



Making a difference...together

**Notice of a Meeting of the Capital Regional District Board sitting as
Committee of the Whole – Review of 2012 Budgets
Wednesday, March 7, 2012, 11:00 am – 12:30 pm
Board Room, 625 Fisgard Street, Victoria**

A G E N D A

**Please bring the Planning & Protective Services
budget packages, provided for the Feb 15, 2012 Committee meeting.**

Planning & Protective Services:

1. General Manager Overview
2. General Manager Administration
3. Homeless Secretariat
4. Land Banking & Housing
5. Regional Housing Trust Fund
6. Regional Planning Services
7. Regional Sustainability Strategy
8. Emergency Services
9.
 - a. Corporate Emergency
 - b. Emergency Planning Coordination
 - c. Regional Emergency Program Support
 - d. Hazardous Material Incident Response
 - e. 911 Call Answer
 - f. 913 Fire Dispatch
 - g. CREST
10. Electoral Areas Planning, Protective and Transportation Services
 - a. Community Planning - JDF
 - b. Economic Development (JDF & SSI)
 - c. Animal Care services & Bylaw Enforcement
 - d. Building Inspection
 - e. Building numbering
 - f. Emergency Programs
 - g. Search & Rescue (JDF & SSI)
 - h. 911 services
 - i. Community Transit & Transportation (SSI)

Robert Lapham

Budget packages were previously provided

Please notify Sheila Norton if you or your alternate cannot attend: 360-3128 / snorton@crd.bc.ca

Distribution:

Full Board K. Daniels J Hull L. Hutcheson B. Lapham D. Lokken Lloyd Rushton