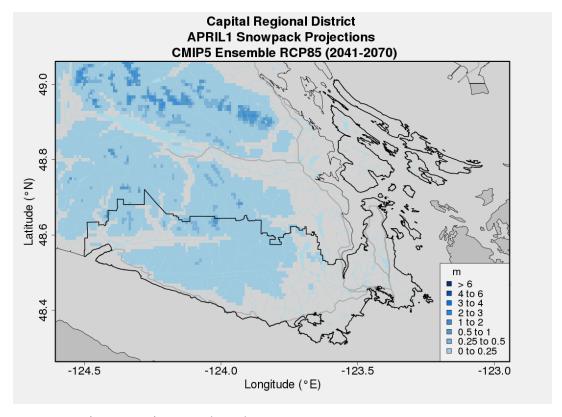


Figure 11: April 1 Snowpack - Future (2050s)

## Single-DayMaximumPrecipitation 5-Day Maximum Precipitation

## About this Indicator

Single-day maximum precipitation describes the amount of precipitation that falls on the wettest day of the year, on average.

## **Projections**

As noted previously in the General Climate Projections section, a modest increase (5%) in total annual precipitation is expected by the 2050s. Models project that the increase will be concentrated into the wettest days. The wettest single day of the year will see an average of 20% more rain by the 2050s, and 35% more by the 2080s. The wettest day of the year could occur anytime from September to May, but particularly in the fall season.

## About this Indicator

5-day maximum precipitation describes the largest amount of precipitation that falls over a period of 5 consecutive days in the year.

## **Projections**

Noted earlier, a modest increase (5%) in total annual precipitation is expected by the 2050s, with models projecting the increase will be concentrated into the wettest days. In the future, we can expect the amount of rain in the wettest 5-day period to increase by an average of approximately 12% by the 2050s, and 26% by the 2080s. The most significant increase in 5-day maximums is projected to take place in the fall season.



**TABLE 4: EXTREME RAINFALL** 

	CLIMDEX Index	Past (mm)	2050s Change (%)	2080s Change (%)
Single-day maximum precipitation	Rx1day	70	20 (2 to 37)	35 (11 to 54)
5-day maximum precipitation	Rx5day	156	12 (1 to 24)	26 (6 to 37)
95 <sup>th</sup> -percentile wettest days precipitation	Rx95day	380	31 (9 to 63)	59 (38 to 87)
99 <sup>th</sup> -percentile wettest days precipitation	Rx99day	118	68 (30 to 123)	126 <i>(60 to 192)</i>

## 95th-Percentile Wettest Days Precipitation

## **About this Indicator**

The 95<sup>th</sup>-percentile wettest days precipitation indicator describes the total amount of precipitation that falls on the wettest days of the year, specifically on days when precipitation exceeds a threshold set by the annual 95th percentile of wet days during the baseline period (1971-2000). This measure indicates how much total annual precipitation falls during these heavy events, which is a combination of both how often these events that exceed the 95th-percentile threshold amount occur, and the total rain during these events.

## **Projections**

The wettest periods in our region are projected to become wetter. The wettest days that exceed the baseline 95th-percentile threshold could produce roughly 31% more rain by the 2050s, and 59% more rain by the 2080s. Most of this increase in precipitation on heavy days is due to those days becoming more frequent in future and the rest is from an increase in the amount of precipitation during each event.

## 99th-Percentile Wettest Days Precipitation

## **About this Indicator**

The 99th-percentile wettest days precipitation indicator points to the total amount of precipitation that falls on the wettest days of the year, specifically on days when precipitation exceeds a threshold set by the annual 99th percentile of wet days during the baseline period (1971-2000). This measure indicates how much total annual precipitation falls during these heavy events, which is a combination of both how often these events that exceed the 99th-percentile threshold amount occur, and the total amount of rain during these events.

## **Projections**

More precipitation is expected to fall during the 99th-percentile wettest days extreme storm events in the future. Precipitation from larger 99th-percentile wettest days events could increase by up to 68% by the 2050s, and 126% by the 2080s. Most of this increase in rain during high rainfall days is due to those days becoming more frequent in future.

## 1-in-20 Wettest Day Precipitation

## About this Indicator

The 1-in-20 wettest day is the day so wet that it has only a 1-in-20 chance of occurring in a given year. That is, there is a 5% chance in any year that a 1-day rainfall event of this magnitude will occur.

## **Projections**

More precipitation is expected to fall during the 1-in-20 (or 5% chance) wettest day extreme storm events in the future. Larger 1-in-20 wettest day events could mean over 30% more rain by the 2050s, and almost 40% by the 2080s.

## Dry Spells

## **About this Indicator**

Dry spells is a measure of the number of consecutive days where daily precipitation is less than 1 mm. The value denotes the longest stretch of dry days in a year, typically in summer. This indicator reflects times of the year when watersheds/ water resources are not recharged by rainfall, and when vegetation can experience more extreme moisture stress in the dry months.

## **Projections**

The past average longest period of consecutive days without rain (under 1 mm) in our region is 25 days. Dry spells on average are expected to increase to 30 days by the 2050s, and 33 days by the 2080s.

TABLE 5: 1-IN-20 WETTEST DAY PRECIPITATION (RP20 PR)

	Past (mm)	2050s Change (%)	2080s Change (%)
Region	120	31 (9 to 59)	39 (13-69)

#### TABLE 6: ANNUAL DRY SPELLS (CDD)

CDD	Past (days)	2050s (days)	2080s (days)	2050s Change (%)	2080s Change (%)	
Dry Spells	25	30	33	22 (-9 to 37)	33 (16 to 51)	



# 5. SUMMER TEMPERATURE INDICATORS

The downscaled outputs from the climate models project increases in average summer (June-July-August) daytime high temperatures that suggest that summer temperatures will be much warmer in the future than in the past. While warmer temperatures may have benefits and be welcomed in some ways, they will also need careful consideration when planning for a growing population in the region. This section provides descriptions of the indicators and values for these projections.

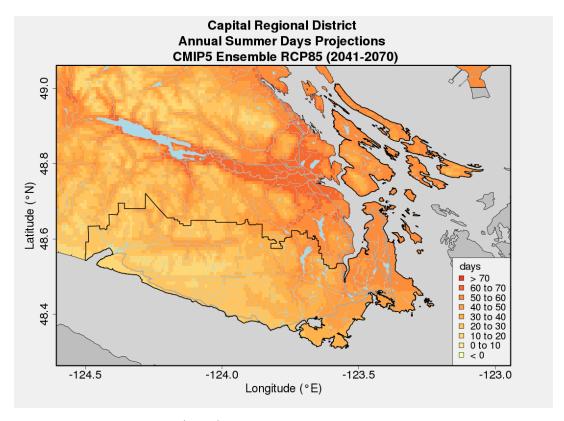


Figure 12: Summer Days - Future (2050s)<sup>12</sup>

## Summer Days

### About this Indicator

Summer days tells us how many days reach temperatures over 25°C in any one year. This measure indicates how often we can expect "summer weather" to occur in the future.

## **Projections**

In the past, our region experienced an average of 12 summer days a year, and we can expect significantly more summer days in the future. The ensemble of models used by PCIC project triple the number of summer days by the 2050s, and 5 times more by the 2080s. This means that future summers may have 36 days above 25°C by the 2050s, and 59 days by the 2080s.

The map for summer days, included above, shows that the number of hot days will be highest in the eastern reaches of the region, with the greatest changes in many areas with the highest populations that already experience warmer temperatures.

## Tropical Nights

## About this Indicator

Tropical nights refers to the number of days in a year when the nighttime low temperature is greater than 20°C. This measure is important as a series of hot nights can cause heat stress in vulnerable populations (e.g., those with compromised immune systems), and will have an impact on energy used for cooling buildings during warm spells.

## **Projections**

In the past, our region did not experience average nighttime lows warmer than 20°C (referred to as tropical nights). By the 2080s, it is expected that the region may experience an average of 4 tropical nights a year.

<sup>&</sup>lt;sup>12</sup> Please refer to Appendix A for Annual Summer Days – Past

## Hottest Day

## About this Indicator

Hottest day refers to the highest daytime high temperature of the year, usually experienced during the summer months. The annual high for each year is an indicator of extreme temperatures and is averaged over a 30-year period here. This measure helps us prepare for a "new normal" for hotter temperatures, and understand how they may impact ecosystems and water supply.

## **Projections**

The past hottest day temperature was 29°C for the region. This will increase to about 32°C by the 2050s, and to 34°C by 2080s. Like summer days (shown above), the highest increases can be expected in our region's populated low lands and valleys.

## 1-in-20 Hottest Day

## **About this Indicator**

1-in-20 hottest day refers to the day so hot that it has only a 1-in-20 chance of occurring in a given year. That is, there is a 5% chance in any year that temperatures could reach this magnitude.

## **Projections**

As temperatures increase, so will extreme heat events. Our past 1-in-20 hottest day temperature is 32°C. By the 2050s we can expect this value to increase to 36°C, and to 38°C by the 2080s. The 1-in-20 hottest day temperatures will affect the entire region, and like other hot summer indicators, will most affect our region's valleys and lower elevations.

TABLE 7: HOT SUMMER INDICATORS - REGIONAL AVERAGES

	CLIMDEX Index	Past	2050s	2080s	2050s Change		2080s Change	
Summer days (# of days >25°C)	SU	12	36	59	24	(16 to 34)	47	(31 to 66)
Tropical nights (# of nights >20°C)	TR	0	1	4	0.5	(0 to 1)	4	(0 to 9)
Hottest daytime high (°C)	1-yr TXx	29	32	34	3.4	(2.2 to 4)	5.5	(4.0 to 7.2)
1-in-20 hottest daytime high (°C)	R20 TASMAX	32	36	38	3.8	(2.4 to 5.0)	6.3	(4.5 to 8.1)

TABLE 8: HOT SUMMER INDICATORS - FASTERN REGION

	CLIMDEX Index	Past	2050s	2080s	2050s Change	2080s Change
Summer days (# of days >25°C)	SU	11	40	67	29 (18 to 40)	56 <i>(36 to 82)</i>

## Growing Season Length

#### About this Indicator

Growing season length is an annual measure that counts the number of days between the first span of at least 6 days with a daily average temperature greater than 5°C and the first span after July 1 of 6 days with temperature less than 5°C. It indicates the length of the growing season for typical plants or crops. This measure helps us to understand how opportunities for agriculture may be affected by projected changes.

#### **Projections**

In the past, our region had an average of 267 days in the growing season. We can expect 59 days will be added to the growing season by the 2050s, and 83 days by the 2080s, resulting in a nearly year-round growing season of 350 days, on average. In the Eastern Region, the growing season is already 310 days, and increases to nearly year-round growing (350 days) by the 2050s, and 359 growing season days by the 2080s. However, despite this projection, future variability in extreme weather could curtail agricultural opportunities.

TABLE 9: GROWING SEASON LENGTH (GSL)

	Past (days)	2050s (days)	2080s (days)	2050s Change (days)		2080s	Change (days)
Region	267	326	350	59	(43 to 70)	83	(76 to 90)
Eastern Region	310	350	359	40	(32 to 36)	49	(47 to 52)
Western Region	268	326	350	58	(42 to 70)	82	(74 to 88)
Water Supply Area	243	311	343	68	(52 to 83)	100	(91 to 113)

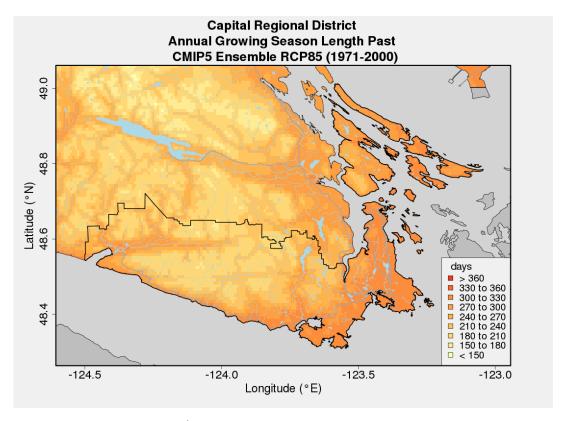


Figure 13: Growing Season Length - Past

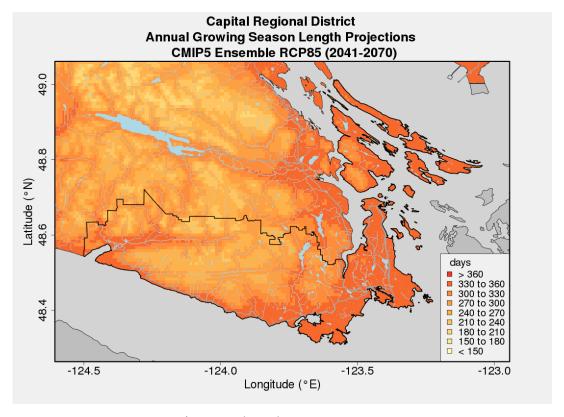


Figure 14: Growing Season Length - Future (2050s)

### Growing Degree Days

#### **About this Indicator**

Growing degree days are a measure of heat accumulation that is useful for agriculture and horticulture. Growing degree days are calculated here by how warm daily temperatures are compared to a base temperature of 5°C (although different base temperatures may be used for different crops). For example, if a day had an average temperature of 11°C, that day would have a value of 6 growing degree days. Annual growing degree days are accumulated this way for each day of the year and then summed. This measure is a useful indicator of opportunities for agriculture, as well as the potential for invasive species to thrive due to a longer period of suitable conditions for growth and reproduction.

#### **Projections**

In the past, there were 1630 growing degree days in our region. By the 2050s, we can expect almost 50% more growing degree days, and 85% more growing degree days by the 2080s.

While projections indicate increases in growing degree days through the region, regional differences show that the greatest increases are projected for locations that are currently warmer such as the lower elevation locations which are more prevalent in the eastern part of the region (see table below).

TABLE 10: ANNUAL GROWING DEGREE DAYS (GDD)

	Past (Degree days)	2050s (Degree days)	2080s (Degree days)	2050s Change (%)		2080s Change (%)	
Region	1630	2430	3005	49	(27 to 73)	85	(53 to 119)
Eastern Region	1915	2813	3418	47	(27 to 67)	79	(49 to 109)
Western Region	1563	2349	2913	50	(29 to 74)	86	(54 to 121)
Water Supply Area	1508	2272	2836	51	(27 to 77)	88	(54 to 126)

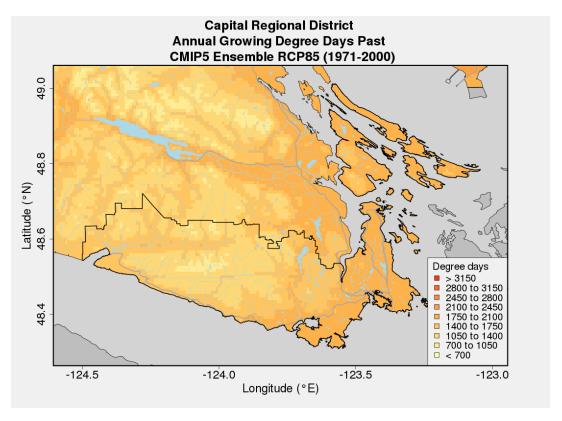


Figure 15: Growing Degree Days - Past

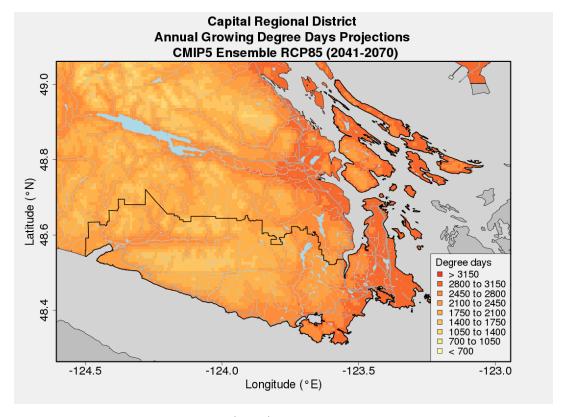


Figure 16: Growing Degree Days - Future (2050s)



## Cooling Degree Days

#### **About this Indicator**

Cooling degree days refers to the number of degrees that a day's average temperature is above 18°C. To determine the number of cooling degree days in a month, the number of degrees that the daily temperature is over 18°C for each day would be added to give a total value. This measure is used to estimate the use of air conditioning to cool buildings.

### **Projections**

Historically, there has been very little cooling demand in our region. This is reflected in the baseline average of 22 cooling degree days in the past. It is projected that there will be an average 520% increase in cooling degree days by the 2050s, and an 1190% increase by the 2080s. These changes are even more substantial in the lower elevations, as shown in the table below. The large relative increases are partly the result of the fact that the historical baselines are so small. These values represent a substantial change from the past.

TABLE 11: COOLING DEGREE DAYS

	Past (Degree days)	2050s (Degree days)	2080s (Degree days)	2050s Change (%)		2080s Change (%)	
Region	22	135	281	520	(280 to 775)	1190	(678 to 1911)
Eastern Region	22	162	339	640	(343 to 956)	1451	(819 to 2362)
Western Region	14	99	226	617	(309 to 912)	1536	(825 to 2440)

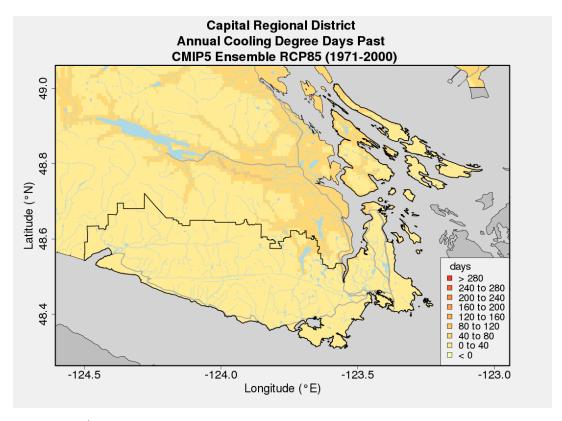


Figure 17: Cooling Degree Days - Past

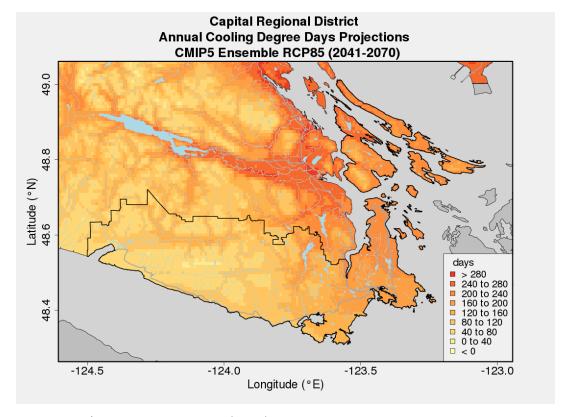


Figure 18: Cooling Degree Days - Future (2050s)



# 6. WINTER TEMPERATURE INDICATORS

Future climate projections suggest our region will see warmer winter months (December-January-February). These indicators provide insight into the projected changes to winter temperature in our region.

### Warmest Winter Day

#### About this Indicator

Warmest winter day is the highest temperature recorded during the winter months, in an average year. When considered in combination with the night, this indicator is useful to describe the projected "new normal" for winters in our region.

#### **Projections**

By the 2050s, we can expect to see the warmest winter day temperature rise from 12°C to about 15°C. This value may increase to about 17°C by the 2080s.

### Coldest Winter Night

#### **About this Indicator**

Coldest winter night refers to the lowest temperature of the year, usually experienced at nighttime during the winter months.

#### **Projections**

In the past, the coldest winter night had a temperature of -8.6°C. Models project annual lows to increase by roughly 4°C by the 2050s, to -4.5°C, and by 6.6°C by the 2080s, to -2°C. The map below illustrates that in the future, temperatures below freezing will rarely occur anywhere but at the highest elevations.

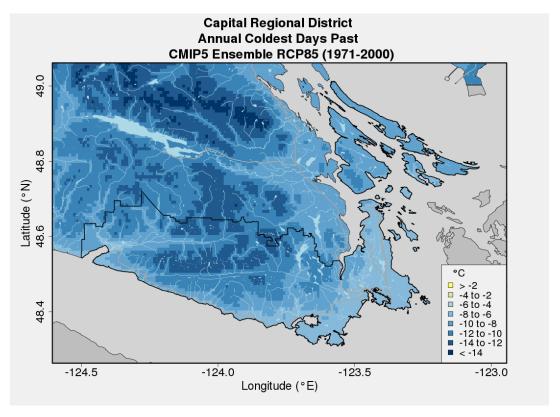


Figure 19: Coldest Winter Night – Past

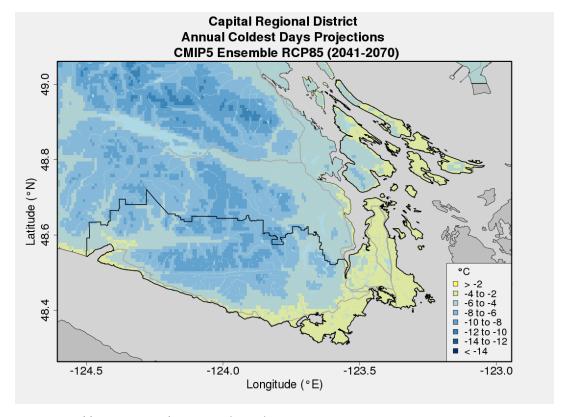


Figure 20: Coldest Winter Night - Future (2050s)

### 1-in-20 Coldest Night

#### **About this Indicator**

1-in-20 coldest night refers to a nighttime low temperature so cold that it has only a 1-in-20 chance of occurring in a given year. That is, there is a 5% chance in any year that a minimum temperature of this value will occur. This indicator is a marker of extreme cold winter temperatures.

#### **Projections**

In the past, the 1-in-20 coldest night had a temperature of -15°C. In the future, the 1-in-20 coldest night across the region will increase about 4°C by the 2050s and about 6°C by the 2080s.

TABLE 12: WARMER WINTER TEMPERATURES

		Past (°C)	2050s (°C)	2080s (°C)	2050s Change (°C)	2080s Change (°C)
Warmest winter day	(TXx)	12	15	17	2.9 (0.4 to 5.2)	5.3 (1.9 to 10.4)
Coldest winter night	(TNn)	-9	-5	-2	4.1 (2.5 to 5.7)	6.6 (4.7 to 7.8)
1-in-20 coldest nighttime low	(RP20 TASMIN)	-15	-11	-9	3.8 (1.9 to 5.7)	6.3 (4.5 to 8.1)

### Frost Days

#### About this Indicator

Frost days is an annual count of days when the daily minimum temperature is less than 0°C, which may result in frost on the ground. This indicator is useful to help predict how changes in the number of days with minimal temperatures below freezing could affect native and agricultural species.

#### **Projections**

In the past, the capital region had an average of 59 frost days while the Eastern Region experienced an average of only 30 frost days. Future projections indicate the region may expect an average of 18 frost days by the 2050s, and only 8 by the 2080s. This will mean that the future will be almost entirely frost-free except for the very highest elevation locations of the region.

TABLE 13: ANNUAL FROST DAYS

FD	Past (days)	2050s (days)	2080s (days)	2050s Change (days)	2080s Change (days)	
Region	59	18	8	-41 (-50 to -31)	-51 <i>(-57 to -44)</i>	
Eastern Region	30	7	3	-23 (-27 to -17)	-27 (-30 to -23)	
Water Supply Area	73	24	11	-49 (-61 to -38)	-62 (-70 to -54)	

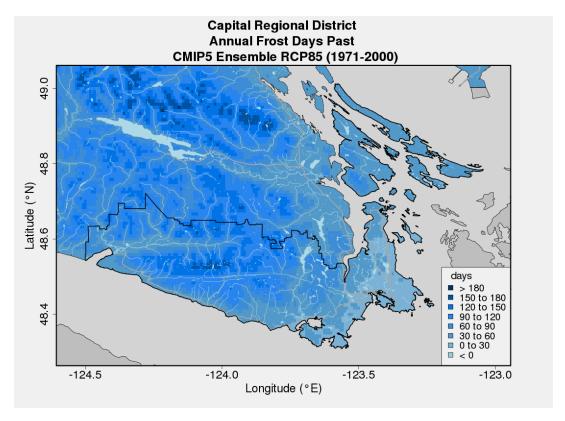


Figure 21: Frost Days - Past

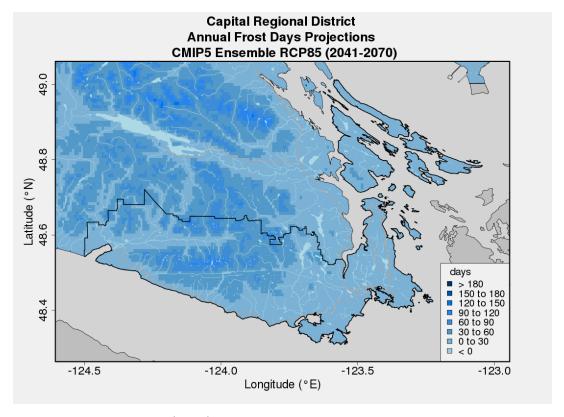
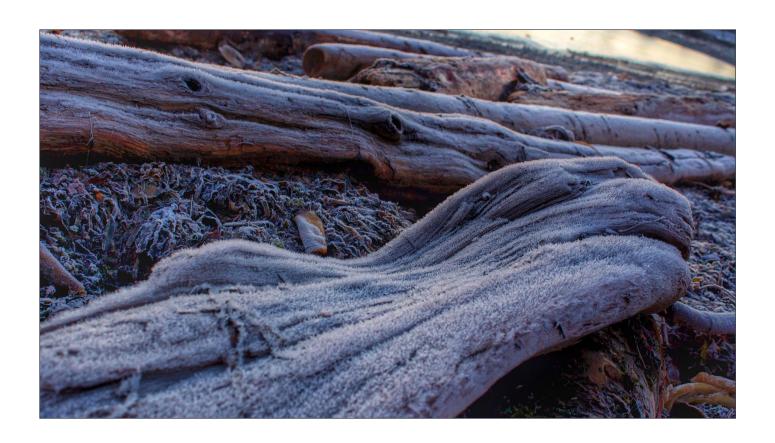


Figure 22: Frost Days - Future (2050s)



### Ice Days

#### **About this Indicator**

Ice days are days when daytime high temperature is less than  $0^{\circ}$ C. This measure offers insight into how changes in the number of days where the temperature does not rise above freezing could affect ecosystems, species, and transportation in the region.

#### **Projections**

In the past, our region had roughly 5 ice days per year on average. Future projections indicate a "new normal" where higher elevation areas experience very few, if any, days when the daily high temperature remains below freezing. The region may expect even fewer ice days by the 2050s, and by the 2080s temperatures below freezing will rarely occur anywhere but at the highest elevations, and even these occurrences will also be infrequent.

**TABLE 14: ANNUAL ICE DAYS** 

ID	Past (days)	2050s (days)	2080s (days)	2050s Change (days)	2080s Change (days)
Ice days (# of days >0°C)	5	2	1	-3 (-4 to -1)	-4 (-5 to -3)

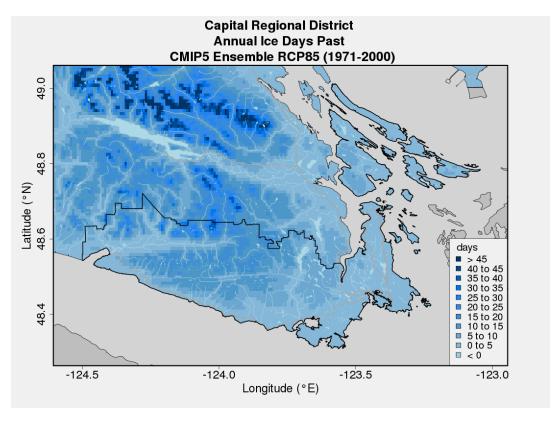


Figure 23: Ice Days - Past

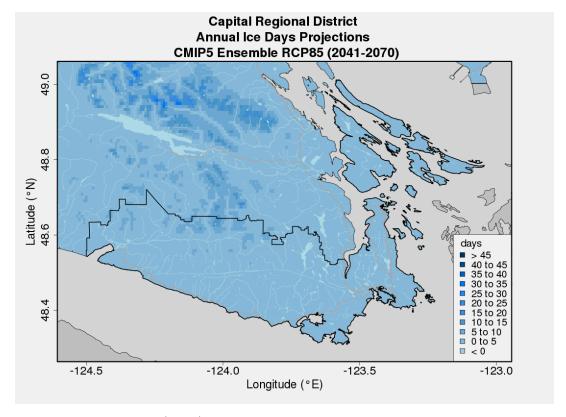


Figure 24: Ice Days - Future (2050s)

### Heating Degree Days

#### **About this Indicator**

Heating degree days is a derived variable that can be useful for indicating energy demand (i.e., the need to heat homes, etc.). It is calculated by multiplying the number of days that the average daily temperature is below 18°C by the number of degrees below that threshold. For example, if a given day saw an average temperature of 14°C (4°C below the 18°C threshold), that day contributed 4 heating degree days to the total. If a month had 15 such days, and the rest of the days had average temperatures above the 18°C threshold, that month would result in 60 heating degree days.

#### **Projections**

The capital region experiences many more heating degree days compared to cooling degree days. Our past regional annual average of heating degree days is 3413. Heating degree days are projected to decrease by 26% by 2050s, and by 40% by the 2080s.

TABLE 15: ANNUAL HEATING DEGREE DAYS

	Past (Degree days)	2050s (Degree days)	2080s (Degree days)	2050s Change (%)		2080s Change (%)	
Region	3413	2541	2053	-26	(-35 to -15)	-40	(-54 to -28)
Eastern Region	2991	2128	1672	-29	(-39 to -18)	-44	(-59 to -31)
Western Region	3468	2586	2090	-26	(-35 to 15)	-40	(-54 to 28)



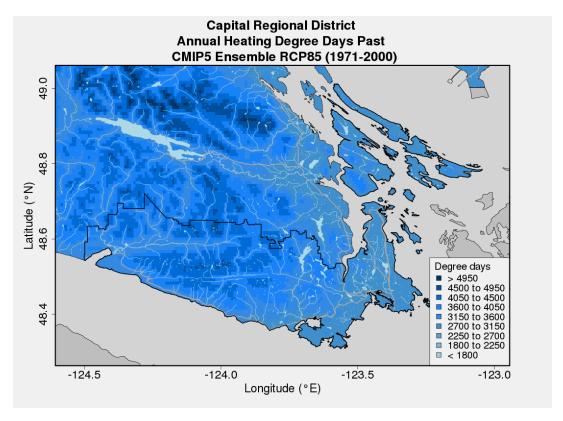


Figure 25: Heating Degree Days - Past

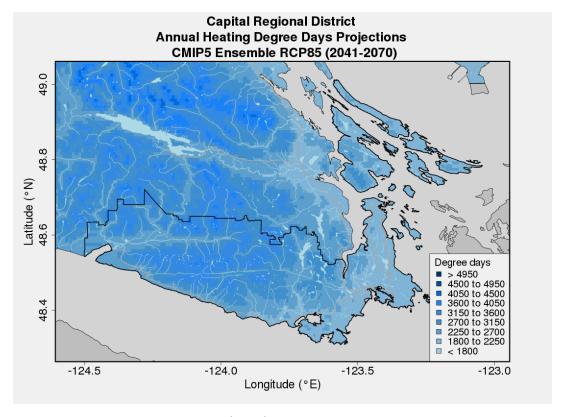


Figure 26: Heating Degree Days - Future (2050s)



# 7. REGIONAL IMPACTS

Action on climate adaptation has the potential for profound benefits to environmental, economic, and social systems in the capital region. Examples include increased efficiency of energy and water use, improved building design, infrastructure, and transportation systems, along with the recognition of linkages between regional systems. Adaptation offers a positive path towards protecting and enhancing regional ecosystems, reducing our impact on climate change, enhancing human health, and reducing climate-related risk to citizens and infrastructure. New partnerships, technologies, and innovation show significant promise for adapting to climate change in the capital region.

We are on a path towards rising temperatures and increased variability in precipitation, and these changes will be

experienced unevenly over the seasons, and from year to year. We can expect some winters will be warm, while others could be cold, and some summers could be wet and cold, while others could be hot and dry. Adaptation measures will need to consider the inherent complexity and variability of projected changes to the climate in the region.

This section provides initial considerations about how climate change can be expected to have an impact in our region. This work provides a direction for decision makers to consider when planning for the future, and will help community partners understand how climate change will affect ongoing and planned initiatives.

### Human Health

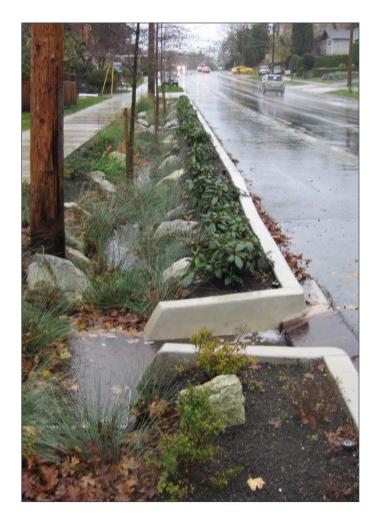
Potential changes to the climate in the capital region during the summer months can have a number of implications for human health and related social services, especially with an aging population (by 2021 it is projected that 37% of the population will be 55 years of age or older). Respiratory illnesses relating to particulates and compounds in the air can be made worse by periods of heat, an increased incidence in forest fires, and any increase in ground-level ozone levels on days over 25°C. Impacts have the potential to be more significant in urban centres due to urban heat island effect, unless adaptive measures are taken, including air conditioning, cooling stations, and an increase in the urban tree cover.

In general, milder winters should reduce respiratory issues associated with wood burning stoves and fireplaces, however this could be offset if rising temperatures lead to more frequent temperature inversions that can concentrate pollutants near ground level. Due to annual variation, the region may need to maintain the capacity to provide emergency shelter in the winter in years where temperatures dip below critical levels. Increases in yearround temperatures over time could also increase the potential for vector-borne disease transmission.

### Rainwater Management and Sewerage

Many of our creeks and wetlands play a role in storm water management. During extreme events in the wetter season (fall, winter, and spring) and during peak runoff, creeks can flood, soils may become over-saturated, increasing runoff and flooding low-lying areas. The combination of increased runoff and rainfall can increase erosion, and lead to slope instability and overfilling of wetlands and lakes. Where streams flow into the ocean, extreme precipitation events combined with sea level rise during periods of high tides can lead to a back-up of flows and expanded flooding of low-lying areas.

Extreme precipitation events can cause inflow and infiltration of rainwater into our sanitary system in crossover areas. This could exceed the capacity of infrastructure and cause highly diluted sewage to enter our waterways. In areas where forest and streamside vegetation has been removed, stream channels have been



straightened, and wetlands have been filled in, property damage associated with floods can be more substantial and extensive. An increase in extreme precipitation events in the fall, winter, and spring can worsen these existing issues. Such events can also be expected to compromise some septic fields.

The projected increase in the intensity, duration, and frequency of rainfall events may be beyond those for which we are currently prepared, and can have a wide range of impacts to natural and built systems dealing with water flows and sewage. It can be assumed that the trends in precipitation and intensity projected in this report will continue past the end-of-century timeframe. This information offers important context for those who design critical rainwater and sewerage infrastructure, and merits further detailed study to inform future Intensity-Duration-Frequency (IDF) curves for our region.

## Water Supply and Demand

Drinking water in the capital region is primarily supplied by surface water reservoirs and lakes, with some use of groundwater. The annual recharge of these water supplies is almost entirely from rain in the late fall, winter, and early spring (the wet season). Snowfall and snow accumulations vary considerably among years, and snow in water supply areas typically melts by April.

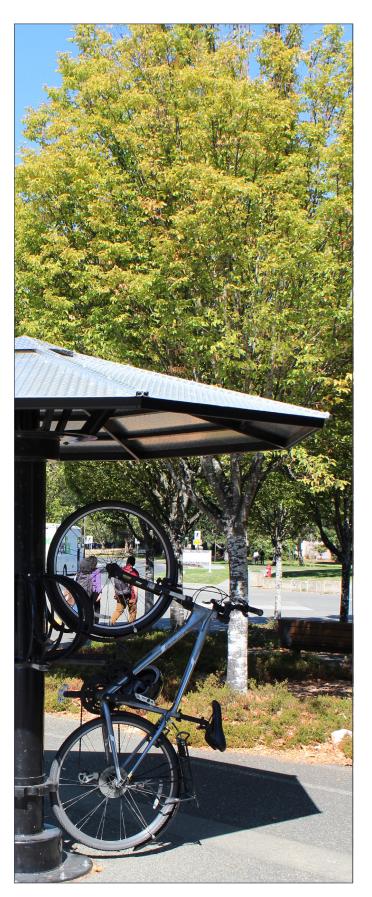
The CRD supplies 350,000 customers in the Greater Victoria area with water from large supply reservoirs in the Sooke and Goldstream river watersheds. The CRD also provides water to small service areas in the Southern Gulf Islands and the western portion of the region through a combination of surface water and groundwater systems. Similar privately owned systems provide water in other areas. In some rural and less developed areas, residents rely on groundwater wells on their properties.

The summer and early fall projections of increased temperatures and longer periods of hot weather, likely mean increases in evapotranspiration, potential increases in wildfire activity, and a reduction in rainfall which can lead to greater water demand during the summer and into September, when supply is lowest. Given the potential for this seasonal decline in water supplies

to become more pronounced in some years, water conservation initiatives will remain a priority in the region. It will be important to consider how to better capture and store wetseason precipitation and to improve the efficiency of summer outdoor water use. Efficient water use will likely be especially important in coastal areas supplied by wells, as overdrawing groundwater can reduce available water supply and lead to saltwater intrusion.

The relatively modest projected increase in precipitation in the wet season should increase the likelihood that surface water supply reservoirs will fill and groundwater supplies replenish. However, this increase in precipitation will likely be delivered during more extreme events. In years with extreme rainfall or rain-on-snow events, there is an increased chance that higher stream flows could result in increased turbidity and the input of nutrients into surface water supply systems. Increased turbidity can interfere with water disinfection and treatment, and excess nutrients can cause algal blooms, leading to taste and odour issues. Therefore, the potential for more frequent, intense, and longer-lasting precipitation events will need to be considered in the planning and management of water supply systems.





### Tourism and Recreation

With the number of warm days in the summer increasing, the warm recreational season can be expected to start earlier and end later, bringing increased economic opportunities to the area. The longer tourism season over the summer could be offset by declines in winter tourism, with greater precipitation and more severe storms expected in some years.

Increased summer temperatures and years with longer periods of hot, dry weather can put pressure on freshwater lakes, ocean coastlines, and coastal waters used for recreation. With the potential of increased nutrients deposited in freshwater lakes, we can expect to see more algal blooms become a challenge for ecosystems and recreational water users, fishing, and tourism. Longer, hotter, and drier summers trigger more and longer campfire bans in parks and forests. When hot, dry summers are combined with extreme storms in the wet season, we can expect shoreline access, water quality, wildlife habitat, and recreational infrastructure to require ongoing maintenance.

## Transportation Network

With the onset of increasingly variable weather conditions, we can expect both positive and negative impacts on our transportation systems. Warmer winter temperatures could reduce annual operations and maintenance costs associated with snow removal and repair of cracked roads from freezethaw cycles; however, equipment to effectively deal with severe winter conditions will still need to be maintained. Active transportation, such as cycling, has the potential to become more desirable year round, resulting in increased demand for expanded infrastructure networks. Alternatively, hotter summers and increased storm intensities may discourage people from consistently choosing active transportation modes. While these benefits can improve transportation, the increase in year-to-year variability will mean that equipment and key supplies will need to be maintained to effectively deal with severe winter conditions, and summers may require adequate cooling infrastructure such as shade, trees, benches and water fountains to support active transportation.

Increased fall and winter storm events may impact the reliability of our transportation network, with the Malahat and BC Ferries crossings becoming more dangerous during increasingly intense storms. Projected increases in the intensity, duration, and frequency of winter rainfall, and a consideration of the boundaries of flood plains will need to be factored into a review of existing infrastructure, and also when determining the location and design of new infrastructure.



### **Ecosystems and Species**

Ecosystems, native species, and associated ecological relationships and processes within the region are well adapted to the range of variability that occurs within the existing climate. However, the combination of the magnitude and rate of projected changes to the regional climate has the potential to challenge the capability of ecosystems, species, and ecological processes to adapt. As a result, the distribution and composition of ecosystems could shift across the regional landscape.

The complexity of ecosystems and ecological processes will mean that there will be different responses to projected climate change and considerable uncertainty in the timing, magnitude, and spatial scale of effects. An increase in the length of the growing season, and increases in minimum winter temperatures, will have benefits for some plant and animal species in the region. As overall annual temperature rises, there can be positive effects for key processes such as decomposition and nutrient cycling through much of the year.

However, there are a number of predicted negative impacts to ecosystems and species from a changing climate. Warming temperatures can disrupt biological relationships that rely on temperature threshold cues, such as predator/prey and parasite/host. This could result in population declines in desirable species and/or outbreaks of species that are considered pests. Warmer temperatures could also enhance the potential for invasive species and pathogens to increase across the region, causing additional stress to native species.

Increased air temperatures can also raise water temperatures in surface water bodies and streams. This would negatively affect

fish species that need cool water to thrive, such as salmon and trout. In extreme cases, higher temperatures and reduced water levels can lead to low oxygen levels and the mortality of some aquatic species.

It is likely that the extremes associated with projected changes in climate could have the greatest potential to disrupt ecosystems and vulnerable species. An increase in the length and severity of drought conditions, and the reduction in available soil moisture, could cause considerable stress to trees and other terrestrial and riparian (streamside) vegetation. Stressed plants are more susceptible to competition with other plants, and damage from insects and diseases. Some tree species, such as western red cedar, may be particularly susceptible to increases in drought. Drier conditions can also slow decomposition in below-ground communities consisting of bacteria, fungi, and other soil organisms, therefore reducing available nutrients. An increase in seasonal drought conditions can also reduce water levels in the streams in the region that continue to flow in the summer and increase the vulnerability of forests to wildfire.

More severe storm events can also cause issues for ecosystems and species. Flooding of lowland areas in the fall, winter, and spring months can result in tree roots becoming saturated, stressing trees and potentially making them more susceptible to being damaged or blown down by strong winds. High stream flows from major rainfall events can negatively affect fish-spawning habitat through channel erosion, and the deposition of sediment. Such storms can also can wash pollutants from roadways and parking lots into aquatic and marine ecosystems.

## Buildings and Energy Systems

As our climate warms and storm events become more intense and frequent, the business case for investing in durable, resilient buildings improves. Buildings provide site-specific opportunities to address challenges, such as heat and drought, through technologies, including rainwater capture and reuse, stormwater detention and management, resilient landscaping, green roofs and walls, and passive shading. In some years, buildings may need to withstand heavier snow loads and precipitation events, higher and more frequent winds, higher temperatures and longer duration of heat waves, and in coastal areas, rising sea levels. Building retrofits (e.g., insulation, heat pumps) to address both heating and cooling demand, and additional climate adaptation measures, including stormresistant design and materials, should be considered. Future climate projections and energy efficiency will also be important to consider for new construction, as this could result in longterm cost savings and future-proofing.

Concentrating development in already developed areas can create opportunities for natural ecosystems to buffer changes to our climate. Protecting the existing and future flood plains from development can reduce risks of personal injury and damage to property from extreme storm events. Also, avoiding conversion of agricultural land to residential and commercial uses will better enable our region to become more self-reliant as traditional agricultural areas become less arable.

In response to warmer year-round temperatures, seasonal and longer-term energy demands will change across the region. Significant shifts are also anticipated across BC, with an increase in cooling demand and decreasing heating demand over time. These shifts in energy demands can be offset with comprehensive energy retrofits to enhance the energy efficiency of existing buildings using air sealing, insulation, and space and water heating upgrades, and initiatives designed to reduce consumption from baseloads (lighting and appliances). Constructing energy efficient (or net-zero ready) homes and buildings would also substantially reduce energy demand. There may also be opportunities for solar electricity production and other types of renewable energy.



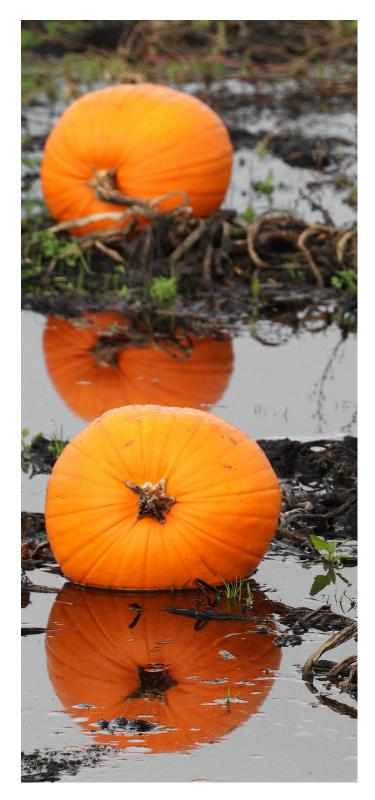
# Food and Agriculture

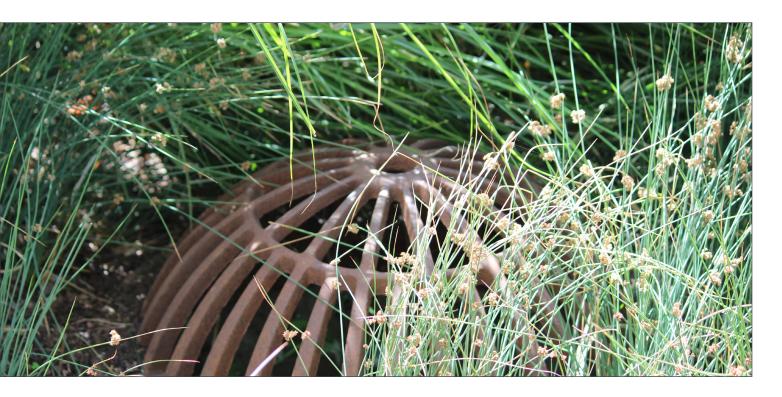
An increase in growing degree days and a reduction of frost days will create a longer growing season in our region. Earlier harvests, and year-round productive growing in some years could bring economic opportunity to food producers. Within the context of a changing global climate, our region could see increased agricultural capacity and opportunities for a larger agricultural economy.

These positive conditions will be challenged by a decrease in summer water levels in ponds, wetlands, and streams used for irrigation, and increases in competition for water, heat stress and sun scald on plants, invasive species, pests, and plant diseases. Increases in summer temperatures and reductions in precipitation will also place greater demand on drinking water supply systems where these are used for irrigation. Warmer temperatures also mean warmer oceans, where red tide and other aquatic pests could compromise aquaculture opportunities. More intense spring storms also cause a delay in spring planting in seasonally-flooded fields, or damage plants and their root systems, requiring secondary planting in some years or resulting in instances of crop failure. Additionally, shifting seasonal conditions could cause pollinators needed for crops to emerge at inappropriate times, limiting potential yields.

The availability of water for agricultural use is likely to become a significant issue in the future. The Water Sustainability Act has minimum environmental flow criteria, which means some farmers will likely not be allowed to draw water from water bodies, wetlands, or streams during summer dry spells. This will likely also increase demands for irrigation from water supply systems. Drought conditions could influence the agricultural sector to look at innovative water management practices, ensuring enough non-treated drinking water is available for livestock and irrigation during a longer growing season.

Agricultural producers can expect to notice a shift in energy costs, as heating demand for greenhouses decreases, and cooling needs for greenhouses and livestock facilities could increase. Producers will also need to consider alternative soil-management approaches, as changes to soil moisture and composition will accompany the new climate trends expected in our region. In some cases, land including agricultural areas could suffer from saltwater intrusion from rising sea levels, or need to be restored as wetlands to manage stormwater across the region.





# 8. SUMMARY AND RECOMMENDATIONS

This report uses current climate model outcomes to provide a "best estimate" snapshot of how climate change will unfold across the capital region over the coming decades. All models project daytime high and nighttime low temperatures to rise. While temperature can be expected to increase year round, the greatest increases will occur in the summer months. Monthly high and low temperatures show that the "new normal" for the region may be very unlike the past. Rising temperatures will lead to hotter summer days and nights, milder winters with the near loss of frost days and snowpack in all but the highest elevation locations in our region.

Our region will experience a modest increase in annual precipitation by the 2050s, though the increase in precipitation will be distributed unevenly over the seasons. The largest increases will occur in the fall season, while rain will decrease significantly in the summer months. Our region can expect stronger and more frequent extreme rainfall events, longer summer dry spells, and an extension of the dry season into September.

The changes outlined in this report will have multiple impacts on our region, some of which can be accommodated through long-range planning and early adaptation efforts. The Capital

Regional District will use these projections in incorporating climate change adaptation into planning cycles and ongoing activities, and will update this resource to ensure its relevance using new regionally downscaled projections after each new Intergovernmental Panel on Climate Change (IPCC) report is released (approximately every 5-7 years).

As the Capital Regional District and its partners plan to adapt to climate change, early action will enable our region to best prepare for the changes ahead and increase resilience. Decision makers need to consider the sensitivity of the systems they manage to the possible range of future climate in the region. Risk management approaches and the development of robust climate adapted tools should be applied to address the uncertainty of climate risks. Vulnerability assessments may be conducted to set priorities for more detailed studies and monitoring, to understand the economic costs of climate impacts, and to inform policy, planning, and implementation of adaptation actions. Adaptation actions should be chosen that perform well across the range of uncertainty, to ensure resilient systems. Flexibility in adaptation planning will allow the region to evolve as the future climate unfolds.

# APPENDIX A: FIGURES

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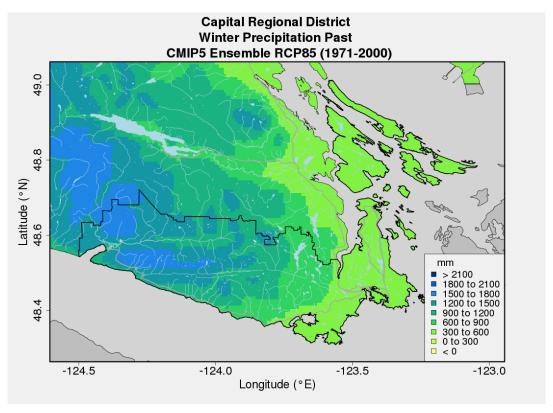


Figure 27: Winter Precipitation – Past

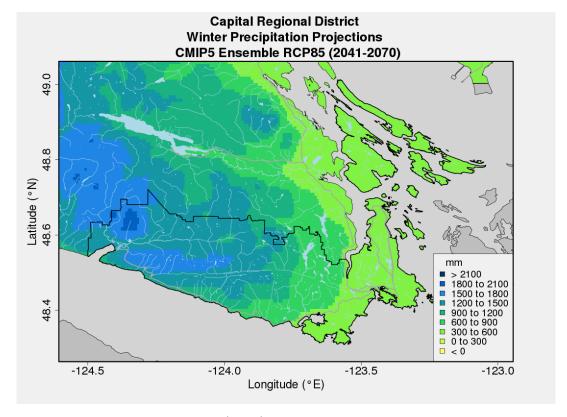


Figure 28: Winter Precipitation - Future (2050s)

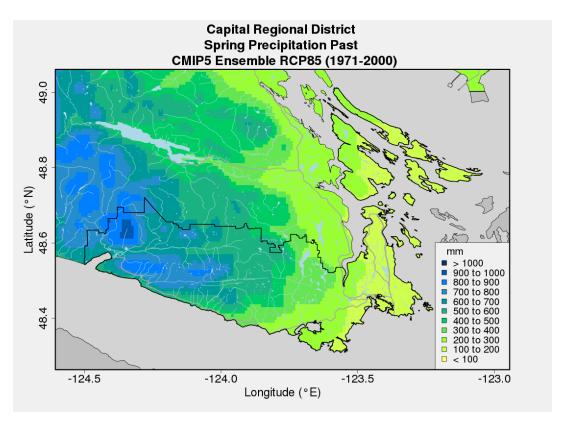


Figure 29: Spring Precipitation – Past

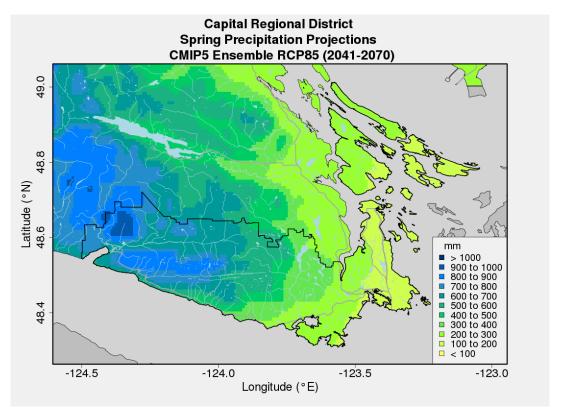


Figure 30: Spring Precipitation - Future (2050s)

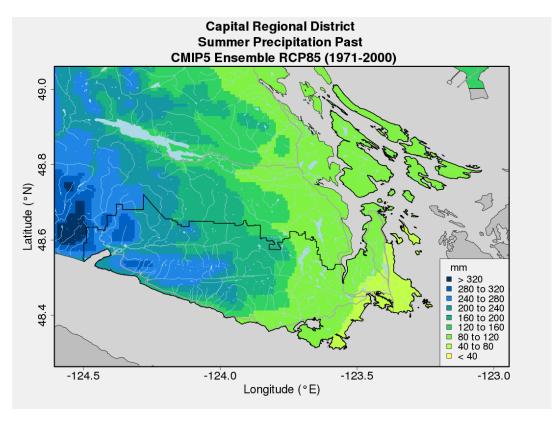


Figure 31: Summer Precipitation - Past

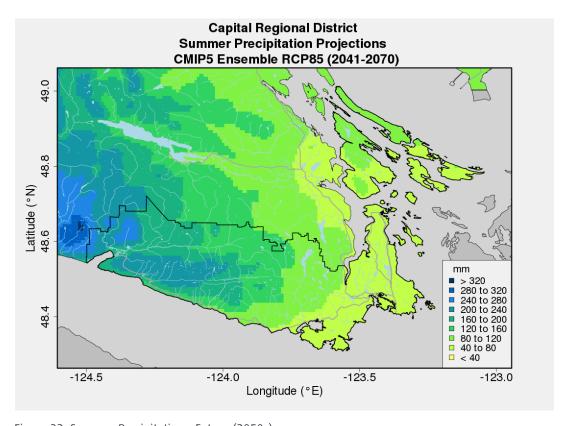


Figure 32: Summer Precipitation - Future (2050s)

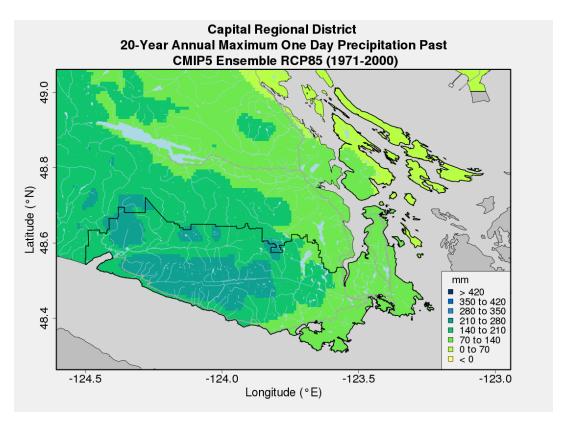


Figure 33: 1-in-20 Wettest Day Precipitation - Past

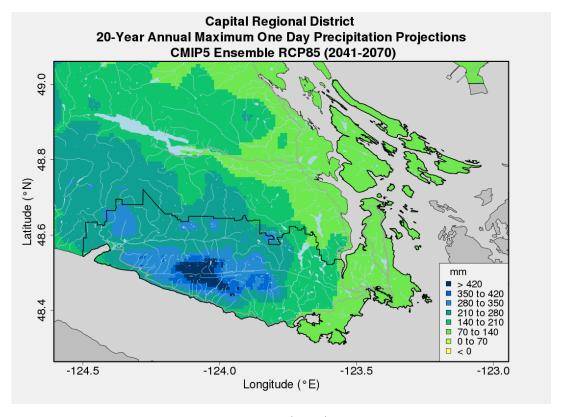


Figure 34: 1-in-20 Wettest Day Precipitation - Future (2050s)

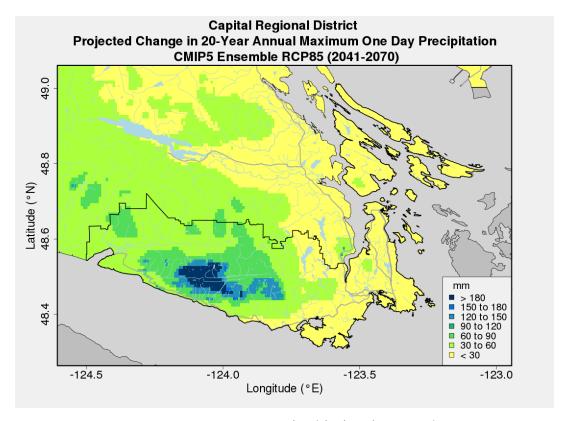


Figure 35: 1-in-20 Wettest Day Precipitation - Anomalies (absolute change, mm)

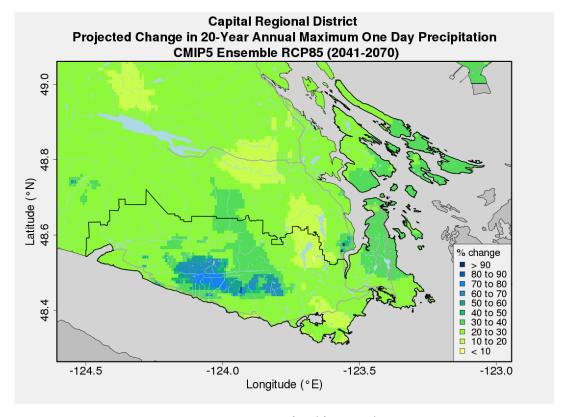


Figure 36: 1-in-20 Wettest Day Precipitation - Anomalies (change, %)

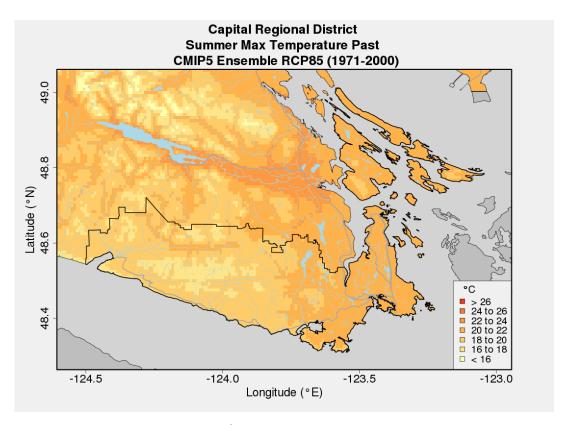


Figure 37: Summer Average Daytime High Temperatures – Past

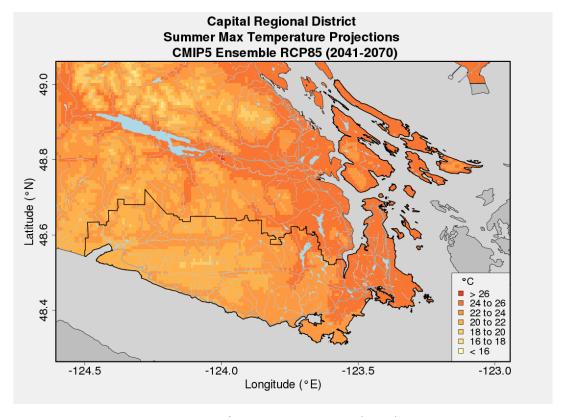


Figure 38: Summer Average Daytime High Temperatures - Future (2050s)

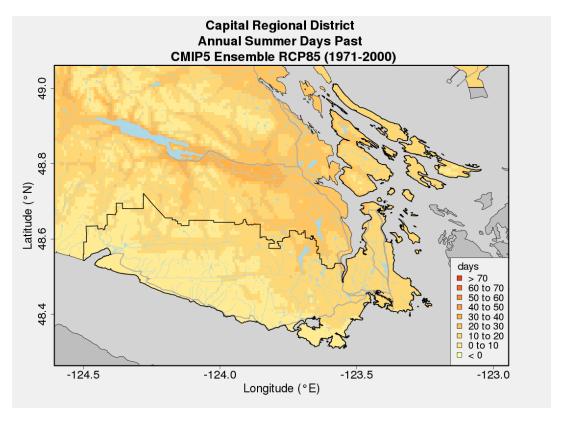


Figure 39: Summer Days - Past

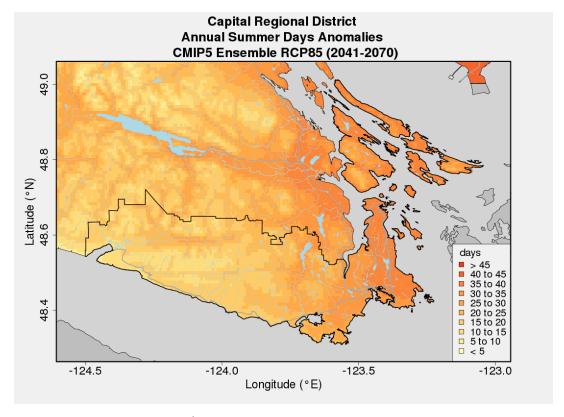


Figure 40: Summer Days – Anomalies

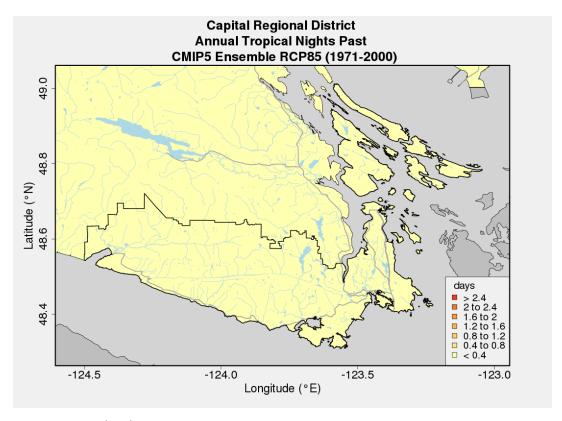


Figure 41: Tropical Nights – Past

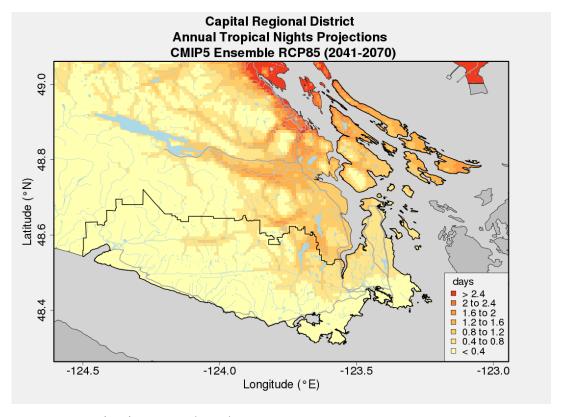


Figure 42: Tropical Nights - Future (2050s)

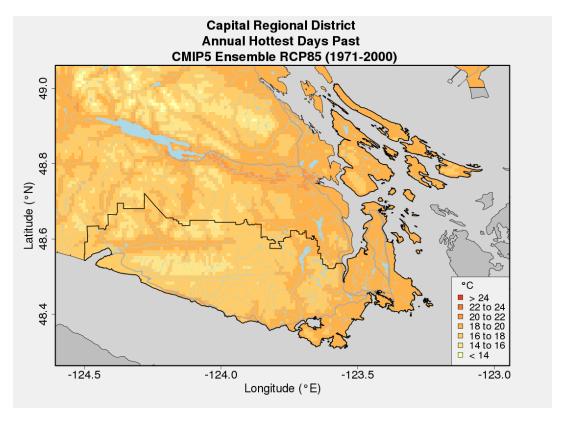


Figure 43: Hottest Day - Past

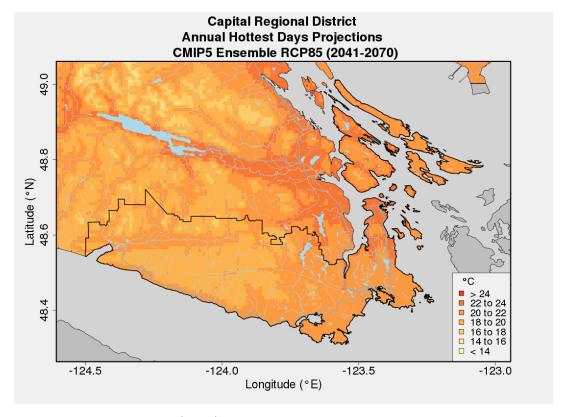


Figure 44: Hottest Day - Future (2050s)

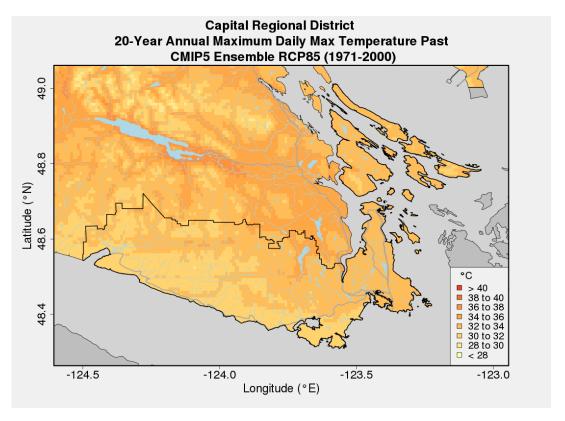


Figure 45: 1-in-20 Hottest Day – Past

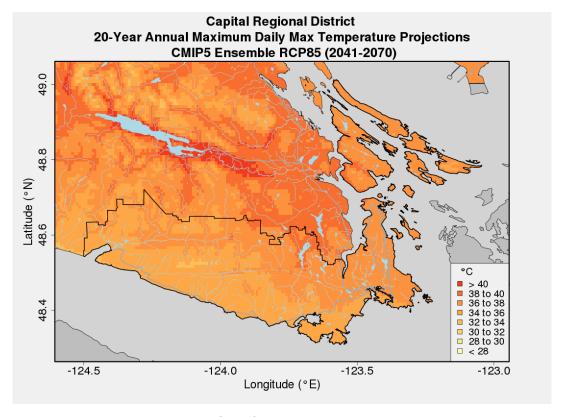


Figure 46: 1-in-20 Hottest Day - Future (2050s)

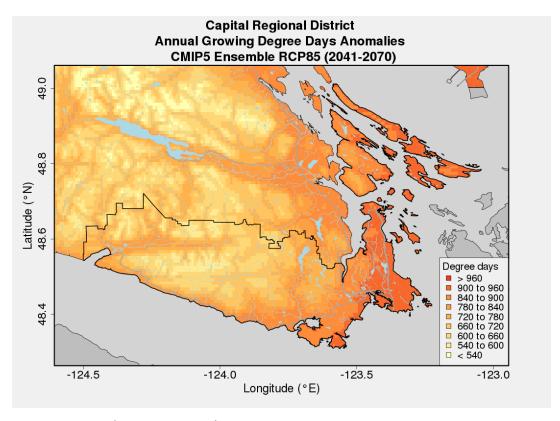


Figure 47: Projected Increase in Annual Growing Degree Days

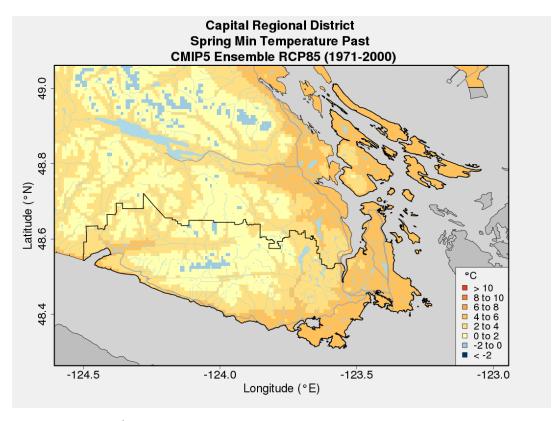


Figure 48: Spring Nighttime Low Temperatures – Past

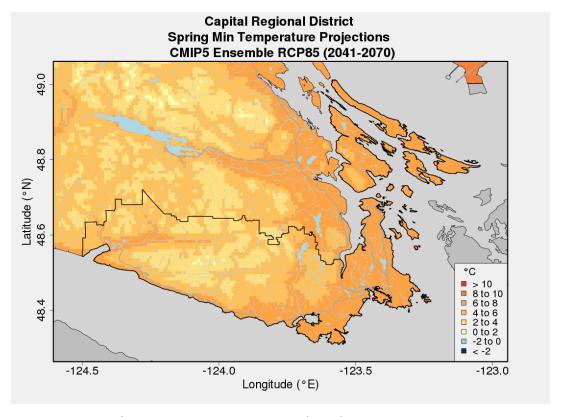


Figure 49: Spring Nighttime Low Temperatures - Future (2050s)

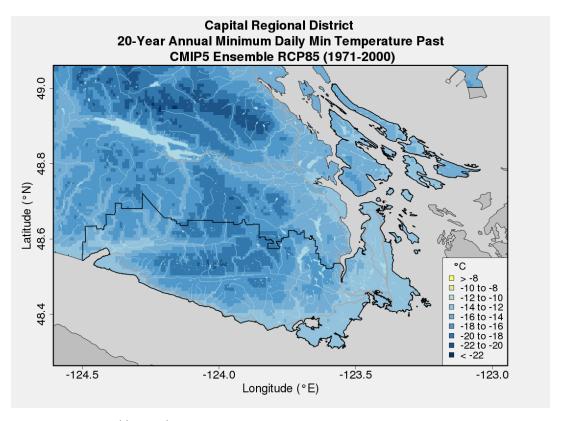


Figure 50: 1-in-20 Coldest Night - Past

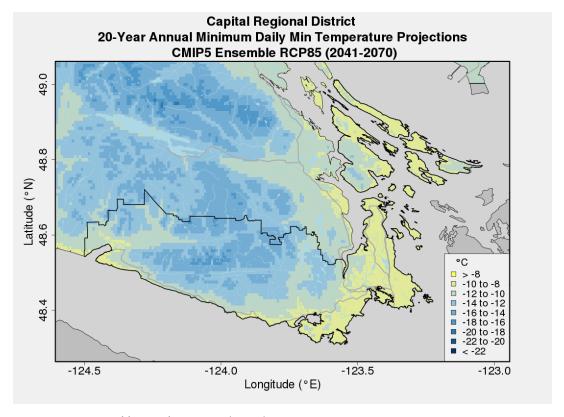


Figure 51: 1-in-20 Coldest Night - Future (2050s)

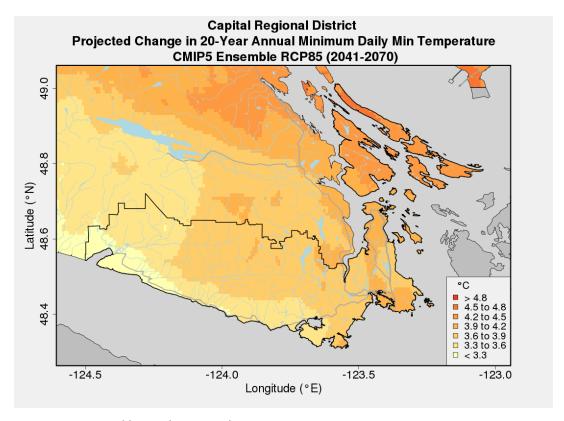
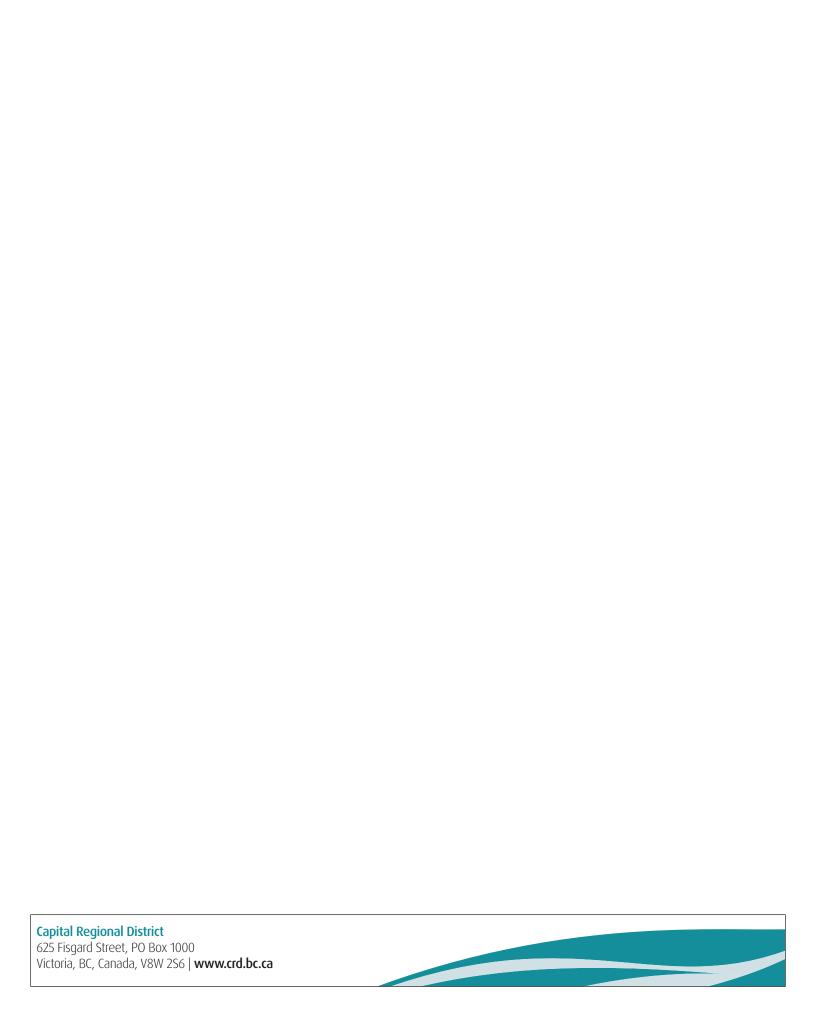


Figure 52: 1-in-20 Coldest Night - Anomalies

NOTES		



# Climate Projections for the Capital Region

**Environmental Services Committee** 

May 24, 2017

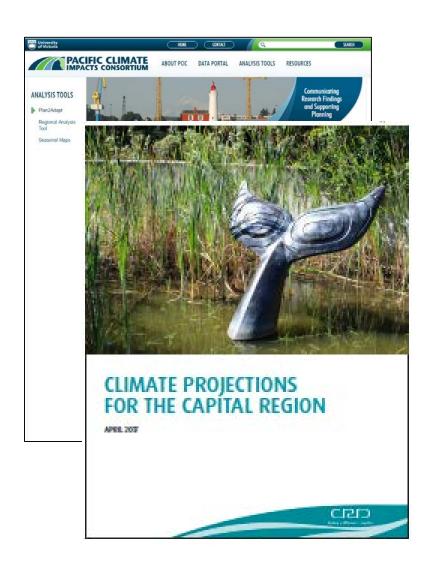
Gillian Aubie Vines

**Trevor Murdock** 

Principal | Pinna Sustainability

Climate Scientist | Pacific Climate Impacts Consortium

# Study Scope



Develop a common set of local temperature and precipitation projections based on latest climate science.

Signal regional impacts for further study.

# Do we even need climate projections?

## **CRD Watershed Example**

#### We know:

- Rain dominated watershed
- Not snow pack dependent
- Warming minor effect on water supply
- Need for conservation

## What projections inform:

- Storms intensity & future turbidity
- Water quality and treatment needs
- Extent of conservation
- Public education



# What to do with projections

- Use to inform ongoing planning and decision making
- Refine when necessary for detailed assessments

# Climate Projections



More precipitation in the fall, winter and spring



Increased frequency and intensity of precipitation and storm events



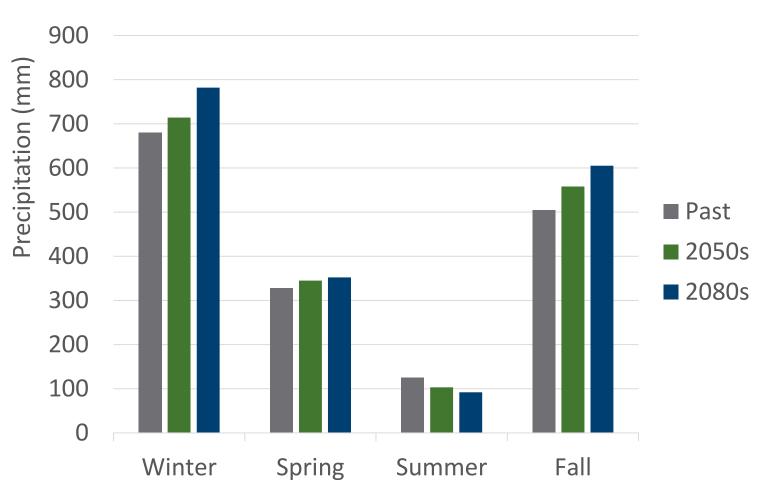
Warmer winter temperatures and fewer days below freezing



More extreme hot days in summers and longer dry spells in summer months

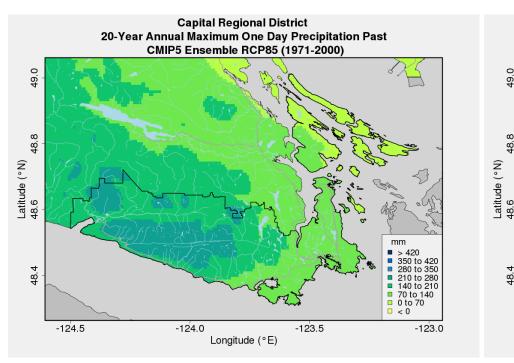
# Capital Region Projections Precipitation

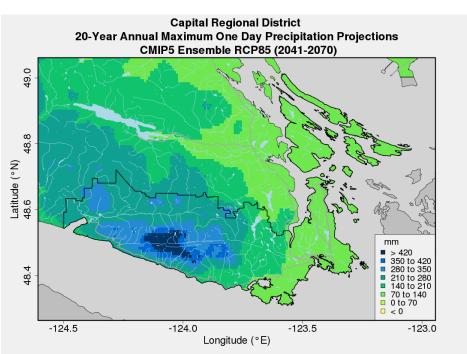
# **Seasonal Precipitation Changes**



# Capital Region Projections

Precipitation: 1-in-20-year Wettest Day Precipitation

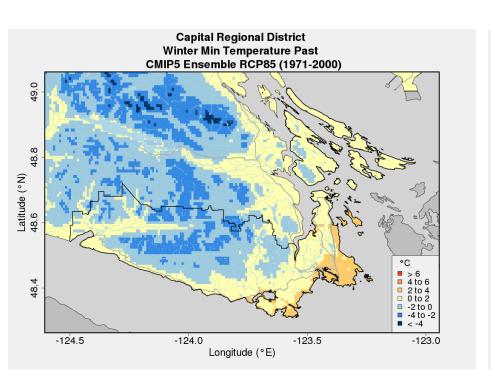


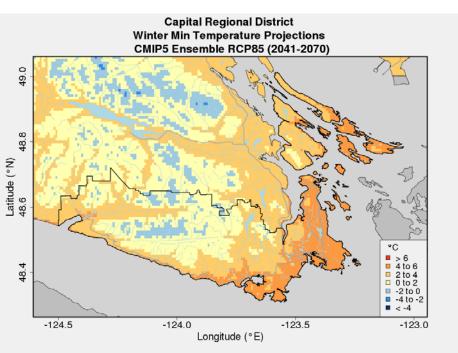


Past Future

# Capital Region Projections

# Temperature: Coldest Winter Night



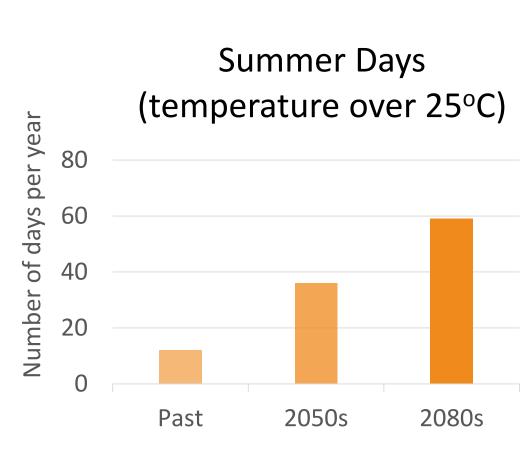


Past Future

# Capital Region Projections

Temperature: Summer Days





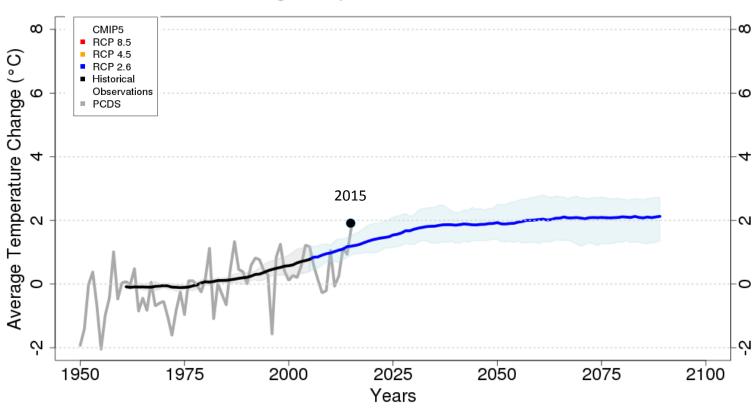
# Regional Impacts

**Human Health** Rainwater Management and Sewerage Water Supply and Demand **Tourism and Recreation Transportation Network Ecosystems and Species Buildings and Energy Systems** 

# Questions?

# **GHG Emissions Scenarios**

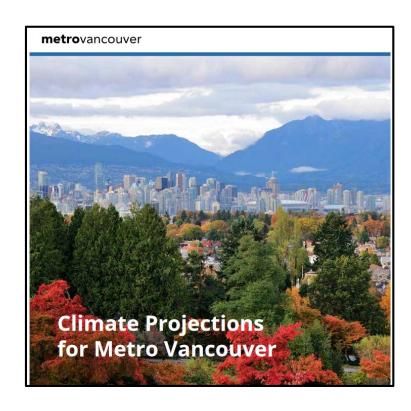
### Average Temperature Anomalies in BC



# Metro Vancouver report

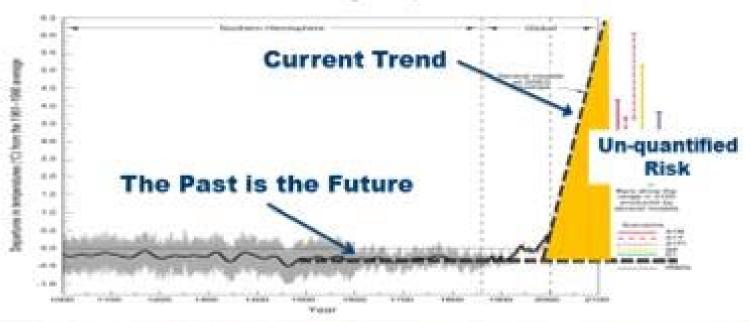
http://www.metrovancouver.org/services/air-quality/AirQualityPublications/ClimateProjectionsForMetroVancouver.pdf

- Urban Forest Climate Adaptation Framework for Metro Vancouver Tree Species Selection, Planting and Management
- Comprehensive regional water system plan
- PIEVC assessment of drinking water system
- Stormwater sensitivity analysis to climate change
- Integrated Regional Climate Action Strategy
- more



# From an Infrastructure Planning, Design and Operations Perspective

Past climate is not a good predictor of the future



24 of 32



# REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, MAY 24, 2017

#### **SUBJECT** Climate Action Program – 2016 Annual Report

#### <u>ISSUE</u>

To present the draft Climate Action Program 2016 Annual Report.

#### **BACKGROUND**

The Capital Regional District (CRD) signed the BC Climate Action Charter in 2007 and committed to achieving carbon neutrality within corporate operations by 2012. Concurrently, the CRD Board adopted a target in 2008 to reduce greenhouse (GHG) emissions 33% by 2020, from a base year of 2007. This was in response to Bill 27, which requires local and regional governments to include emission reduction targets within Official Community Plans and Regional Growth Strategies. The draft Regional Growth Strategy includes a target to reduce GHG emissions by 61% by 2038, from a base year of 2007. As well, all tiers of governments are recognizing the importance of understanding the impacts of climate change and developing climate adaptation strategies in order to minimize long-term costs and reduce climate-related risks.

The CRD established the Climate Action Service in 2009. The program works to implement the Climate Action and Adaptation Service Establishment Bylaw, 2008, and directly supports stakeholders in five ways:

- 1. Assisting local governments in reaching corporate and community climate action goals (emissions reductions and climate adaptation) as part of legislative requirements under Bill 27 and voluntary commitments under the BC Climate Action Charter.
- 2. Providing scientific information, data and indicators related to local and regional GHG emissions and projected climatic impacts.
- 3. Building awareness of climate change issues and catalyzing action through partnerships with public and private sectors, non-governmental organizations and community organizations.
- 4. Liaising with senior levels of government on climate change-related programs, policies and legislation.
- 5. Supporting the CRD in fulfilling its own corporate climate objectives, including climate-related CRD Board Strategic priorities.

CRD staff directly support local governments by assisting with the development of policies, programs and actions, identifying funding sources, researching best practices, and establishing projects and initiatives to educate citizens and stakeholders across the region.

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The service also plays a critical role in disseminating and translating relevant information for the Climate Action Inter-Municipal Working Group and Task Force (formerly Steering Committee) of municipal and electoral area staff and elected officials, providing capacity building and professional development, and assisting CRD departments in incorporating climate action within service delivery.

Throughout 2016, staff focused on planning and policy initiatives, as well as implementation of projects and educational campaigns to contribute to local and regional climate goals, including the development of the CRD Regional Climate Action Strategy and the *Climate Projections for the Capital Region* report.

A comprehensive list of 2016 projects and accomplishments is provided in the draft Climate Action Program 2016 Annual Report, attached as Appendix A.

In April 2016, the Board approved a Climate Action Policy Analyst position within the CRD Risk, and Insurance Division to support the CRD in meeting its GHG reduction targets. Reporting of corporate energy use, progress towards meeting Board directives and a summary of corporate and community climate actions through the provincial Climate Action Revenue Incentive Program will be presented to the Finance Committee at an upcoming meeting.

#### <u>ALTERNATIVES</u>

Alternative 1

That the Environmental Services Committee recommend to the CRD Board that the Climate Action Program 2016 Annual Report be approved.

Alternative 2

That the Environmental Services Committee direct staff to submit additional information in a revised report.

#### **SOCIAL IMPLICATIONS**

Temperatures in the capital region are warming and the potential impacts of climate change are just beginning. The Board's strategic priorities and corporate plan for 2015-2018 highlight climate action. The sub-categories under the climate action priority inform potential program and project deliverables.

Projects and programs delivered in the region in 2016 include, but are not limited to, the CRD Oil to Heat Pump Top Up Incentive Program, the CRD and FortisBC Food Services Establishment Water, Energy and GHG Savings Initiative, the Smart Drive Challenge Pilot Program, the development of the CRD Regional Climate Action Strategy and the *Climate Projections for the Capital Region* report.

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#### **CLIMATE CHANGE IMPLICATIONS**

Climate change is a critical issue facing our region. The Climate Action Program supports local governments and the CRD in reaching their mitigation and adaptation targets, policies and goals.

#### **ECONOMIC IMPLICATIONS**

The annual requisition for the Climate Action Program is \$310,970. Since 2010, the Climate Action Program has leveraged more than \$900,000 in external funding and grants. Annually, the program saves the CRD approximately \$75,000 in carbon offset purchases.

#### INTERGOVERNMENTAL IMPLICATIONS

Climate action is critical for regional municipalities, electoral areas and the CRD. Climate action is explicitly acknowledged through the numerous targets, policies and actions found in official community plans across the region, the draft Regional Growth Strategy and consecutive CRD corporate strategic plans. The Board's strategic priorities and corporate plan for years 2015-2018 highlight climate action. The sub-categories under the climate action priority inform potential program deliverables. The program will continue to work with regional stakeholders to identify other climate action opportunities and initiatives.

#### **CONCLUSIONS**

The Climate Action Program provides support to local governments, the organization and the community on a variety of climate-related regulatory obligations, mitigation and adaptation projects, and education outreach initiatives.

Transportation and buildings remain the two key areas of focus for mitigation efforts to reduce greenhouse gas emissions. The program also supports adaptation planning in the region by providing specific data and research results and a coordinated response to provincial policy changes.

#### RECOMMENDATION

That the Environmental Services Committee recommend to the Capital Regional District Board:

That the Climate Action Program 2016 Annual Report be approved.

Submitted by:	Glenn Harris, Ph.D., R.P.Bio., Senior Manager, Environmental Protection
Concurrence:	Larisa Hutcheson, P.Eng., General Manager, Parks & Environmental Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

#### AB:cam

Attachments: Appendix A – Draft Climate Action Program 2016 Annual Report

ENVS-1845500539-5545 EPR2017-19

# Climate Action Program 2016 Annual Report

# Capital Regional District



Through the Climate Action and Adaptation Service Establishment Bylaw No. 3510, the **Capital Regional District (CRD) Climate Action Program (CAP)** serves the region by acting as a resource, hub and facilitator on climate change issues. The program directly supports stakeholders through five important roles:

- Assisting local governments in developing and implementing emissions reductions and climate adaptation policies, plans and programs under their community and corporate portfolios.
- Providing scientific information, data and indicators related to local and regional greenhouse gas (GHG) emissions and projected climate impacts for the capital region.
- Increasing public awareness of climate change issues and catalyzing action through partnerships with public and private sectors, non-governmental and community organizations.
- Liaising with senior levels of government on climate change related programs, policies and legislation that impact the capital region.
- Supporting the CRD in fulfilling its own corporate climate objectives, including the climate-related CRD Board strategic priorities.

The contents of this report provide an overview of the CRD Climate Action Program's achievements from 2016.

Further information on the CRD's corporate climate activities can be found in the 2016 Climate Action Revenue Incentive Program (CARIP) Report available at **www.crd.bc.ca** 

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## Why Take Action?

Climate change is a critical issue facing our planet today. Whether it is impacts to our environmental, economic and social systems or human health, our communities will continue to be challenged with finding ways to reduce energy and emissions, while preparing for the climate of tomorrow. Although the challenges are real, they are not insurmountable. By taking action on climate change in the capital region, we can protect valuable resources like clean air and water, create jobs and maximize local economic development, reduce costs for homeowners and businesses, enhance quality of life, reduce our risks and create a more resilient future.

## Commitments & Regulations

The CRD is required to take action to reduce corporate and community GHG emissions, and prepare for the impacts of climate change under the following provincial regulation and commitments:

- Local Government (Green Communities) Statutes
   Amendment Act (Bill 27) requires regional districts
   and local governments to include targets, policies and
   actions for the reduction of GHG emissions in Regional
   Growth Strategies and Official Community Plans. The Act
   also provides powers to local governments to support
   mitigation and adaptation through development
   permit areas, development cost charges and parking
   and building code requirements.
- All local governments in the region, including the CRD, became signatories of the BC Climate Action Charter in 2008. This includes a commitment to:
  - become carbon neutral in corporate operations starting in 2012
  - measure and report on our community's GHG emissions profile
  - work to create compact, complete, more energy efficient rural and urban communities
- Since 2009, the CRD has participated in the provincial **CARIP**.

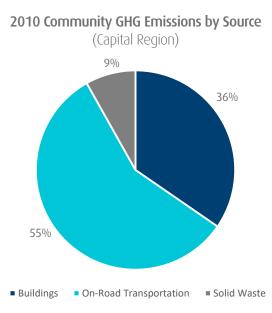
By reporting annually on community and corporate climate actions, as well as corporate energy use, the CRD receives a rebate for the carbon tax it pays.



# Climate Mitigation: Greenhouse Gas Emissions & Targets

The CRD provides data for the development of the provincial Community and Emissions Inventory (CEEI), an indicative inventory of energy consumption, GHG emissions and supporting indicators from **community activities related to on-road transportation**, **buildings and solid waste**.

The inventory was the first of its kind in North America and, though narrow in scope, it is useful in informing regional policies, programming and actions. It also helps local governments meet their BC Climate Action Charter commitment to measure and report on community GHG emissions profiles.



Source: Community Energy & Emissions Inventory (CEEI, 2014), Province of BC

#### Community GHG Emissions

The most recent CEEI report, released in 2010, shows the capital region emitted 1,552,234 tonnes of CO<sub>2</sub>e, with transportation largely responsible for region-wide emissions, followed by buildings and solid waste.

For a more complete picture of the region's energy and GHG emissions consumption, it is important to also consider additional contributors such as cross-jurisdictional transportation (e.g., air travel) and the import and export of goods, energy and resources.

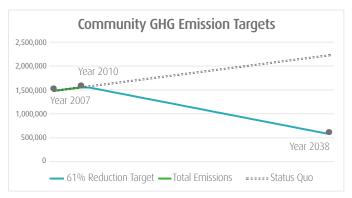
#### Community GHG Reduction Targets

The draft Regional Growth Strategy identifies a target for the capital region to reduce GHG emissions by 61% (from 2007 levels) by 2038. This ambitious target will require a decrease of 1 million tonnes of CO<sub>2</sub>e.

Achieving this target will not be possible without a substantial policy shift and full-scale implementation of initiatives such as multimodal transportation, energy-efficient home retrofits, net-zero-energy-ready new construction, renewable energy technology adoption and waste reduction.

Even with substantial local and global GHG emission reductions, our region will be impacted by climate change. Consequently, we will need to look for opportunities to integrate adaptation into our mitigation activities to create a low-carbon and resilient region.

As one of several supporting documents to the draft Regional Growth Strategy, the **CRD Regional Climate Action Strategy** (approved in 2017) will focus on what CRD services can do within their current mandates to reduce community GHG emissions, and prepare for and adapt to climate change.



Source: Community Energy & Emissions Inventory (CEEI, 2014), Province of BC

#### Direct and Indirect Control

There is a clear role for local governments to take action on mitigation and adaptation, with an estimated **44% of Canada's GHG emissions within the direct or indirect control of local governments.** As climate change impacts increase in frequency and severity, many of the costs on infrastructure, social and economic systems and natural systems will be borne by communities.

Substantially reducing the region's emissions requires significant climate action by all. As an organization, the CRD recognizes that while it has direct control of an estimated 1% of community emissions, it has a valuable leadership role to play.



CRD Corporate GHG Emissions and Targets

In 2008, the **CRD Board committed to reducing operational GHG emissions by 33% by 2020,** compared to 2007 levels.

To support this goal and to adapt to climate change, in 2016, the CRD Board approved the creation of a Corporate Climate Action Analyst position housed in the CRD Risk & Insurance division, and approved the CRD Corporate Climate Action Strategy.

#### Reporting

 ${\rm CO_2e}$  generated by the CRD's corporate operations and services in 2016 will be reported in the CARIP report posted to the CRD website by June 1, 2017, as required by the Province.

The CRD has been carbon neutral in its operations since 2012.



# Climate Adaptation: Build Resilience

The climate is changing and the "new normal" for the region may be very unlike the past. Global climate models project an average increase of about 3°C in our region by the 2050s. The Pacific Climate Impacts Consortium (PCIC) has undertaken a comprehensive assessment of the projections of global climate models for our region. This assessment shows, as a result of global warming, the capital region will experience:

- hotter summer days and nights, longer summer dry spells with an extension of the dry season into September.
- milder winter days and nights, with a near loss of frost days and snowpack in all areas but the highest elevations in the region.
- stronger and more frequent extreme rainfall events.

Scientists also project the capital region will be impacted by sea level rise.

Without action, these changes threaten a variety of regional and local government services, as well as overall community health and wellbeing. The CRD will continue to consider the implications of a changing climate, share our learnings and continue to prepare.



## Climate Action Program Overview

The CRD Climate Action Program, housed in the Environmental Protection division, provides direct support to local governments, the CRD and the general public.

The program operated on an annual budget of \$310,970 which included 1.7, full-time employees. The program's budget is provided through an annual requisition from all of the municipalities and electoral areas. The program also relies on external grants and partnerships to undertake community climate action rogramming.

In 2016, the CAP leveraged \$63,800 in external funding to assist program delivery and supported partners in obtaining \$13,500 for regional climate action programming.

#### Supporting Local Governments

Each community within the region has unique climate action priorities. To respond to the diverse and ongoing needs of local governments, the CRD coordinates the Climate Action Inter-Municipal Working Group and the Climate Action Inter-Municipal Task Force. Staff and elected officials participate in these groups to share information, collaborate, review current program deliverables and provide input on the direction of future work.

In addition to facilitating these groups, the CAP provided customized support to local governments, including:

- coordinating a Forum of All Councils on the urgency of climate change.
- assisting with the development of community plans, programs, information reports and education initiatives.
- providing background information to new staff working on climate-related issues.
- attending public events and open houses.
- providing assistance on GHG inventory and balancing projects.
- hosting or sponsoring capacity-building workshops on topics such as:
  - Surrey's Sea Level Rise Adaptation Strategy
  - fleet electric vehicle and charging infrastructure
  - ENERGY STAR® for New Homes for building officials and builders
- developing a Climate Projections for the Capital Region report, based on the work undertaken by the Pacific Climate Impacts Consortium, which will offer local governments a common understanding of the potential impacts of climate change to the region.



To facilitate further information sharing, the CAP produces a monthly e-newsletter that includes information, events, resources and funding opportunities for local government. Members of the Climate Action Inter-Municipal Working Group, the Climate Action Inter-Municipal Steering Committee and other interested local government stakeholders are included on the mailing list.

#### Supporting CRD Corporate Operations

While implementation of climate action remains the responsibility of each CRD department, the CAP provides support to departments on an as-needed basis. This includes, but is not limited, to:

- providing messaging for public outreach campaigns.
- disseminating climate mitigation and adaptation information to CRD departments.
- linking information from higher levels of government to operational needs and opportunities.
- supporting the development of relevant CRD-led planning documents (such as the Regional Growth Strategy, strategic plans, etc.).
- assisting CRD Environmental Engineering to include climate action in the Core Area Inflow and Infiltration Management Plan.
- supporting the CRD Corporate Climate Analyst on the development of the Corporate Climate Action Strategy and the CRD Zero Emissions Fleet Initiative.



#### 2016 Climate Action Initiative Highlights

The CAP has a diverse portfolio that is shaped by the priorities and interests of the CRD Board and our partner local governments. Staff directly engaged more than 5,500 citizens and supported local organizations and businesses in climate change actions and awareness.













The CRD Student Climate Challenge



- Consulted with CRD Services, the CRD Climate Action Inter-Municipal Working Group and Steering Committee, CRD Roundtable on the Environment to develop a **draft CRD Regional Climate Action Strategy**, a companion document to the draft Regional Growth Strategy. The Strategy highlights a number of climate actions that CRD services can do, within their mandates, to support community climate action efforts. The Strategy is being developed to align with federal, provincial and regional initiatives to ensure a coordinated approach that identifies opportunities and maximizes region-wide benefits. In November 2016, the CRD Board referred the draft Strategy to the **Forum of All Councils on the urgency of climate change** for input from the region's leaders.
- Contributed to the development and promotion of the Adapting to Climate Change on the British Columbia Coast video series. The series provides an introduction to living with climate change on the BC Coast, with special attention to three subject areas: Coastal Flood Management; Rainwater Management; and Water Conservation. The actions shown in the video series have benefits that extend beyond resilience to climate change.
- Region report, with assistance from CRD services and regional local governments' staff. The report is based on the comprehensive assessment of the projections of global climate models for the region undertaken by the Pacific Climate Impacts Consortium to understand details of how its climate may change by the 2050s and 2080s. The draft report provides a summary of the results of the assessment and additional information that can be used to plan and adapt to the changes ahead. The report updates the previous Georgia Basin Projected Climate Change, Extremes and Historical Analysis (Georgia Basin Study) 2012 report and is a resource for planners, engineers, land use managers, policy makers and decision-makers.



- Offered 185 top-up incentives (\$150 each), through a partnership with CRD Integrated Watershed Management Program, to capital region residents participating in the provincial Oil to Heat Pump Incentive Program. Homeowners are encouraged to replace oil tanks with electric heat pumps, one of the most impactful ways to reduce home heating GHG emissions and protect the region's waterways. A further 90 incentives were coordinated on behalf of the District of Saanich. Top-up incentives were offered in 2016 on a first-come, first-served basis. Delivered by City Green Solutions.
- Hosted the **Resilient Region Exchange Breakfast Series**. Building on 5 years of success, this quarterly breakfast meet-up is designed to bring together regional stakeholders working on climate and sustainability issues in the region. With 60-70 community members (from general public, local government, business, public sector and non-profit organizations) attending each meeting, and approximately 600 online members, this series has earned a reputation for partnership development, project incubation and community building. In 2016, the series was made possible, in part, due to a funding partnership with BC Hydro.
- Collaborated with the not-for-profit Scout Environmental, to promote the Smart Drive Challenge Pilot Program.
   The initiative is a data-driven program designed to engage, educate, challenge and motivate drivers to drive better (more efficiently) and drive less (reduced distance). Across the region, 50 participants took part in the pilot, resulting in a 16% total reduction in fuel and GHG emissions.
- Installed free high-efficiency faucet aerators and prerinse spray valves in commercial kitchens, using natural gas heated hot water, through the Food Service Establishment Water, Energy and GHG Savings Program. Delivered in partnership with FortisBC and

- the CRD Water Conservation Program, with support from the City of Victoria by City Green Solutions, the program also provides a complimentary Water, Energy and Waste Reduction Opportunities Assessment to help businesses identify further opportunities for savings.
- Partnered with the region's libraries to offer the **Climate Action To-Go Kit Program.** Each kit includes books, videos, energy efficiency tools, LED light bulbs and select print materials geared for homes. Since 2014, the program has expanded each year with the development of a 2.0 "Lifestyle" kit in 2016. Currently 24 kits are in circulation with 20 more being developed. This initiative has been made possible, in part, due to a funding partnership with BC Hydro.
- Provided the Planet Protector Academy climate action program in local schools between January and July 2016. Offered in partnership with DreamRider Productions, 27 classes participated in the program, engaging a total of 706 elementary students and their families (over 2,000 people total) to take action on climate change. Following the program, 55% of families reported they are now switching off lights more, 61% are taking shorter showers, 66% are idling less, 64% are speeding less and 59% are driving less. Furthermore, 80% of participating teachers agreed the resource helped develop students' motivation and personal responsibility for protecting the planet.
- offered the **Ready, Set, Solve Program** with support from BC Hydro, Camosun College, the University of Victoria and in-kind support from the CRD Environmental Partnerships division. CAP staff coordinated student recruitment, hosted a kick-off workshop and celebration ceremony for 42 post-secondary students who signed up to solve 13 climate-related challenges submitted by local governments, not-for-profits and institutions. A judging panel and challenge hosts evaluated the final projects, some of which were implemented upon submission.



# Looking Ahead - 2017

In 2017, the CAP will continue to support the CRD and local governments in their climate action goals, while undertaking projects that reduce community and corporate emissions, and better prepare our region for climate changes. Planning includes a number of projects, such as:

- **Stepping Up to the Energy Step Code Program**. With funding from BC Hydro Sustainable Communities, the CAP will support industry and local government education on the new voluntary regulation, the BC Energy Step Code. This ground breaking climate and energy provincial tool will allow builders and local governments to participate in the transition to net zero buildings.
- **Cool It! Climate Leadership Training**. Working with the non-profit BC Sustainable Energy Association, the CAP will offer educational programming (free-of-charge) that encourages students in grades 4–7 to take action to reduce energy use and emissions at home.
- **People Power, Active Transportation and Healthy Communities Program**. The CAP will continue to provide promotional support for this initiative led by the CRD Regional and Strategic Planning division, made possible with support from the Victoria Foundation, the Traffic Safety Commission and the Real Estate Foundation. The program focuses on motivating, supporting and encouraging residents to safely walk, roll and cycle more often, and runs in tandem with community-led infrastructure investments and data collection programs across the region.
- **Growing Solutions Planting Schedule**. Building off the success of the Growing Solutions Fresh Food Calendar, the CAP will finalize and promote a planting schedule resource that supports residents growing local food and maximizing their backyard harvest.
- **BC Climate Action Charter Refresh**. As part of the Green Communities Committee Joint Provincial-UBCM Adaptation Working Group, the CAP will provide input into the refresh of the BC Climate Action Charter, a key commitment in the BC Climate Leadership Plan.

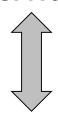
In addition, the Climate Action Program also intends to finalize the Regional Climate Action Strategy and the Climate Projections for the Capital Region report, and continue the Resilient Region Exchange Breakfast Series, Climate Action To-Go Kits in regional libraries, the CRD Oil to Heat Pump Top-Up Incentive and Food Service Establishment Water, Energy and GHG Savings programs.

#### **Capital Regional District**

625 Fisgard Street, PO Box 1000 Victoria, BC, Canada, V8W 2S6 | www.crd.bc.ca



# CRD Climate Action Service:



- CRD/Local Government staff and elected officials (Board, ESC, IMWG & Task Force)
- Utilities
- Regional institutions
- Non-profit agencies
- Businesses
- Provincial & federal government
- Residents

- Directly support municipalities
- Regional data & indicators
- Advocacy & liaison with senior governments
- Education & outreach
- Support CRD

Corp. Support Local Government Support / Regional Capacity Building

Mitigation

Adaptation

# **2016 Program Highlights**



Regional Climate Action Strategy Forum of All Councils CRD Oil to Heat Pump Top Up Incentive Food Service Establishment Water, Energy & GHG Savings Initiative Smart Drive Challenge Pilot Resilient Region Breakfast Climate Action E-newsletter **ENERGY STAR® Training** Climate Action To Go Kits Planet Protector Academy Climate Projections of the Capital Region Ready, Set, Solve

# Engagemeni Input and Programs,













# REPORT TO ENVIRONMENTAL SERVICES COMMITTEE MEETING OF WEDNESDAY, MAY 24, 2017

# <u>SUBJECT</u> Hartland Landfill North Leachate Pump Station Cleanout Extension – Award of Contract 17-1897

#### **ISSUE**

To seek approval for award of Contract 17-1897 to upgrade the Hartland landfill north leachate pump station.

#### **BACKGROUND**

The leachate generated by the Hartland landfill is collected at its low point (Heal Basin) and conveyed by gravity through a leachate underdrain under the garbage to the lower leachate pond. From there, the leachate is pumped to the upper leachate pond where it then flows by gravity down the leachate pipeline to Macaulay Point outfall for discharge to the ocean (see Appendix A for a schematic of the leachate collection system). The leachate will be directed to the new wastewater treatment plant at McLoughlin Point once the plant is commissioned. A source control permit is currently in place for leachate disposal; sewer use bylaw requirements are met with the exception of periodic exceedances for hydrogen sulphide, which is treated for on site.

Since its construction in May 1996, the leachate underdrain and north leachate pump station have been the sole conveyance route for draining leachate collected from the low point of the landfill. This system has consistently operated over the years to maintain the landfill's hydraulic trap used to contain and extract the leachate for eventual marine disposal.

Access to the north leachate pump station for maintenance, cleaning and inspection has been restrictive due to the significant depth of the structure and hazardous confined space environment caused by the presence of leachate and landfill gas.

The system's advanced age and deteriorating condition, combined with safety concerns relating to access for maintenance and operation, are all significant contributing factors resulting in the north leachate pump station being designated a high priority for a complete makeover and upgrade. The continued uninterrupted operation of the leachate collection and extraction system is deemed essential to the overall operation of the landfill.

During the final design phase of the project, structural elements were identified by the risk assessment that needed to be addressed. A structural beam support, special rock anchoring and a retaining wall structure were necessary additions to the design, over and above the original project scope. Further, additional stringent confined space entry requirements, due to the hazardous environment, were necessary to meet all WorkSafeBC requirements. These elements added to the original scope of the project.

The tender package was also structured to allow for separate pricing to relocate the pumps outside the existing chamber to avoid ongoing additional costs of confined space entry procedures relating to regular servicing and maintenance operations on the pumps, controls and associated equipment.

Tenders for Contract 17-1897 were received on April 7, 2017 for the base project scope, as follows:

#### <u>Company</u> <u>Tender Price</u>

Ralmax Contracting Ltd. \$1,074,876.00 + GST G&E Contracting LP \$575,000.00 + GST

All tenders have been reviewed and checked for mathematical errors. No errors were found. The low tender from G&E Contracting LP complies with the instruction to tenderers and meets contract requirements. Staff have completed a reference check to confirm that G&E Contracting LP is qualified and experienced to complete this work.

#### **ALTERNATIVES**

That the Environmental Services Committee recommend to the CRD Board:

- 1. That Contract 17-1897, Hartland Landfill North Leachate Pump Station Cleanout Extension be awarded to G&E Contracting LP in the amount of \$746,000 (plus GST), including separate pricing for the additional pump relocation, and that the 5-year capital plan be amended.
- 2. That Contract 17-1897, Hartland Landfill North Leachate Pump Station Cleanout Extension be awarded to G&E Contracting LP in the amount of \$575,000 (plus GST) for the base contract scope, and that the 5-year capital plan be amended.
- 3. That Contract 17-1897 not be awarded.

#### **FINANCIAL IMPLICATIONS**

This project, as originally envisioned, was included in the 2016 Hartland Capital Plan with an allocated budget of \$175,000, with another \$175,000 from the operating budget for confined space entry issues and procedures, representing a total project budget of \$350,000.

The low tender's separate pricing for including the additional pump relocation is \$171,000. The anticipated annual operating and maintenance savings related to this upgrade are estimated in the range of \$100,000 to \$150,000 per annum. The total low tender price for the base project and the optional pump relocation is \$746,000 (plus GST).

To carry out the project, including relocation of the pumps, represents a budget shortfall of \$396,000. Staff recommend that the \$500,000 allocated in the capital plan for the leachate manhole upgrade project be reallocated to complete this higher-priority project.

The leachate manhole upgrade project has been carried forward from 2013, but given the Residuals Treatment Facility project will include a new centrate pipeline that will have additional capacity to accommodate the leachate generated by the Hartland Landfill, it is now considered redundant.

Funds for this project will be drawn from the Hartland sustainability fund, which has a current balance of \$17,448,795.

#### CONCLUSION

The north leachate pump station's advanced age and deteriorating condition, combined with safety concerns relating to access for maintenance and operation, are all significant contributing factors resulting in the system being designated as a high priority for a complete makeover and upgrade. The continued uninterrupted operation of the leachate collection and extraction system is deemed essential to the overall operation of the landfill.

Reallocation of funds for the leachate manhole upgrade project included in the 2016 Hartland Capital Plan will address the budget shortfall.

#### **RECOMMENDATION**

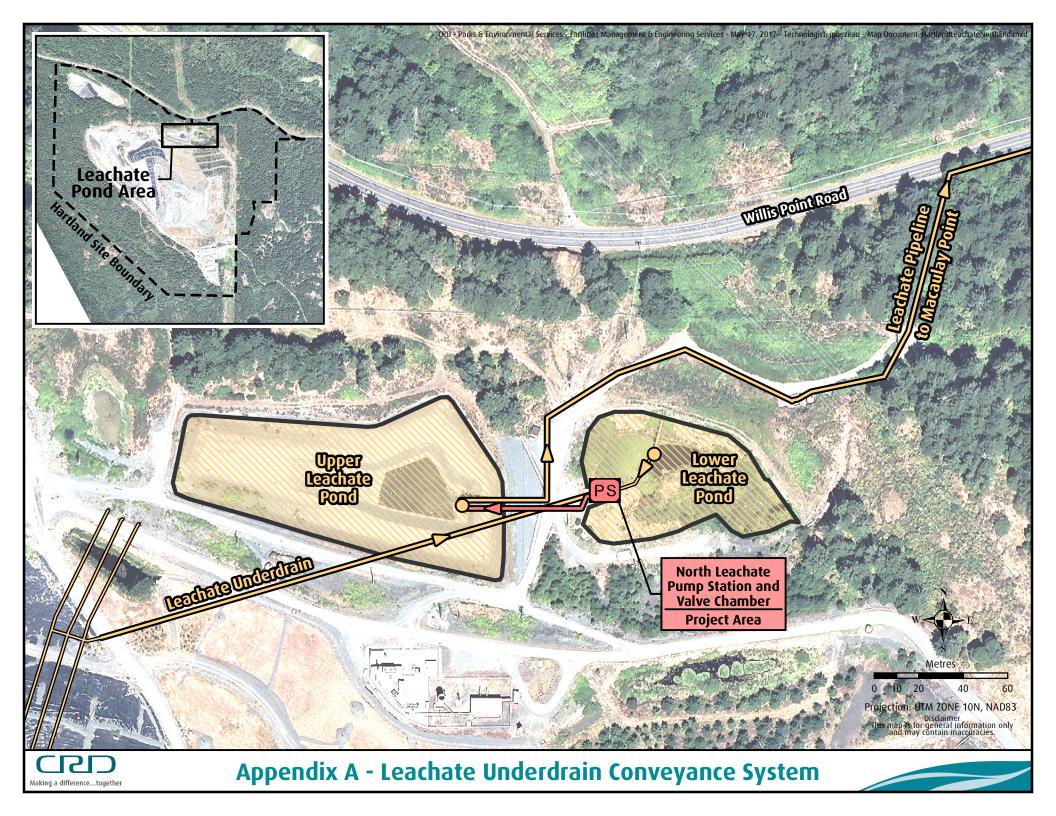
That the Environmental Services Committee recommend to the Capital Regional District Board:

That Contract 17-1897, Hartland Landfill North Leachate Pump Station Cleanout Extension be awarded to G&E Contracting LP in the amount of \$746,000 (plus GST), including separate pricing for the additional pump relocation, and that the 5-year capital plan be amended.

Submitted by:	Russ Smith, Senior Manager, Environmental Resource Management
Concurrence:	Larisa Hutcheson, P.Eng., General Manager, Parks & Environmental Services
Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

AL:mer

Attachment: Appendix A – Schematic of the Leachate Collection System





# The Corporation of the District of Central Saanich

April 18, 2017

File No. 0400-60/17

Brent Reems
Senior Manager
Legislative and Information Services
Capital Regional District
625 Fisgard Street
Victoria, BC V8W 2S6

Dear Mr. Reems:

#### Re: Free Cycle Program and CRD Hartland Facility

At a recent meeting, Council passed the following resolution:

WHEREAS there is currently no process at the CRD Hartland landfill facility for re-useable items to be recovered or reused; and

WHEREAS a free-cycle system for items at the CRD Hartland facility would help achieve a reduction in Greenhouse Gases and extend the life of the landfill; and

WHEREAS this motion is being brought forward in conjunction with a motion at Highlands Council.

Therefore be it resolved,

That Central Saanich Council request that the CRD Environmental Services Committee investigate the opportunity to develop a free-cycle program that allows people to re-use items prior to recycling or waste disposal at the CRD Hartland facility.

Could you please ensure the noted resolution is provided to the CRD's Environmental Services Committee.

Sincerely,

Liz Cornwell

Corporate Officer