



**REPORT TO THE ELECTORAL AREA SERVICES COMMITTEE  
MEETING OF WEDNESDAY APRIL 1, 2009**

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**SUBJECT** Fees and Charges Bylaw No. 3607 for Salt Spring Island Recreation

**PURPOSE/ISSUE**

The purpose of this report is to recommend to the Board approval of Bylaw No.3607 cited as "Salt Spring Island Recreation Centre Fees and Charges Bylaw No. 1, 2007, Amendment Bylaw No. 1, 2009", a fees and charges bylaw for the recreation services and facilities on Salt Spring Island.

**BACKGROUND**

The new Salt Spring Island swimming pool officially opened on May 17, 2008 and the Salt Spring Island Parks and Recreation Commission wish to amend the fees and charges for users of the pool service. Several new options for admission to the facility including a 10 times pass that enables 10 admissions for the price of 9 regular admissions and a "Toonie Swim" will be offered. These amendments to the fee schedule were endorsed by the Commission at their February 23<sup>rd</sup> meeting. 2009 will see the first full year of operations of the swimming pool and it is projected that user fees will cover 21% of the operating expenses with surplus and requisition funding the balance.

**ALTERNATIVES**

1. That the Board approve the fees and charges Bylaw No. 3607 and Schedule "A" for the pool facility on Salt Spring Island.
2. That the Board amend Bylaw No. 3607 and then approve the fees and charges bylaw.

**FINANCIAL IMPLICATIONS**

It is not possible to accurately project changes in pool revenues; however, the increased number of people making use of the pool is expected to offset any potential reductions in revenues.

**SUMMARY**

The Salt Spring Island Parks and Recreation Commission wishes to amend the user fee charges for this public facility to provide more options for admission.

**RECOMMENDATION**

That Bylaw No. 3607, "Salt Spring Island Recreation Centre Fees and Charges Bylaw No. 1, 2007, Amendment No. 1, 2009" be introduced and read a first time, read a second time, read a third time and adopted.

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Rita M. Estock, Dip Bus Admin, FCGA  
Financial Services Division

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Lloyd Rushton, General Manager  
Parks and Community Services

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Kelly Daniels, CAO  
Concurrence

Attachments: Bylaw No. 3607

**COMMENTS**