

***IMPACT OF PROPOSED COST ALLOCATION FORMULA*****ALLOCATION OF ESTIMATED ANNUAL CHARGES IN 2017 (\$ MILLION)**

Saanich	\$11.5
Victoria	\$13.8
View Royal	\$1.2
Oak Bay	\$2.5
Esquimalt	\$2.5
Colwood	\$1.4
Langford	\$4.1
Total	\$37.0

**ESTIMATED COST PER HOUSEHOLD IN 2017**

Saanich	\$232
Victoria	\$353
View Royal	\$240
Oak Bay	\$391
Esquimalt	\$311
Colwood	\$310
Langford	\$332

**ESTIMATED COST PER HOUSEHOLD IN 2030**

	Revised
Saanich	\$210
Victoria	\$327
View Royal	\$204
Oak Bay	\$370
Esquimalt	\$280
Colwood	\$237
Langford	\$241

Extract from July 31, 2012 document presented to Municipalities