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**Corporate Services**

**REPORT TO ELECTORAL AREA SERVICES COMMITTEE  
MEETING OF WEDNESDAY, 04 JULY 2007**

**SUBJECT      JUAN DE FUCA RECREATION FACILITY FEES AND CHARGES**

**PURPOSE/ISSUE**

The purpose of this report is to recommend to the Board adoption of Bylaw No. 3448 which will amend the fees and charges for the Juan de Fuca Parks and Recreation Centre starting September 1, 2007.

**HISTORY/BACKGROUND**

In 2001, the JDF Parks and Recreation Facility, a service of the CRD, was transferred over to the newly formed West Shore Parks and Recreation Society. A small portion of the operation for the Juan de Fuca Parks and Recreation Centre is still funded by the Juan de Fuca Electoral Area. Changes to the fees and charges bylaw occurs annually as submitted by the Society.

**ALTERNATIVES**

- 1) Approve the bylaw to accept the new fees and charges schedule for the JDF Recreation Facility.
- 2) Do not approve the bylaw.

**FINANCIAL IMPLICATIONS**

No change in requisition to the area taxpayers. An increase only in the user fees to those people who use the facility.

**SUMMARY/CONCLUSIONS**

The attached bylaw and schedule represent the proposed fees and charges recommended by the West Shore Parks and Recreation Society for the 2007/2008 season.

**RECOMMENDATION**

"That Bylaw No. 3448, "Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 1, 2002, Amendment Bylaw No. 4, 2007" be introduced and read a first time, read a second time, and read a third time and adopted."

Val Leigh-Dorin, CGA  
Financial Services Division

Lloyd Rushton  
Parks and Community Services Concurrence

Attachment

**COMMENTS**

Diana E. Lokken, Dip Bus Admin, CMA  
General Manager, Corporate Services  
Concurrence

Kelly Daniels  
CAO Concurrence



**CAPITAL REGIONAL DISTRICT**

**BYLAW NO. 3448**

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**A BYLAW TO AMEND BYLAW NO. 2986 "JUAN DE FUCA RECREATION  
CENTRE FEES AND CHARGES BYLAW NO. 1, 2002"**

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The Board of the Capital Regional District in open meeting assembled, enacts as follows:

1. Bylaw No. 2986 "Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 1, 2002" is amended as follows:
  - i. By deleting Schedule "A" and substituting therefore the attached 'Schedule "A"'.

This Bylaw may be cited as "Juan de Fuca Recreation Centre Fees and Charges Bylaw No. 1, 2002, Amendment Bylaw No. 4, 2007."

READ A FIRST TIME THIS	DAY OF	2007
READ A SECOND TIME THIS	DAY OF	2007
READ A THIRD TIME THIS	DAY OF	2007
ADOPTED THIS	DAY OF	2007

\_\_\_\_\_  
CHAIR

\_\_\_\_\_  
SECRETARY

STATE OF NEW YORK

IN SENATE

January 10, 1917.

REPORT OF THE COMMISSIONERS OF THE LAND OFFICE  
ON THE LANDS BELONGING TO THE STATE

ALBANY: J. B. LIPPINCOTT COMPANY, 1917.

The following is a list of the lands belonging to the State of New York, as of January 1, 1917, and the amount of the same, in acres, and the value thereof, as estimated by the Commission on the Lands Belonging to the State, and as reported to the Senate by the Commission on the 10th day of January, 1917.

The lands are classified as follows: (1) Lands owned by the State; (2) Lands held in trust for the State; (3) Lands held in trust for the people of the State; (4) Lands held in trust for the State and the people of the State; (5) Lands held in trust for the State and the people of the State, and the State and the people of the State.

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COMMISSIONERS OF THE LAND OFFICE



**West Shore Parks & Recreation Society**  
c/o Juan de Fuca Recreation Centre  
1767 Island Highway, Victoria, B.C. V9B 1J1

**PROPOSED FEES AND CHARGES**

**September 1, 2007 to August 31, 2008**

**GENERAL ADMISSION FEES (Pool, Weightroom, Arena);**

Category	Individual	Books of Tickets		Passes		
		Book of 10	Book of 20	1 Month Pass	3 Month Pass	Annual
Adult (19 – 54 yrs)	5.10	45.90	81.60	47.25	120.00	340.00
Senior (55+ yrs.)	3.70	33.30	59.20	47.25	120.00	340.00
Student (13 – 18 yrs)	3.70	33.30	59.20	47.25	120.00	340.00
Child (6 - 12 yrs)	2.70	24.30	43.20	47.25	120.00	340.00
Childminding	4.10	36.90				
Family (max. 5)	10.25	92.20				
Annual Pass	340.00					

**GOLF COURSE**

Green Fees / Rentals	Summer {April 1 – September 30}	Winter {October 1 – March 31}
Adult	12.00	8.50
Youth (8 – 16 yrs) (any time, 9 holes)	8.50	8.50
Family (max. 4 – 2 adults) (any time, 9 holes)	37.00	n/a
Extra Rounds (any time, 9 holes)	8.50	8.50
Club Rentals	6.50	6.50
Cart Rentals	4.25	4.25



		<b>Rental Rates per Group (Per Hour + GST)</b>				
<b>Facility</b>	<b>Description</b>	<b>Youth</b>	<b>Adult</b>		<b>Community</b>	<b>Commercial</b>
<b>Small Rooms</b>						
➤ Boardroom	420 sq. ft.	11.10	19.90			
➤ Gllangcolme Room	560 sq.ft.	11.10	19.90			25.75
➤ Spinnaker Room	420 sq.ft.	11.10	19.90			25.75
➤ Clubhouse	730 sq. ft.	11.10	19.90		Upper-3 day flat rate	25.75
➤ Upper	730 sq.ft.				Adult-\$128.15	
➤ Lower					Youth-\$102.50	
Swimming Pool	25 meters in length – 8 lanes with adventure pool with 7.5 meter slide	70.75 no guard	159.90 no guard			
Weight Room	3500 sq.ft. weight training and cardio equipment	general admission				
<b>OUTDOOR FACILITIES</b>						
Beach/Sand Volleyball Courts (per court)		10.25	10.25			
BMX Track		leased				
Ball Diamonds		12.30/2 hr. min	24.60/2 hr min		Commercial Youth 24.60/2 hr min	Commercial Adult 59.20/2 hr min
Playing Fields		6.15	12.30		24.60/2 hr min	24.60/2 hr min
Field 1 & 3 lights		10.90	10.90			
Field 2 lights		23.90	23.90			
Golf Course	9-hole, Par 3 course	See Golf Course				
Jogging Track		No Fees				
Lacrosse Box Lights		6.15	6.15		6.15	
Lawn Bowling		leased				
Picnic Shelter		7.80	7.80		7.80	
Tennis Courts (per court)					5.15	
<b>Velodrome</b>						
➤ Track		6.15	12.30			
➤ Turf		12.80	25.65			
➤ Track Lights		23.10	23.10			
➤ Field Lights		19.70	19.70			

**PERMIT FEES - \$10**

**REGISTERED PROGRAM REVENUE**

Registered Program fees are established at each program season based on the costs to run the program and to ensure the expected return is achieved.

**FACILITY RENTALS**

		<b>Rental Rates per Group (Per Hour + GST)</b>				
<b>Facility</b>	<b>Description</b>	<b>Youth</b>	<b>Adult</b>		<b>Community</b>	<b>Commercial</b>
JdF Arena - Ice	17,000 sq.ft. 950 bleacher seats	97.05	178.60	135.00 <i>after 11:30p.m</i>		187.10 Pacific Cup
JdF Arena - Summer Ice		97.05	118.70			
JdF Arena - Dry Floor		40.60	59.15		816.30 <i>per day</i>	1456.20 <i>per day</i>
Bear Mountain Arena - Ice	2300 seats	97.05	178.60	135.00 <i>after 11:30p.m</i>	1,640.00 <i>per day</i>	3,280.00 <i>per day</i>
Bear Mountain Arena - Summer Ice		97.05	178.60	135.00 <i>after 11:30p.m</i>	1,640.00 <i>per day</i>	3,280.00 <i>per day</i>
Bear Mountain Arena - Dry Floor		40.60	59.15		1,640.00 <i>per day</i>	3,280.00 <i>per day</i>
Clubhouse Changeroom		8.20	8.20			
Curling Rink – Dry Floor	18,720 sq.ft.	40.60	59.15		816.30 <i>per day</i>	1456.20 <i>per day</i>
Curling Rink – Ice	18,720 sq. ft.	28.50 <i>per Junior</i>	<i>Daytime</i> 37.00 <i>1 sheet</i> 296.00 <i>8 sheets</i>  <i>Night, Mini Spiel, Misc</i> 62.15 <i>1 sheet</i> 497.20 <i>8 sheets</i>  <i>Interclub</i> 21.00 <i>1 sheet</i> 168.00 <i>8 sheets</i>			
Fieldhouse Changerooms 1-4	Lockers/showers	7.70	10.25			
<b>Large Rooms</b>						
> Lookout Lounge	licensed lounge seats 145 – overlooks Curling and Arena	19.90	25.75		276.75	No Fee with Catering
> Galleon Room	2,900 sq.ft.	19.90	25.75		276.75	No Fee with Catering
> Kinsmen Fieldhouse	fully catered kitchen Seats 80. Suitable for Weddings, etc.	19.90	25.75		276.75	No Fee with Catering
> Seniors Hall	2,470 sq.ft. – seats 185. 432 sq.ft. - elevated stage				276.75	No Fee with Catering