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**REPORT TO THE ELECTORAL AREA SERVICES COMMITTEE
MEETING OF WEDNESDAY, MARCH 2, 2011**

SUBJECT: Salt Spring Island Parks and Recreation – Approval of Rainbow Road Pool Operating Contract for 2011 and 2012

ISSUE

The operating contract for the Salt Spring Island Parks and Recreation Rainbow Road swimming pool expires in March 2011 and a new contract has been negotiated and requires approval of the Board.

BACKGROUND

The Rainbow Road pool on Salt Spring Island is operated by a contractor. Recreation Excellence has operated the pool since its opening in early 2008. A three year contract was signed at that time and the contract requires a one year notification if the contract is not to be renewed. In March 2010 the Salt Spring Island Parks and Recreation Commission advised the contractor that it wished to extend the contract for two years and a new contract was negotiated. The contract fee for 2011 will be \$521,425 and for 2012 \$524,789.

ALTERNATIVES

1. Approve the new contract with Recreation Excellence for 2011 and 2012.
2. Advise the contractor that additional changes are to be made to the contract.

IMPLICATIONS

The \$16,597 increase in the fee for 2011 has been included in the 2011 budget submission by Salt Spring Island Parks and Recreation Commission.

CONCLUSION

A renewal of the Salt Spring Island Rainbow Road pool operating contract has been negotiated and agreed to by the contractor and the Salt Spring Island Parks and Recreation Commission.

RECOMMENDATION

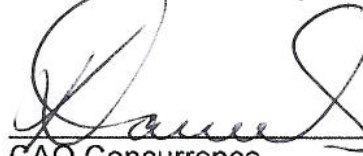
That the Electoral Area Services Committee recommend to the Board renewal of the contract between the CRD and Recreation Excellence for the operation of the Rainbow Road swimming Pool for 2011 and 2012 for a fee of \$521,425 in 2011 and \$524,789 in 2012 and that the appropriate CRD officers be authorized to execute the contract.



Kees Ruurs, Manager
Salt Spring Island Parks and Recreation



Lloyd Rushton, General Manager
Parks and Community Services



CAO Concurrence