



**REPORT TO ENVIRONMENTAL SERVICES COMMITTEE
MEETING OF WEDNESDAY, APRIL 24, 2013**

SUBJECT **HARTLAND LANDFILL AGGREGATE PRODUCTION 2013 – AWARD OF CONTRACT 13-1754**

ISSUE

To seek approval for award of contract for the production of aggregate materials to be used at Hartland landfill in 2013.

BACKGROUND

Contract 13-1754 is for the production of aggregate materials to be used in 2013 at Hartland landfill for daily cover activities, landfill gas extraction well construction, progressive closure projects and construction and maintenance of service roads.

Tenders for Contract 13-1754 were received on March 22, 2013 as follows:

<u>Company</u>	<u>Tender Price</u>
Westridge Rock Ventures Ltd.	\$731,831.94
Basic Rock Products Ltd.	\$807,450.00
Cougar Crushing and Screening Ltd.	\$820,800.12
O.K. Industries Ltd.	\$895,838.79
Jacob Bros. Construction Ltd.	\$971,538.75
Scansa Construction	\$1,201,488.50

All tenders have been reviewed and checked for mathematical errors. A mathematical error was found in the Cougar Crushing and Screening Ltd. tender which has been adjusted to reflect the correct amount. The low tender from Westridge Rock Ventures Ltd. complies with the instructions to tenderers and is under the pre-tender estimate of \$750,000 for this work.

Westridge Rock Ventures Ltd. is qualified and experienced to complete this work, which has been confirmed by checking their references.

ALTERNATIVES

That the Environmental Services Committee recommend to the Board:

1. That Contract 13-1754, Hartland Landfill Aggregate Production 2013, be awarded to Westridge Rock Ventures Ltd. in the amount of \$731,831.94 to produce aggregate materials for Hartland operational use and that funding be provided from the solid waste operating budget.
2. That aggregate materials be purchased from other suppliers for Hartland landfill's 2013 operational needs.

FINANCIAL IMPLICATIONS

It is estimated that Alternative 2 would cost 30-50% more than Alternative 1.

OPERATIONAL IMPLICATIONS

The filling plan for Hartland accounts for aggregate to be produced on site. If aggregate were to be hauled from off site, as outlined in Alternative 2, it would result in less filling space, additional truck traffic and increased greenhouse gas emissions.

CONCLUSION

Aggregate materials produced from Contract 13-1754 are required for Hartland's 2013 operational needs, including daily cover of refuse, landfill gas extraction well construction, progressive closure projects, construction and maintenance of service roads and creation of additional air space for long-term landfilling requirements.

RECOMMENDATIONS

That the Environment Services Committee recommend to the Board:

That Contract 13-1754, Hartland Landfill Aggregate Production 2013 be awarded to Westridge Rock Ventures Ltd. in the amount of \$731,831.94 to produce aggregate materials for Hartland operational use and that funding be provided from the solid waste operating budget.

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