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**REPORT TO ELECTORAL AREA SERVICES COMMITTEE
MEETING OF WEDNESDAY, 21 MARCH, 2012**

SUBJECT GRANTS-IN-AID

ISSUE

To approve the grants-in-aid applications for the Electoral Areas.

BACKGROUND

The Supplementary Letters Patent for grants-in-aid require that Board approval be obtained before any payments for grants-in-aid are made on behalf of one or more member electoral Areas to any organization deemed by the Board of the Capital Regional District to be contributing to the general interests and advantage of the area. This service covers the Electoral Areas.

Before exercising the powers described above, the Supplementary Letters Patent require that the Board shall obtain the written approval of the Director of each Electoral Area to the proposed grant-in-aid for such Electoral Area.

FINANCIAL IMPLICATIONS

These grants-in-aid are within the budgeted amount requisitioned for the current year.

RECOMMENDATION

That the following grants-in-aid applications be endorsed and forwarded to the CRD Board for approval of payment:

- 1) Juan de Fuca Electoral Area Grants-in-Aid as approved by Director Hicks
 - a. Sheringham Point Lighthouse Preservation Society \$ 1000
- 2) Salt Spring Island Electoral Area Grants-in-Aid as approved by Director McIntyre
 - a. Copper Kettle Community Partnership \$ 3000
 - b. Salt Spring Water Council Society \$ 3000

Diana E. Lokken, Dip. Bus. Admin, CMA
General Manager, Corporate Services
Concurrence

Kelly Daniels
Chief Administrative Officer
Concurrence

Attachments: 2



DO NOT MAIL

GRANT IN AID REQUEST FORM (Vendor 900)

TO: MANAGER ADMINISTRATIVE SERVICES
CORPORATE SERVICES DEPARTMENT

DATE: 09/02/10
(dd/mm/yy)

FROM: Director Mike Hicks

SUBJECT: REQUEST FOR GRANT IN AID

Electoral Area: Juan de Fuca

Organization for which the Grant in Aid is requested:

Sheringham Point Lighthouse Preservation Society

Amount Approved: \$ 1,000

Tax Code:

Account Assignment:

B/A

G/L

Cost Centre

100082 – JDF
100083 – SSI
100085 – SGI

Requested by:
Director's Signature

Director Mike Hicks
Print Name

FINANCE ONLY

Request received and acted upon by:

Signature

Print Name

Date Received (dd/mm/yy)

CRD GRANT-IN-AID APPLICATION FORM

Application Submitted By

Name and Address of Applicant: SHERINGHAM POINT Lighthouse Preservation Society

PO BOX 1002 Sooke BC V9Z 1J

Contact(s): Michael Galizio 250-646-2590 646-2591
(name) Pres. (phone) (fax)

Terri Alcock 250-646-2528 646-2588
(name) Treasurer (phone) (fax)

Application Summary

Project or purpose for which you require assistance: 2012 Membership & Public Education Program

Amount of grant requested \$ 5500

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is **NOT** being made on behalf of an industrial, commercial, or business undertaking or a private individual.

[Signature] PRESIDENT
(signature of authorized signatory) (title)

Michael Galizio
(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

ONLY ADVOCACY GROUP ON THE ISLAND OR
in the Province That Supports
Volunteers trying to save the
Lighthouse, Land & access. ONLY
organization that is collecting history
on the Light Station

2. Describe the geographic area that receives services or benefits from your organization.

The BFEA, The Capital Region and
the Province as a whole. We are a
Society that is supported by over 4000

3. Is your organization voluntary and non-profit? YES NO

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

None - All members, executive, officers
All volunteer. None is paid.

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

200 Volunteer members
Registered 2004 as a BC Society
Registered in 2004 as a Charity w/
Revenue Canada #85888590RR 0001

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment

special event

other purpose (FUNDRAISING/Membership DRIVE)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

FUNDING IS REQUESTED TO ASSIST THE SOCIETY IN THE MEMBERSHIP & PUBLIC EDUCATION DRIVE. PURPOSE IS TO INFORM THE GENERAL PUBLIC ABOUT THE GOALS & MISSION OF THE SOCIETY AND TO GARNER MORE MEMBERS TO AID EXISTING VOLUNTEER MEMBERS IN THEIR WORK.

3. Please describe how this proposal will benefit the community.

THE SOCIETY HAS BEEN THE LEADER IN THE SIFFEA IN GATHERING HISTORY, PROMOTING THE PRESERVATION, THE ACQUISITION AND THE SAVING OF THE SHERINGHAM POINT LIGHTHOUSE. THE LIGHTHOUSE IS AN IMPORTANT PART OF LOCAL AS WELL AS BRITISH COLUMBIA HISTORY.

Funding and Financial Information

- Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - total cost of project / proposal,
 - grants / funding from other sources,
 - funding contributed by applicant through fund raising activities or other sources of revenue and,
 - total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

- Have you applied for a grant / funding from another source(s)? YES ~~NO~~

If yes, complete the following chart. If no, please explain _____

~~A grant was requested to help pay for the TRAIL SIGN from the EDC.~~

Name of Grant or Funding Agency	# Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
2010 Economic Development Commission	2000	1000	—	—

- Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?

YES NO

If yes, please complete the following chart.

Year	\$ Amount	Purpose for which assistance was used
2010	1000	Public Education
2009	500	Public Education
2008	750	Website
2007	500	ORAC history Project

Sheringham Point Lighthouse Preservation Society
PO Box 1002 Sooke BC V9Z 1J1

Grant Request: 2012

Total Cost of the Project: 7500.00

Project Name: 2012 SPLHPS Membership and Public Education Program

All funding is coming from volunteer member and supporters donations except for the grant from the CRD.

The total balance of the cost of the project not funded by the CRD will be borne by the Society using funds that have been or will be donated by supporters and volunteer members.

Please refer to the attached Treasurer's Reports for expenses for the fiscal year --
THERE HAVE NEVER BEEN NOR IS THERE ANY PAYMENT TO VOLUNTEER
MEMBERS, OFFICERS OR MEMBERS OF THE EXECUTIVE BY THE SOCIETY.

Thank you.

**SHERINGHAM POINT LIGHTHOUSE PRESERVATION SOCIETY
TREASURER'S REPORT**

Revenue and Expenditures, Jan 1, 2011 – August 31, 2011

Bank Balance carried forward from 2010 \$ 3518.59

Income

Memberships and donations	3304.28
Grant from CRD	1000.00
Reimbursement from CRD for Sign	1000.00
SC Reimbursement	<u>31.46</u>
Total	\$ 5335.74

Expenditures

Volunteer Canada Membership	100.00
Insurance --Directors' Liability	353.00
Liability Insurance for Trail	625.00
Trail Maintenance, Sign Installation, etc.	4348.00
Website update	76.63
Post Box Rental	144.48
Domain name and hosting	133.73
Copying and mailout	310.45
Office Expenses	70.00
Service Charges	32.44
Advertising	<u>1060.00</u>
Total	\$7253.73

Chequing Account at May 31, 2010 \$1600.60

GIC at March 31, 2011 205,327.59

Petty Cash as of Sept 30, 2009 5.19

Total Available Funds \$206,933.38

4. Does your organization:

Offer direct financial assistance to individuals or families?

Yes No

Provide services that fall within the mandate of either
a senior government or a local service agency?

Yes No

Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)?

Yes No

Or, is your organization:

part of a Provincial or National fund raising campaign?

Yes No

The information provided in Section 4 is for data collection purposes.



DO NOT MAIL

GRANT IN AID REQUEST FORM (Vendor 900)

TO: MANAGER ADMINISTRATIVE SERVICES
CORPORATE SERVICES DEPARTMENT

DATE: 29/02/2012
(dd/mm/yy)

FROM:

SUBJECT: REQUEST FOR GRANT IN AID

Electoral Area: Solt Spring Island

Organization for which the Grant in Aid is requested:

Copper Kettle Community Partnership

Amount Approved: \$ 3,000.00

Tax Code:

Account Assignment:

B/A

G/L

Cost Centre

100082 - JDF	<input type="checkbox"/>
100083 - SSI	<input checked="" type="checkbox"/>
100085 - SGI	<input type="checkbox"/>

Requested by: [Signature]
Director's Signature

WAYNE MCINTYRE
Print Name

FINANCE ONLY

28/02/2012
Date Received (dd/mm/yy)

Request received and acted upon by:

Signature

Print Name

CRD GRANT-IN-AID APPLICATION FORM

Application Submitted By

Name and Address of Applicant: COPPER KETTLE
Community Partnership
250-537-5863

Contact(s) Cherie Geauvreau C/O 151 Lawnhill Drive SS1 VBK 1M9
(name) (phone) (fax)

N/A
Email address

Contact(s): _____
(name) (phone) (fax)

Email address

Application Summary

Project or purpose for which you require assistance: Copper Kettle's
Community Friendship Garden: annual start-
up and maintenance grant-in-aid.

Amount of grant requested \$ 3000.00

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- NOT being made on behalf of an industrial, commercial, or business undertaking
- NOT available for the personal benefit of any individual, proprietor, member or shareholder

Cherie Geauvreau
(signature of authorized signatory)

Administrator
(title)

Cherie Geauvreau
(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

See attached

These services are essential and not provided by any other agency.

2. Describe the geographic area that receives services or benefits from your organization.

Salt Spring Island, BC.

3. Is your organization voluntary and non-profit? YES NO

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

N/A

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

est. 2002 - hundreds of islanders over the years. See attached sheet for our Community Partners.

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment

special event

other purpose (Community garden.)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

This year the Friendship Garden requires:
new pathways - gravel \$400; ; landscape paper \$250; ;
manure \$150.-; ; Topsoil for raised beds - \$400; ; Seeds/starts \$30;
Soaker hoses for berry, beets + potato patch - \$250.- ;
materials and labour for hoop house
dismantling, moving & reassembling - ~~\$1,000~~ \$1,100.-.

TOTAL EXPENSES \$3,000.-
FOR THESE ITEMS, etc.

3. Please describe how this proposal will benefit the community.

We grow fresh produce for low income
seniors and families. The garden
gives away its Harvest every year,
free of charge.

Funding and Financial Information

N/A

1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - o total cost of project / proposal,
 - o grants / funding from other sources,
 - o funding contributed by applicant through fund raising activities or other sources of revenue and,
 - o total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

2. Have you applied for a grant / funding from another source(s)? YES ___ NO

If yes, complete the following chart. If no, please explain _____

Name of Grant or Funding Agency	# Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
SSI WOMEN'S INSTITUTE	# 300.	✓		
RC LEGION BR. 92	# 1,000.	✓		
INDIVIDUAL	# 200.	✓		

DONATIONS and in-kind donations of labour

3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?

YES ___ NO

If yes, please complete the following chart.

700-1,000 hrs. hours yearly.

Year	\$ Amount	Purpose for which assistance was used
2004-2011	\$18,795.	<i>60% Homeless survival supplies</i>
		<i>40% Community Garden</i>
		<i>40</i>

4. Does your organization:

Offer direct financial assistance to individuals or families? Yes No

Provide services that fall within the mandate of either
a senior government or a local service agency? Yes No

Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)? Yes No

Or, is your organization:

part of a Provincial or National fund raising campaign? Yes No

The information provided in Section 4 is for data collection purposes.

Followup:

Please refer to Page 6 of the *Grant-In-Aid - Application Completion Guide* regarding the following:

1. Acknowledgement

2. Reporting

Services & Benefits

Copper Kettle Community Partnership Salt Spring Island

Copper Kettle is responsible for serving Salt Spring Islanders who are homeless, semi-homeless or living in places without the comfort of heat, power and/or water. We also support many young families, shut-ins and folks on fixed incomes.

We supply tents, tarps, sleeping bags, sleeping mats, pillows, blankets, coats, socks, gloves, hats, scarves, raingear and emergency survival kits for those without homes.

We network food, and a myriad of community donations of goods and services to islanders who are less fortunate than most.

We offer a 'boot/shoe/uniform' Outreach Program for those returning to employment or for the shoeless.

We grow and deliver fresh produce to low income people all summer long. This is our ~~fifth~~^{sixth} year at the Copper Kettle Friendship Garden with the help of dozens of volunteers and timely cash donations from islanders.

We partner with many groups, associations churches and businesses to try to fulfill our goal of making sure everyone here on SSI has some kind of shelter all year long and access to food when hungry.

Thank you for your kind attention.

COPPER KETTLE'S COMMUNITY PARTNERS

2012

- Salt Spring Middle School (SIMS), Tree Frog Daycare, SD 64, SSElementary, Children's Lemonade stands and Family Place.
- SS Lion's Club, Branch 92 Royal Canadian Legion, SS Firefighters Association, I.O.D.E. Local Chapter, SS Tennis Association, The Accommodations Group, Chamber of Commerce, Community Services Society, Yellow Submarine, Community Justice Program, SSI Transition House and IWAV, SSI Land Bank Society, Victoria Human Exchange Society, SS Literacy Society, SSI Women's Institute, Raging Grannies, Hospital Employees Union at Community Services Local, Fulford Day Society, SSI Folk Club, SS Public Library, Voice of Women of SSI, Soup's On, Public Health Nurses and Lady Minto Thrift Shop.
- The Relief Society of the Church of Latter Day Saints, The Unitarians of SSI, SSI Anglican Church, SSI United Church and Our Lady of Grace Church.
- Apple Photo, BMO, CFSI Radio, Barnyard Grafix, Bruce's Kitchen, Country Grocer, Craft Bazaar, Diggin' It Excavating, Embe Bakery, Blue Angel Towing, Island Escapades, Electronic Arc, SS Books, SS Coffee, Channel Ridge Properties, Cottage Resort, Island Landscaping Supply, Foxglove, E.V. Riders, Auntie Pestos, Hastings House, Studio One, Murakami Gardens, GI Driftwood, Sea Change Savouries, McLean Roofing, Uptown and Downtown Pharmasave, Mark's Work Wear House, The Local, Mouat's Trading, The Rental Stop, Pretzel Motors, TJ Beans, SSI Golf Club, SS Inn, SS Mini Storage, Natureworks, Slegg Lumber and Windsor Plywood, Ganges Gas, JG Consulting, CRD.
- And over the years, hundreds of islanders actively pitched in.



CAPITAL REGIONAL DISTRICT

Corporate Services

4th Floor | 625 Fisgard St. PO Box 1000 Victoria BC V8W 2S6 | T 250.360.3000 | F 250.360.3023 | www.crd.bc.ca

DO NOT MAIL

GRANT IN AID REQUEST FORM (Vendor 900)

TO: MANAGER ADMINISTRATIVE SERVICES
CORPORATE SERVICES DEPARTMENT

DATE: 29/02/2012
(dd/mm/yy)

FROM:

SUBJECT: REQUEST FOR GRANT IN AID

Electoral Area: Salt Spring Island

Organization for which the Grant in Aid is requested:
Salt Spring Water Council

Amount Approved: \$ 3,000.00

Tax Code:

Account Assignment:

B/A

G/L

Cost Centre

Requested by: [Signature]
Director's Signature

WAYNE MCINTYRE
Print Name

FINANCE ONLY

Date Received (dd/mm)yy

Request received and acted upon by:
Signature
Print Name

CRD GRANT-IN-AID APPLICATION FORM

Application Submitted By

Name and Address of Applicant: Salt Spring Island Water Council Society
335 Woodland Drive
Salt Spring Island, BC V8K 1J6

Contact(s): Peter Lamb 250-537-4859 _____
(name) (phone) (fax)
plamb@imagen.ca
Email address

Contact(s): _____
(name) (phone) (fax)

Email address

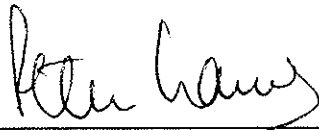
Application Summary

Project or purpose for which you require assistance: To contribute toward the approved programs and projects of the Salt Spring Island Water Council Society.

Amount of grant requested \$ 3,000

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- **NOT** being made on behalf of an industrial, commercial, or business undertaking
- **NOT** available for the personal benefit of any individual, proprietor, member or shareholder


(signature of authorized signatory)

Coordinator
(title)

Peter Lamb
(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

We provide a unique forum for sharing information on, and undertaking analyses of, the quality and quantity of Salt Spring's surface and groundwater resources among the full range of agencies, organizations and individuals responsible for providing, protecting, conserving and managing drinking water supply on Salt Spring Island.

No other organization or agency on SSI provides such an opportunity to address the diversity of community interests in drinking water issues, policies and programs.

2. Describe the geographic area that receives services or benefits from your organization.
Electoral area of Salt Spring Island in the Capital Regional District.

3. Is your organization voluntary and non-profit? YES NO

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

A part-time coordinator is paid at the rate of \$30/hour and a recorder for our regular bi-monthly meetings of the Society is paid at the rate of \$18.93/hour.

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

The Salt Spring Island Water Council was established in 2003 and incorporated as a BC Society (No. S-58508) on July 4, 2011. Currently we have 33 registered members of the Society and another 22 interested individuals who receive regular information on the Society activities.

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment

special event

other purpose (undertaking approved programs, projects and policy reviews)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

See Attachment #1

3. Please describe how this proposal will benefit the community.

See Attachment #1

Funding and Financial Information

1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - o total cost of project / proposal,
 - o grants / funding from other sources,
 - o funding contributed by applicant through fund raising activities or other sources of revenue and,
 - o total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.
2. Have you applied for a grant / funding from another source(s)? YES NO
 If yes, complete the following chart. If no, please explain _____

Name of Grant or Funding Agency	# Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
Islands Trust	\$3,000			Y
North SS Waterworks District	\$3,000	Y		

3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?
 YES NO *If yes, please complete the following chart.*

Year	\$ Amount	Purpose for which assistance was used
2011	\$3,000	Program/project support (to SSI Water Council Society)
2010	\$5,000	Program/project support (to SSI Water Council)
2009	\$3,000	Program/project support (to SSI Water Council)
2008	\$12,500	Toilet Rebate Program (Grant transferred to SSI Water Council)

4. Does your organization:

- Offer direct financial assistance to individuals or families? Yes No
- Provide services that fall within the mandate of either
a senior government or a local service agency? Yes No
- Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)? Yes No

Or, is your organization:

part of a Provincial or National fund raising campaign? Yes No

The information provided in Section 4 is for data collection purposes.

Followup:

Please refer to Page 6 of the *Grant-In-Aid - Application Completion Guide* regarding the following:

1. Acknowledgement
2. Reporting

Attachment #1 to CRD Grant-in-Aid Application. (February 15, 2012)

Re: Project/Proposal Profile

2. PROPOSAL DESCRIPTION

The proposed Grant-in-Aid would be a contribution to the programs and projects of the Salt Spring Island Water Council Society in 2012 (to match the current \$3,000 contribution from the North Salt Spring Waterworks District and proposed \$3,000 from the Islands Trust) including support for the following approved work program:

Ongoing activities of Coordinator.

To provide administration and coordination of Council affairs in support of the SSI Water Council Society Constitution, including:

- assisting the Council Secretary Treasurer in maintaining Council records as required in Council bylaws
- maintenance of the Council bank account and reporting to Council Treasurer on financial matters
- preparation of regular meeting agenda and supporting material
- preparing applications and contracts for Council funding
- providing a contact point for Council members and project partners between meetings
- following-up decisions made at meetings as needed
- arranging for invited speakers to participate in Council meetings
- reporting on Council affairs to local media
- reviewing and distributing Council meeting minutes
- monitor and update the Water Council website
- undertaking other duties as agreed between Council and Coordinator.

Proposed projects

Involving research and analysis by the coordinator and others with presentation of reports to Water Council as needed and subject to additional funding if required.

1. Groundwater workshop for Salt Spring Island (funded by the Islands Trust)
 - organise an effective workshop to address key groundwater issues on SSI, with speakers, agenda, budget and designated funding sources
 - invite prospective participants for the Salt Spring workshop, including Trust, CRD, VIHA, MOE, Well Drillers, BC Groundwater Association and well owners.
 - prepare background paper and final report on the workshop.
2. Potable water supply and demand analysis
 - update Water Council's 2010 report on SSI Potable Water Supply and Demand, including water conservation initiatives.
 - review and update recommendations in the previous report.
 - continue to work with NSSWD on future supply and demand studies, including demand management strategies, build-out projections and price-elasticity.
3. Groundwater stewardship: Well Monitoring Network
(Note: MOE provided \$4,000 to WC for this project)
 - continue work on the SSI well monitoring network, including the development of a groundwater database.

- seek further participation from community water systems.
 - access current water table data and monitor results.
 - Reporting to Council on results from time to time.
4. Hydrogeology Study
 - support the proposed SSI hydrogeology study by a university student
 - assist in applications for funding for the study
 - provide other assistance as needed.
 5. Watershed Management Plans review
 - review the status of recommendations for the Cusheon Lake and St. Mary Lake Watershed Management Plans.
 - identify further actions to be taken to support implementation of outstanding recommendations
 - report to Council on appropriate next steps.
 6. Riparian Areas Regulation
 - review proposed Trust bylaw to amend DPA4 regarding compliance with provincial RAR.
 - make submissions to the Local Trust Committee on behalf of the Water Council Society as appropriate.
 7. B.C. Living Water Smart program
 - monitor the provincial Water Act Modernisation program.
 - review and report on proposed draft legislation for new Water Sustainability Act
 - prepare work program for Water Council as appropriate
 8. Potable water sampling data
 - in cooperation with CRD staff, SSI Water Districts, Ministry of Environment staff and others:
 - (a) review existing sampling data on potable water supply from St. Mary, Cusheon, Maxwell and Weston Lakes.
 - (b) determine the optimal scope of water quality data required
 - (c) if necessary, assess the feasibility and cost of improving potable water quality data on those lakes.
 9. Ganges Stormwater Drainage Study
 - assist CRD (Regional Director and Dale Green) and Islands Trustees on a proposed stormwater drainage study for the Ganges area.
 10. Septic monitoring program
 - review the status of the CRD septic monitoring program
 - report to Council on appropriate actions

3. COMMUNITY BENEFITS

A safe, clean supply of drinking water to residents and businesses on Salt Spring Island is of paramount concern to the Capital Regional District, the Islands Trust and provincial/federal agencies. The Salt Spring community will benefit from the work of the Water Council Society through its continuing program of raising public awareness of potable water quantity and quality issues, the sharing of actions and programs being taken by individual community water suppliers on the island, analysis of key issues and coordination of efforts by all agencies and organisations to address important potable water concerns.

Attachment #2 to CRD Grant-in-Aid Application. (February 15, 2012)

SSI WATER COUNCIL SOCIETY: Base Budget 2012
(excludes significant project expenses, consultants, special meetings, etc.)

Revenue

Islands Trust	\$3,000
North Salt Spring Water District	\$3,000
CRD	\$3,000
Other grants, donations	<u>\$1,000</u>
	\$10,000

Expenditures

Coordinator: Fees (average 20 hrs/month)	240	hours @	\$30	\$7,200
Secretary (minute-taker)	6	meetings @	\$85	\$510
Hall Rentals	6	meetings @	\$75	\$450
Meeting Expenses	6	meetings @	\$25	\$150
Website Domain & Management				\$250
Insurance (D & O Liability)				\$850
Bookkeeper				\$240
Administrative expenses (tel, copying, etc.)				\$150
Supplies				\$100
Miscellaneous				<u>\$100</u>
		Total		\$10,000