



**REPORT TO ENVIRONMENTAL SERVICES COMMITTEE
MEETING OF WEDNESDAY, SEPTEMBER 25, 2013**

SUBJECT **SECURITY SERVICES FOR HARTLAND LANDFILL – AWARD OF CONTRACT 13-1774**

ISSUE

To seek approval for award of Contract 13-1774, Security Services for Hartland Landfill.

BACKGROUND

At its meeting of April 24, the Environmental Services Committee (ESC) reviewed various alternatives for the provision of security services (outside normal working hours) at the Hartland landfill site, as compared to the current full-time static security services. The alternatives reviewed included:

- automating the full-service security through the use of surveillance technology
- surveillance technology, with a reduced security presence
- replacing full-time security with set mobile patrols every three hours.

After consideration, the ESC directed staff to tender for security services at Hartland landfill requiring set mobile patrols once every three hours, with no static security presence.

Tenders were called on July 12 and closed on July 29. The work is for three years with two one-year extensions, at the sole discretion of the Capital Regional District (CRD). The tender was structured to also obtain unit prices to augment security, if need be.

Only one tender was received, from Paladin Security, the current security service provider at Hartland, in the amount of \$58,751.78 for the first-year (12 months) of the contract. The value of the contract escalates with CPI for future years.

ALTERNATIVES

That the Environmental Services Committee recommend to the Board that:

1. That Contract 13-1774, Security Services for Hartland Landfill, be awarded to Paladin Security for three years, with up to two one-year extensions, with the first-year tendered amount being \$58,751.78.
2. Contract 13-1774, Security Services for Hartland Landfill not be awarded and other options be investigated.

ECONOMIC IMPLICATIONS

Alternative 1 will reduce the annual security services costs by approximately \$100,000 from the current full-time static services. The contract will be funded from the core solid waste budget.

SOCIAL IMPLICATIONS

The presence of security personnel on site, even on reduced set patrols every three hours from full time, will still provide neighbouring residents with a level of comfort and security.

ENVIRONMENTAL IMPLICATIONS

The risks and hazards at Hartland landfill are quite substantial. Set three-hour patrols would be the minimum security services coverage that could be provided while ensuring the safety of the site and neighbouring lands from fires and other hazards.

CONCLUSION

The ESC considered various alternatives for the provision of security services at Hartland landfill, as compared to the current full time services. The committee directed staff to continue providing security services but at a reduced level of set patrols every three hours and to tender the work. Paladin Security has the ability, experience and personnel to fulfill the requirements of the contract.

RECOMMENDATION

That the Environmental Services Committee recommend to the Board:

That Contract 13-1774, Security Services for Hartland Landfill, be awarded to Paladin Security for three years, with up to two one-year extensions, with the first-year tendered amount being \$58,751.78.

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