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Corporate Services

**REPORT TO THE ELECTORAL AREA SERVICES COMMITTEE
MEETING OF WEDNESDAY, 02 SEPTEMBER 2009**

SUBJECT Provincial Basic Grant - 2010

PURPOSE/ISSUE

The purpose of this report is to provide committee with some options on the best use of the provincial basic grant from the Ministry of Community Services expected to be \$60,000 in 2010.

BACKGROUND

In a letter dated April 13, 2007 the Minister of Community Services advised that the Capital Regional District qualifies for an administrative grant to be phased in over three years. The amount received in 2007 represented 30% of the total and was \$18,000. The funding formula is based on total electoral area population with the CRD electoral areas falling into the 20,000 to 30,000 range for a full grant of \$60,000 in 2009 and subsequent years.

At its meeting on November 7, 2008 the committee agreed to apply the \$36,000 grant received in 2008 towards providing financial support staff resources to help support the ever increasing demand from the local services in the electoral areas. During the current year additional local services have been added, e.g. Gossip Island Electric Power Supply and Sooke Region Museum No. 2. A number of services and other agencies are seeking grant assistance, such as School District #64. The opportunities for grant applications from internal as well as external agencies have also increased the demand for more resources.

The best use of the grant funds would be to add support resources for the Senior Business Analysts who are the main contacts for the local service staff and volunteers. The grant funding of \$60,000 would help in funding an on-going Grants Coordinator position and assist with grants administration and other financial services.

There are currently 30 grant applications to fund services for residents of the electoral areas awaiting approval in the sum of \$34,381,336.

ALTERNATIVES

- 1) That the committee approve using the 2010 basic grant to supplement financial support services in the amount of \$60,000.
- 2) That the committee look to reducing the level of financial support resources required.

FINANCIAL IMPLICATIONS

The \$60,000 would be used to supplement financial support services for the year 2010.

SUMMARY/CONCLUSIONS

The Basic Grant is expected to be an ongoing unconditional grant to be used in the most effective way possible. The need for financial support resources for the services in the electoral areas has increased substantially in the past few years and will continue to increase as the

District adds services and supports other activities such as grant applications. Additional financial analyst support for the Grants Coordinator position and the Senior Business Analysts would be a very effective way to use the grant funds on an on-going basis.

RECOMMENDATION(S)

That the committee approve using the 2010 basic grant to supplement financial support services in the amount of \$60,000.

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