

Core Area Wastewater Treatment Project Board



August 2017 Monthly Report
September 28, 2017

August Monthly Report - Summary

Overall the Project is progressing as planned.

- The **McLoughlin Point Wastewater Treatment Plant** (WWTP) continues with Harbour Resource Partners (“HRP”) progressing engineering of the WWTP and outfall, drilling of the harbour crossing, and site preparation.
- The Request for Proposals for the **Residuals Treatment Facility** (RTF) is progressing as planned with technical submissions due in September 2017 and financial submissions due in October 2017.
- The **Conveyance System**’s two design build contracts were in the procurement phase during the reporting period:
 - The RFP for the Clover Point Pump Station is scheduled to close August 16; and
 - Submissions were received in response to the RFQ for the Macaulay Point Pump Station. Submissions were evaluated and three proponents were shortlisted and invited to participate in the RFP which is scheduled to close in November.

























August Monthly Report – Summary

cont.

- The five design-bid-build **Conveyance System** contracts are in the engineering phase. Stantec (as the owner’s engineer) progressed the indicative design over the reporting period, and conducted surveys, geophysical and geotechnical field work related to the Residual Solids Conveyance Line.
- For each of the design-bid-build contracts the Project Team will procure design consultant services (including the “Engineer of Record” role). Progress on these procurements was made over the reporting period:
 - Kerr Wood Leidal were re-engaged to complete the design consultant services for the Arbutus Attenuation Tank;
 - the RFP for design consultant services for the Clover Forcemain closed on August 3, 2017. The proposals were evaluated in accordance with the RFP and Kerr Wood Leidal were selected as the preferred proponent; and
 - the RFP for design consultant services for the Residual Solids Pipes and Pump Stations was issued in August. The RFP is scheduled to close in September 2017.

Monthly Project Dashboard

The dashboard below indicates the high level status of each project component with regards to the six Key Project Indicators (“KPI”) that were defined within the Project Charter.

Key Performance Indicators		WTP Project Overall	WWTP	RTF	Conveyance System
Safety	Deliver the Project safely with zero fatalities and a total recordable incident frequency (TRIF) of no more than 1.				
Environment	Protect the environment by meeting all legislated environmental requirements and optimizing opportunities for resource recovery and greenhouse gas reduction.				
Regulatory Requirements	Deliver the Project such that the Core Area complies with provincial and federal wastewater regulations.				
Stakeholders	Continue to build and maintain positive relationships with First Nations, local governments, communities, and other stakeholders.				
Schedule	Deliver the Project by December 31, 2020.				
Cost	Deliver the Project within the Control Budget (\$765 million).				

Stakeholder Engagement

The Project maintained its ongoing two-way Communications and Engagement Plan to provide Project information to stakeholders, communities and the public and to respond to public inquiries. A variety of materials and methods were used to implement the Plan:

- Construction notices were prepared and distributed regarding the Residual Solids Conveyance Line
- Project website was regularly updated
- Community and stakeholder meetings were held with representatives from the following municipalities:
 - District of Saanich and Saanich Technical Working Group
 - Township of Esquimalt Technical Working Group, and
 - City of Victoria
- The Project Team staffed an information booth at a Canada 150 Celebration event in Esquimalt
- Responses provided through public inquiry program (Project email address and 24/7 information phone line)