



Making a difference...together

**REPORT TO THE ELECTORAL AREA SERVICES COMMITTEE
MEETING OF WEDNESDAY, JUNE 20, 2012**

**SUBJECT: RAINBOW ROAD INDOOR POOL OPERATING CONTRACT FOR THE FIVE (5)
YEAR PERIOD APRIL 1, 2013 TO MARCH 31, 2018**

ISSUE

The operating contract for the Rainbow Road Indoor Pool expires in March 2013.

BACKGROUND

The Rainbow Road Pool on Salt Spring Island is operated by a contractor. Recreation Excellence has operated the pool since its opening in early 2008. The current contract expires March 31, 2013. A Request for Proposals was issued in December 2011 with the deadline for submissions being January 31, 2012. Recreation Excellence was the only contractor to submit a proposal.

The current fee for services for Recreation Excellence is \$524,780. The fees identified in the proposed five (5) year contract are as follows:

April 1, 2013 to March 31, 2014	\$550,756
April 1, 2014 to March 31, 2015	\$561,652
April 1, 2015 to March 31, 2016	\$572,767
April 1, 2016 to March 31, 2017	\$584,106
April 1, 2017 to March 31, 2018	\$595,654

ALTERNATIVES

1. Approve the new contract with Recreation Excellence for the five (5) year period April 1, 2013 to March 31, 2018; or
2. Advise the contractor that additional changes are to be made to the contract.

IMPLICATIONS

The increase in the fee for 2013 and onward has been included in the 2012 5-year Financial Plan by Salt Spring Island Parks and Recreation.

CONCLUSION

A renewal of the SSI Rainbow Road Pool Operating contract has been negotiated and agreed to by the contractor and Salt Spring Island Parks and Recreation Commission.

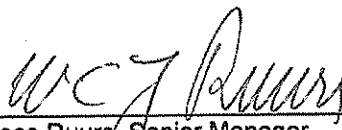
RECOMMENDATION

That the Electoral Area Services Committee recommends the Capital Regional Board award the contract for the operation of the Rainbow Road Indoor Pool to Canadian Recreation Excellence for the five (5) year period of April 1, 2013 to March 31, 2018 for the fees of:

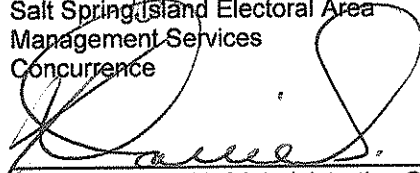
\$550,756 (April 1, 2013 to March 31, 2014),
\$561,652 (April 1, 2014 to March 31, 2015),
\$572,767 (April 1, 2015 to March 31, 2016),
\$584,106 (April 1, 2016 to March 31, 2017), and
\$595,654 (April 1, 2017 to March 31, 2018).



Lorraine Brewster, Manager
Salt Spring Island Parks and Recreation



Kees Ruurs, Senior Manager
Salt Spring Island Electoral Area
Management Services
Concurrence



Kelly Daniels, Chief Administrative Officer
Concurrence