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REPORT TO ELECTORAL AREA SERVICES COMMITTEE
MEETING OF WEDNESDAY, 06 AUGUST 2008

SUBJECT JUAN DE FUCA RECREATION FACILITY FEES AND CHARGES 2008/2009

PURPOSE/ISSUE

The purpose of this report is to recommend to the Board adoption of Bylaw No. 3553 which will amend the fees and charges for the Juan de Fuca Parks and Recreation Centre starting September 1, 2008.

HISTORY/BACKGROUND

In 2001, the JDF Parks and Recreation Facility, a service of the CRD, was transferred over to the West Shore Parks and Recreation Society. The Juan de Fuca Parks and Recreation Centre is still funded, in part, by a portion of the Juan de Fuca Electoral Area. Changes to the fees and charges bylaw occurs annually as submitted by the Society. The Society approved the fee schedule for September 1, 2008 through to August 31, 2009 at their Regular Meeting held on May 8, 2008.

ALTERNATIVES

- 1) That Bylaw No. 3553, "Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 1, 2002, Amendment Bylaw No. 5, 2008" be introduced and read a first time, read a second time, and read a third time and adopted.
- 2) Do not approve the amendment to the fees and charges bylaw.

FINANCIAL IMPLICATIONS

Increase in user fees for those people who use the facility.

SUMMARY/CONCLUSIONS

The attached bylaw and schedule represent the proposed fees and charges recommended by the West Shore Parks and Recreation Society for the 2008/2009 season.

RECOMMENDATION

"That Bylaw No. 3553, "Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 1, 2002, Amendment Bylaw No. 5, 2008" be introduced and read a first time, read a second time, and read a third time and adopted."

Val Leigh-Dorin, CGA
Financial Services Division

Diana E. Lokken, Dip Bus Admin, CMA
General Manager, Corporate Services
Concurrence

Lloyd Rushton
General Manager, Parks and Community Services
Concurrence

Kelly Daniels
CAO Concurrence

CAPITAL REGIONAL DISTRICT

BYLAW NO. 3553

A BYLAW TO AMEND BYLAW NO. 2986 "JUAN DE FUCA RECREATION
CENTRE FEES AND CHARGES BYLAW NO. 1, 2002"

The Board of the Capital Regional District in open meeting assembled enacts as follows:

1. Bylaw No. 2986 "Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 1, 2002" is amended as follows:
 - i. By deleting Schedule "A" and substituting therefore the attached 'Schedule "A"'.

This Bylaw may be cited as "Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 1, 2002, Amendment Bylaw No. 5, 2008."

READ A FIRST TIME THIS	DAY OF	2008
READ A SECOND TIME THIS	DAY OF	2008
READ A THIRD TIME THIS	DAY OF	2008
ADOPTED THIS	DAY OF	2008

CHAIR

SECRETARY

Approved Fees and Charges - September 2008 to August 2009

ADMISSIONS AND PASSES

Category	Individual	Books of Tickets		Passes		
		Book of 10	Book of 20	1 Month Pass	3 Month Pass	Annual
Adult (19 – 54 yrs)	5.50	49.50	88.00	51.00	130.00	367.00
Senior (55+ yrs.)	4.00	36.00	64.00			
Student (13 – 18 yrs)	4.00	36.00	64.00			
Child (6 - 12 yrs)	2.90	26.00	47.00			
Family (max. 5)	11.00	99.50				
Childminding	2.00	18.00				

GOLF COURSE

Green Fees / Rentals	Summer {April 1 – September 30}	Winter {October 1 – March 31}
Adult	12.75	9.00
Youth (8 – 16 yrs) (any time, 9 holes)	9.00	9.00
Family (max. 4 – 2 adults) (any time, 9 holes)	40.00	n/a
Extra Rounds (any time, 9 holes)	9.00	9.00
Club Rentals	7.00	7.00
Cart Rentals	4.50	4.50

FACILITY RENTALS

Rental Rates per Group (per Hour + GST)

Facility	Description	Youth	Adult	After 11:30 pm	Community - per Day (unless otherwise noted)	Commercial - per Day (unless otherwise noted)
JdF Arena - Ice	17,000 sq.ft. 950 bleacher seats	104.35	192.00	145.15		Pacific Cup 201.15 p/hr
JdF Arena - Summer Ice		104.35	127.60			
JdF Arena - Dry Floor		43.65	63.60		877.50	1565.45
Bear Mountain Arena - Ice	2300 seats	104.35	192.00	145.15	1763.00	3526.00
Bear Mountain Arena - Summer Ice		104.35	192.00	145.15	1763.00	3526.00
Bear Mountain Arena - Dry Floor		43.65	63.60		1763.00	3526.00
Clubhouse Changeroom		8.80	8.80			
Curling Rink - Dry Floor	18,720 sq.ft.	43.65	63.60		877.50	1565.40
Curling Rink - Ice	18,720 sq.ft.					
per Junior		30.65				
Daytime						
1 sheet			39.80			
8 sheets			318.40			
Night, Mini Spiel, Misc						
1 sheet			66.80			
8 sheets			534.40			
Interclub						
1 sheet			22.60			
8 sheets			180.80			
Fieldhouse Changerooms 1-4	Lockers/showers	8.25	11.00			
Large Rooms						
Lookout Lounge	licensed lounge seats 145 - overlooks Curling and Arena	21.40	27.70		297.50	No Fee with Catering
Galleon Room						
Kinsmen Fieldhouse	2,900 sq.ft. - fully catered Kitchen Seats 80. Suitable for Weddings, etc.					
Seniors Hall	2,470 sq.ft. - seats 185. 432 sq.ft. - elevated stage					
Small Rooms						
Boardroom	420 sq. ft.	11.95	21.40			27.70 p/hr

Gllangcolme Room	560 sq.ft.					
Spinnaker Room	420 sq.ft.					
Clubhouse						
- Upper	730 sq. ft.				Upper - 3 day flat rate	
- Lower	730 sq.ft.				Adult - \$137.75	
					Youth - \$110.20	
Swimming Pool	25 meters in length – 8 lanes with adventure pool with 7.5 meter slide	76.05 no guard	171.90 no guard			
Weight Room	3500 sq.ft. weight training and cardio equipment	General Admission				

OUTDOOR FACILITIES

Rental Rates per Group (per Hour + GST)

Facility	Description	Youth	Adult	After 11:30 pm	Community - per Day (unless otherwise noted)	Commercial - per Day (unless otherwise noted)
Beach/Sand Volleyball Courts (per court)		11.00	11.00			
BMX Track		Leased				
Ball Diamonds					Commercial Youth - 2 hour minimum	Commercial Adult - 2 hour minimum
		13.20/2 hr min.	26.40/2 hr min.		26.40 p/hr	52.80 p/hr
Playing Fields		6.60	13.20		26.40 p/hr	52.80 p/hr
Field 1 & 3 lights	**Fields 1 & 3 s/b 1/2 of cost of Field 2	12.85	12.85			
Field 2 lights		25.70	25.70			
Golf Course	9-hole, Par 3 course	See Golf Course Fees - Page 1				
Jogging Track		No Fees				
Lacrosse Box		6.60	13.20			
Lacrosse Box Lights		6.60	6.60		6.60	
Lawn Bowling		Leased				
Picnic Shelter		8.40	8.40			
Tennis Courts (per court)					5.55	
Velodrome		Leased				
Track		6.60	13.20			
Turf		13.75	27.55			
Track Lights		24.85	24.85			
Field Lights		21.20	21.20			