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**REPORT TO CORE AREA LIQUID WASTE MANAGEMENT COMMITTEE  
MEETING OF WEDNESDAY, 27 OCTOBER 2010**

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**SUBJECT: Cost Sharing Update – Core Area Wastewater Treatment Program**

**PURPOSE/ISSUE:**

This report is to provide an update of the progression of work and meetings carried out regarding cost allocation, infrastructure cost drivers and municipal participation. The purpose of these meetings has been to share with the municipal participants, the kinds of information that the committee has been working on to increase overall knowledge level and reach decisions for the project that all will be sharing in.

**BACKGROUND/HISTORY:**

Meetings were held in late 2009/early 2010 with Core Area and West Shore staff and Councils, jointly and individually. Subsequently, P. Adams met with individual municipalities, as have CRD staff, when requested. With finalizing the Liquid Waste Management Plan a series of meetings are occurring as noted below:

**Recent Meetings:**

1. October 07, 2010  
Workshop, led by Peter Adams, Corporate Services and Environmental Services staff, with the municipal staff of Victoria, Saanich, Oak Bay, Esquimalt, View Royal, Colwood and Langford. The recommended approaches to cost allocation were presented and discussed; the role of Regional DCCs was reviewed.
2. Subsequent to October 07, 2010  
Municipal staff met with their Councils to discuss the information from October 7<sup>th</sup> workshop and solicit feedback from the Councils.
3. October 22, 2010  
Continuation workshop for all municipal staff members reporting back the result of Council discussions.
4. November 2010 (date to be confirmed)  
Joint Workshop for Council members of the Core and West Shore municipalities to discuss the preferred options arising from the staff and individual Council discussions, and work towards a consensus.

**ALTERNATIVES:**

N/A for purposes of this report.

**FINANCIAL IMPLICATIONS:**

N/A for purposes of this report.

**SUMMARY/CONCLUSIONS:**

The municipal staff and Council members are acquiring increased knowledge on the attributes and components of sewage treatment. Informed decisions are expected by the end of November.

**RECOMMENDATIONS:**

That this report be received for information.

Diana E. Lokken, Dip Bus Admin, CMA  
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