

CAPITAL REGIONAL DISTRICT

BYLAW NO. 4241

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A BYLAW TO AMEND BYLAW NO. 3623
TO UPDATE THE RECREATION SERVICES AND FACILITIES FEES FOR 2018-2019
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The Board of the Capital Regional District in open meeting assembled enacts as follows:

1. Bylaw No. 3623, the "Capital Regional District Recreation Services and Facilities Fees and Charges Bylaw No. 1, 2009" is amended as follows:

a) On the effective date of September 1, 2018, deleting Schedules "A" through "F" in their entirety and replacing them with the attached Schedules "A" though "E":

Schedule "A" – Panorama Recreation Centre;

Schedule "B" – SEAPARC (Sooke and Juan de Fuca Electoral Area) Recreation Centre;

Schedule "C" – Salt Spring Island (SSI) Parks and Recreation;

Schedule "D" – Juan de Fuca (JDF) Electoral Area Parks and Recreation; and

Schedule "E" – Port Renfrew Community Recreation Centre.

2. This Bylaw may be cited as "Capital Regional District Recreation Services and Facilities Fees and Charges Bylaw No. 1, 2009, Amendment Bylaw No. 12, 2018".

READ A FIRST TIME THIS 11th DAY OF July 2018

READ A SECOND TIME THIS 11th DAY OF July 2018

READ A THIRD TIME THIS 11th DAY OF July 2018

ADOPTED THIS 11th DAY OF July 2018

Signature of Chair
CHAIR

Signature of Corporate Officer
CORPORATE OFFICER

## SCHEDULE "A"

**PANORAMA RECREATION CENTRE FEES AND CHARGES**  
**Effective September 1, 2018**

| <b>DROP- IN FEES (swim, skate, weight room, aerobic classes)</b><br>Admission fees inclusive of tax |   |           |
|---|---|-----------|
| <b>Adult (19 – 59)</b>  | Single Admission                            | \$ 6.75   |
|   | 10x   | \$ 60.80  |
|   | 25x   | \$ 143.75 |
|   | 50x   | \$ 270.00 |
|   | 1 month                                     | \$ 57.00  |
|   | 3 month                                     | \$ 136.00 |
|   | 6 month                                     | \$ 234.00 |
|   | 12 month Deluxe Active Pass (with benefits) | \$ 420.00 |
|   | 12 month Basic Pass (without benefits)      | \$ 372.00 |
|   | Lifetime Membership 90 yrs+                 | Free      |
| <b>Senior (60 plus)</b>   | Single Admission                            | \$ 5.50   |
|   | 10x   | \$ 49.50  |
|   | 25x   | \$ 117.00 |
|   | 50x   | \$ 220.00 |
|   | 1 month                                     | \$ 57.00  |
|   | 3 month                                     | \$ 136.00 |
|   | 6 month                                     | \$ 234.00 |
|   | 12 month Deluxe Active Pass (with benefits) | \$ 420.00 |
|   | 12 month Basic Pass (without benefits)      | \$ 372.00 |
| <b>Children and Youth (6 – 18)</b>  | Single Admission                            | \$ 3.50   |
|   | 10x   | \$ 31.50  |
|   | 25x   | \$ 74.50  |
|   | 50x   | \$ 140.00 |
|   | 12 month                                    | \$ 69.00  |
|   | With Valid Parent Adult Annual Pass         | Free      |
| <b>Family (Max. 5)</b>  | Single Admission                            | \$ 13.50  |
| <b>Regional Pass All Ages</b>   | 12 month                                    | \$ 492.00 |

| <b>Other Drop-in Fees</b> |                    |          |
|---------------------------|--------------------|----------|
| <b>Yoga</b>               | Single Admission   | \$ 12.00 |
| <b>Zumba/Nia/Pilates</b>  | Single Admission   | \$ 15.00 |
| <b>Ballroom Dance</b>     | Single Admission   | \$ 6.00  |
| <b>Jazzercise</b>         | Single Admission   | \$ 12.50 |
| <b>Kindergym</b>          | Student            | \$ 7.25  |
|                           | First child        | \$ 5.00  |
|                           | Additional sibling | \$ 2.00  |

| <b>Greenglade</b> |                  |           |
|-------------------|------------------|-----------|
| <b>Pottery</b>    | Single Admission | \$ 8.00   |
|                   | 10x              | \$ 72.50  |
|                   | 25x              | \$ 172.50 |
|                   | 6 Month          | \$ 234.00 |
|                   | 1 Year           | \$ 372.00 |

| <b>RACQUET SPORTS (Subject to applicable tax)</b>   |             |
|---|-------------|
| <b><i>Rates per hour unless otherwise noted*</i></b>  |             |
| Outdoor Tennis (per 1 hour)   | \$ 5.71     |
| Tennis – Prime (1 hour)   | \$26.50     |
| Tennis – Economy  | \$ 24.00    |
| Tennis – Non-Prime (1 hour)   | \$ 15.75    |
| Squash – Prime  | \$ 16.00    |
| Squash – Non-Prime (45 minutes)   | \$ 12.75    |
| Squash Pass: 22 visits  | \$ 215.00   |
| Racquet – Rental  | \$ 2.25     |
| Pickleball Racquet Rental (4 racquets and ball)   | \$ 4.76     |
| <b><i>Rates per day</i></b>   |             |
| Complex – Off Season  | \$ 1,568.86 |
| Complex – In Season   | \$ 2,195.43 |
| Complex – Off Season Commercial   | \$ 2,195.43 |
| Complex – In Season Commercial  | \$ 2,622.86 |
| *See Panorama Recreation brochure for the definition of prime, non-prime and economy. Off Season is defined as being between May 1 <sup>st</sup> and September 30 <sup>th</sup> . |             |
|   |             |
|   |             |

| <b>AQUATICS (Subject to applicable tax)</b>  |                   |
|--|-------------------|
| <b>Rates per hour</b>  |                   |
| Pool Rental – Youth  | \$ 109.52         |
| Pool Rental – Adult  | \$ 148.00         |
| Pool Rental – Commercial   | \$ 166.00         |
| Pool Rental – Lifeguard/Instructor (additional staff) **   | \$ 30.00          |
| Lane Rental – Youth  | \$ 14.00          |
| Lane Rental – Adult  | \$ 20.25          |
| Lane Rental – Commercial   | \$ 23.50          |
| <p>**Lifeguard/Instructor is additional charge at times outside of normal operating hours and where additional staff is needed.<br/>           Max participants = 35 (additional lifeguard charges apply to larger groups).<br/>           Pool Rentals do not include slide use. Slide use will require an additional 2 lifeguards.</p>   |                   |
| <b>ARENA FACILITY (Subject to applicable tax, unless otherwise stated)</b>   |                   |
| <b>Rates per hour unless otherwise noted</b>   |                   |
| Ice – Adult Prime*   | \$ 221.00         |
| Ice – Adult Non-Prime  | \$ 168.00         |
| Ice – Adult Midnight**   | \$ 110.00         |
| Ice – Youth Prime  | \$ 116.00         |
| Ice – Youth Non-Prime  | \$ 97.00          |
| Junior B Hockey Practice***  | \$ 127.00         |
| Junior B Game ****   | \$ 128.00         |
| Ice – Commercial (Tournament rate e.g. Pacific Cup, Salsa)****   | \$ 220.00         |
| Dry Floor – Adult  | \$ 69.00          |
| Dry Floor – Adult League   | \$ 67.00          |
| Dry Floor – Youth  | \$ 45.00          |
| Dry Floor – Youth League   | \$ 43.00          |
| Dry Floor – Commercial (Trade Show)  | \$ 73.00          |
| Skate Rental   | \$ 3.33           |
| Arena Staff  | \$ 30.00          |
| <b>Rates per day</b>   | <b>Negotiated</b> |
| Complex – Ice Season Commercial (per day)  | \$ 2,700.00       |
| Complex – Dry Floor Commercial (per day)   | \$ 1,095.00       |
| <p>* See the Peninsula Recreation Commission Ice Allocation Policy for the definition of prime time.<br/>           ** Adult Midnight is charged between 12:00am and 5:00am Monday to Friday<br/>           ***Commercial rate may vary depending on market demand (fee is charged for both Prime and Non-Prime times)<br/>           ****Additional \$25 per hour to be charged if Panther's do not supply security<br/>           (Group booking 1.5 hrs after 10:00pm are given 15 additional minutes and not charged ice clean;<br/>           Groups booking 1.5 hrs after 12:00am are given 30 additional minutes and not charged ice clean)</p> |                   |

| <b>PANORAMA ROOM RENTAL (Subject to applicable tax)</b> |            |
|---|------------|
| <b><i>Rates per hour unless otherwise noted</i></b>     |            |
| Boardroom – Youth                                       | \$ 21.50   |
| Boardroom – Adult                                       | \$ 28.00   |
| Boardroom – Commercial and Birthday Party               | \$ 33.00   |
| Island Room – Youth                                     | \$ 20.50   |
| Island Room – Adult                                     | \$ 26.50   |
| Island Room – Commercial and Birthday Party             | \$ 35.00   |
| Fitness Studio – Youth                                  | \$ 28.00   |
| Fitness Studio – Adult                                  | \$ 42.00   |
| Fitness Studio – Commercial and Birthday Party          | \$ 48.00   |
| Spin Room - Youth                                       | \$ 28.00   |
| Spin Room - Adult                                       | \$ 42.00   |
| Spin Room – Commercial and Birthday Party               | \$ 48.00   |
| Lobby/Concourse   | \$ 12.00   |
| Pololside Room - Youth                                  | \$ 17.50   |
| Poolside Room – Adult                                   | \$ 26.50   |
| Poolside Room – Commercial and Birthday Party           | \$ 35.00   |
| ARC Room – Youth  | \$ 17.50   |
| ARC Room – Adult  | \$ 26.50   |
| ARC Room – Commercial and Birthday Party                | \$ 35.00   |
| Parking Lot - Commercial                                | Negotiated |
| Parking Lot per zone/day                                | \$ 75.00   |

| <b>CENTRAL SAANICH CULTURAL CENTRE (Subject to applicable tax)</b>                                 |          |
|--|----------|
| <b><i>Rates per hour unless otherwise noted</i></b>  |          |
| Cultural Centre Room A – Youth   | \$ 28.00 |
| Cultural Centre Room A – Adult   | \$ 35.00 |
| Cultural Centre Room A – Commercial *  | \$ 43.00 |
| Cultural Centre Room B – Youth   | \$ 26.00 |
| Cultural Centre Room B – Adult   | \$ 33.00 |
| Cultural Centre Room B – Commercial *  | \$ 41.00 |
| *Bookings 3 days or more, 1 <sup>st</sup> 8 hours at commercial rate, remaining days at adult rate |          |

| <b>GREENGLADE COMMUNITY CENTRE (Subject to applicable tax)</b>                                     |          |
|--|----------|
| <b><i>Rates per hour unless otherwise noted</i></b>  |          |
| Classroom – Youth  | \$ 23.50 |
| Classroom – Adult  | \$ 29.00 |
| Classroom – Commercial and Birthday Party *  | \$ 43.00 |
| Gymnasium – Youth  | \$ 36.00 |
| Gymnasium – Adult  | \$ 43.00 |
| Gymnasium – Commercial and Birthday Party  | \$ 70.00 |
| Gymnasium – Court Rental Fee (Pickleball, Badminton)   | \$ 10.00 |
| Table Tennis Rental  | \$ 5.00  |
| Teen Lounge  | \$ 42.00 |
| Staff Supervision  | \$ 30.00 |
| Playing Field  | \$ 15.00 |
| Open facility for two hours (washroom/power use)   | \$ 60.00 |
| *Bookings 3 days or more, 1 <sup>st</sup> 8 hours at commercial rate, remaining days at adult rate |          |

| <b>NORTH SAANICH MIDDLE SCHOOL (Subject to applicable tax)</b>    |           |
|---|-----------|
| <b><i>Rates per hour unless otherwise noted*</i></b>              |           |
| Science Classroom – Youth*  | \$ 23.50  |
| Science Classroom – Adult*  | \$ 29.00  |
| Science Classroom – Commercial*                                   | \$ 43.00  |
| Multipurpose – Youth***   | \$ 69.00  |
| Multipurpose – Adult***   | \$ 79.00  |
| Multipurpose – Commercial***                                      | \$ 121.00 |
| Gymnasium – Youth**   | \$ 50.00  |
| Gymnasium – Adult**   | \$ 60.00  |
| Gymnasium – Commercial and Birthday Party**                       | \$ 92.00  |
| Staff Supervision   | \$ 30.00  |
| * Home Ec. Room used for Panorama Recreation Centre Programs      |           |
| ** Half Gymnasium rental is half the regular fee                  |           |
| *** One third of Multipurpose rental is one third the regular fee |           |

| <b>MISCELLANEOUS (Subject to applicable tax)</b>    |                 |
|---|-----------------|
| <b><i>Rates per day unless otherwise noted*</i></b> |                 |
| Table Rental Fee                                    | \$ 3.00         |
| Chair Rental Fee                                    | \$ 0.75         |
| Fitness/aquatic fitness staff                       | \$ 40.00/hr     |
| Maintenance staff                                   | \$ 35.00/hr     |
| Event Power (special events/tournament)             | Negotiated      |
| Dumpster (special events/tournament)                | Negotiated      |
| Damage Deposit – Major Event/Tournament             | 20% of contract |

| <b>MISCELLANEOUS ADMINISTRATION (Inclusive of tax)</b> |          |
|--|----------|
| Refund Fee   | \$ 5.00  |
| Administration Fee for Regional Pass Monthly Payments  | \$ 25.00 |
| NSF Cheque/ Declined Credit Card Fee                   | \$ 15.00 |
| Change to Pass Membership                              | \$ 10.00 |
| Card Replacement                                       | \$ 10.00 |
| Loonie Admission                                       | \$ 1.00  |
| Toonie Admission                                       | \$ 2.00  |
| Locker (small/medium)                                  | \$ 0.25  |
| Locker (large)   | \$ 0.50  |
| Child Minding  | per hour |
|  | x10      |
|  | \$ 37.50 |

| <b>ADVERTISING FEES</b>  |             |
|--|-------------|
| <b>BROCHURE ADVERTISING (Subject to applicable tax)</b>                    |             |
| Banner Ad ( 2 x 7.25)  | \$ 245.00   |
| Banner Ad ( 2 x 7.25) three brochures (20% discount)                       | \$ 615.00   |
| Banner Ad ( 4 x 7.25)  | \$ 405.00   |
| Banner Ad ( 4 x 7.25) three brochures (20% discount)                       | \$ 1,005.00 |
| Front/Back Inside Cover (full gloss 9.5 x 7.25)                            | \$ 1,075.00 |
| Front/Back Inside Cover (full gloss 9.5 x 7.25) three brochures            | \$ 2,665.00 |
| Back Cover (full gloss 9.5 x 7.25)   | \$ 1,275.00 |
| Back Cover (full gloss 9.5 x 7.25) three brochures                         | \$ 3,200.00 |
| Inside Full Page   | \$ 800.00   |
| Design Fee (per hour)  | \$ 72.00    |
| <b>FACILITY ADVERTISING (Subject to applicable tax)</b>                    |             |
| Rink Board A (per year)  | Negotiated  |
| Wall Board A (per year)  | Negotiated  |
| Rink Board B (per year)  | Negotiated  |
| Wall Board B (per year)  | Negotiated  |
| Reado Sign   | Negotiated  |
| Daily  | Negotiated  |
| Weekly   | Negotiated  |
| Aquatic Wall Board   | Negotiated  |
| Tennis Wall Board  | Negotiated  |
| LCD Display  | Negotiated  |
| Panther's Arena B Advertising Exclusivity                                  | Negotiated  |
| Hanging Banner (per year)  | Negotiated  |
| Title Sponsor of Event   | Negotiated  |
| <b>PARTNERSHIPS</b>  |             |
| Employee Wellness Program Participant Fee (6-12 month of fiscal year term) | \$ 215.00   |
| Employee Wellness Program Participant Fee (1-5 months of fiscal year term) | \$ 145.00   |
| Military Participant Fee   | \$ 215.00   |
| Partners of Panorama   | Negotiated  |

## SCHEDULE “B”

**SEAPARC RECREATION FEES AND CHARGES**  
**Effective September 1, 2018**

| <b>DROP- IN FEES (swim, skate, weight room, aerobic classes)</b> |                           |           |
|--|---------------------------|-----------|
| <b>Admission fees inclusive of tax</b>                           |                           |           |
| <b>Adult (19 – 59)</b>   | Single Admission          | \$ 6.00   |
|  | 10x                       | \$ 54.20  |
|  | 1 month                   | \$ 60.10  |
|  | 12 month                  | \$ 431.25 |
|  | Arena Dry Floor Admission | \$ 4.00   |
| <b>Senior (60+)</b>  | Single Admission          | \$ 4.50   |
|  | 10x                       | \$ 41.00  |
|  | 1 month                   | \$ 45.50  |
|  | Arena Dry Floor Admission | \$ 4.00   |
| <b>Student (19+)</b>   | Single Admission          | \$ 4.50   |
|  | 10x                       | \$ 41.00  |
|  | 1 month                   | \$ 45.50  |
|  | Arena Dry Floor Admission | \$ 4.00   |
| <b>Youth (13 – 18)</b>   | Single Admission          | \$ 3.50   |
|  | 10x                       | \$ 31.80  |
|  | 1 month                   | \$ 35.50  |
|  | 12 month                  | \$ 258.75 |
|  | Arena Dry Floor Admission | \$ 2.00   |
| <b>Child (5 – 12)</b>  | Single Admission          | \$ 3.00   |
|  | 10x                       | \$ 27.30  |
|  | 1 month                   | \$ 30.30  |
|  | 12 month                  | \$ 217.50 |
|  | Arena Dry Floor Admission | \$ 2.00   |
| <b>Family (Maximum 5)</b>  | Single Admission          | \$12.00   |
|  | 10x                       | \$ 108.20 |
|  | 1 month                   | \$ 120.25 |
|  | 12 month                  | \$ 730.00 |
|  | Arena Dry Floor Admission | \$ 12.00  |
| <b>Preschool Age (4 and Under)</b>                               | Single Admission          | \$ 0.00   |
| <b>Lifestyle Pass All Ages</b>                                   | 12 month                  | \$ 365.00 |
| <b>Regional Pass All Ages</b>                                    | 12 month                  | \$ 492.00 |



| <b>MISCELLANEOUS ADMINISTRATION (Includes applicable tax)</b>  |             |
|--|-------------|
| Administration Fee   | \$ 10.00    |
| Card Replacement/Refund  | \$ 5.00     |
| Towel Rental   | \$ 2.00     |
| Shower Fee   | \$ 3.00     |
| Toonie Admission   | \$ 2.00     |
| Cash Withdraw Fee  | \$ 1.50     |
| <b>POOL FACILITY (Rates per hour unless otherwise noted; Subject to applicable tax)</b>  |             |
| Pool Rental (includes 2 guards)  | \$ 150.00   |
| Pool Rental Guard/Instructor (additional staff)  | Market Rate |
| Lane Rental – Adult / Commercial   | \$ 25.00    |
| Lane Rental – Youth  | \$ 13.00    |
| <b>ARENA FACILITY (Rates per hour unless otherwise noted; Subject to applicable tax)</b>   |             |
| Ice - Adult Prime*   | \$ 220.00   |
| Ice - Adult Non-Prime*   | \$ 185.00   |
| Ice – Youth Prime Rate (8 pm – 10 pm Weekdays; 7 pm – 10 pm Weekends)*   | \$ 214.00   |
| Ice – Youth Non-Prime  | \$ 107.00   |
| Ice – Youth Early Morning Resident*  | \$ 54.00    |
| Ice – Youth Early Morning Non Resident*  | \$107.00    |
| SD 62 School Use*  | \$ 80.00    |
| Dry Floor – Adult Non Profit*  | \$ 73.80    |
| Dry Floor – Youth Resident*  | \$ 36.90    |
| Dry Floor – Youth Non Resident*  | \$ 73.80    |
| Dry Floor – Commercial*  | \$ 108.00   |
| Arena Office Space – fee per month   | \$ 330.00   |
| <b>RATES PER DAY FOR THE FOLLOWING ITEMS:</b>  |             |
| Complex – Dry Floor Non Profit (per day)*  | \$ 1,176.00 |
| Complex – Dry Floor Non Profit (Move In/Out)*  | \$ 588.00   |
| Complex – Dry Floor Commercial (per day)*  | \$ 1,730.00 |
| Complex – Dry Floor Commercial (Move In/Out)*  | \$ 865.00   |
| *Discounted rental rates may be negotiated if the event provides a benefit to the community and/or facility space available in low priority times. |             |

| <b>ARENA SKATE SHOP FEES (Includes applicable tax)</b>                 |             |
|--|-------------|
| Skate Rental   | \$ 3.00     |
| Skate Rental – Family Rate (Maximum 5)                                 | \$ 6.00     |
| Skate Rental – SEAPARC Lessons   | \$ 1.00     |
| Skate Sharpening   | \$ 4.50     |
| Skate Sharpening 10x   | \$ 40.50    |
| <b>SEAPARC ROOM RENTAL (Rates per hour; Subject to applicable tax)</b> |             |
| Boardroom  | \$ 16.00    |
| Boardroom – Local Non Profit   | \$ 0.00     |
| Multipurpose Room – Half Room  | \$ 31.00    |
| Multipurpose Room – Full Room  | \$ 62.00    |
| <b>SEAPARC STAN JONES FIELD (Subject to applicable tax)</b>            |             |
| Per Game   | \$ 25.00    |
| Per Game Youth   | Free        |
| <b>FACILITY ADVERTISING (Subject to applicable tax)</b>                |             |
| Rink Board (per year)  | \$ 600.00   |
| Zamboni Ad (per year)  | \$ 1,000.00 |
| Brochure Advertising   | Negotiated  |
| <b>GOLF COURSE GREEN FEES AND RENTALS (Includes applicable tax)</b>    |             |
| Adult  | \$ 15.00    |
| Adult 10x  | \$135.00    |
| Youth (8-16)   | \$ 10.00    |
| Family (Max 4 incl. 2 adults)  | \$ 40.00    |
| Extra Round  | \$ 10.00    |
| Pull Cart Rental   | \$ 5.00     |
| Club Rental  | \$ 7.00     |

## SCHEDULE "C"

**SALT SPRING ISLAND PARKS AND RECREATION FEES AND CHARGES**  
**Effective September 1, 2018**

| <b>INDOOR POOL - General Admission Fees (Subject to applicable tax)</b><br><b>("Everyone Welcome", Lap Swim)</b>               |   |                                     |                                      |                     |                    |
|--|---|-------------------------------------|--------------------------------------|---------------------|--------------------|
| <b>Class of Person</b>   | <b>Single</b>   | <b>10 x Pass<br/>(get 10 for 9)</b> | <b>20 x Pass<br/>(get 20 for 17)</b> | <b>1 Month Pass</b> | <b>Annual Pass</b> |
| Adult (19 yrs and older)   | \$ 5.84   | \$ 52.60                            | \$ 99.36                             | \$ 58.45            | \$ 398.29          |
| Youth (13-18 yrs or valid student card)  | \$ 4.38   | \$ 39.34                            | \$ 74.32                             | \$ 43.72            | \$ 286.57          |
| Child (6-12 yrs)   | \$ 3.40   | \$ 30.60                            | \$ 57.80                             | \$ 34.00            | \$ 286.57          |
| Tot ( 5 yrs and under)   | No Charge   | No Charge                           | No Charge                            | No Charge           | No Charge          |
| Family (max 5 people)  | \$ 12.63  | \$ 113.66                           | \$ 214.69                            | \$ 126.29           | \$ 796.57          |
| "Toonie Swim" *  | \$ 1.90   | N/A                                 | N/A                                  | N/A                 | N/A                |
| Aquatic Fitness  | \$ 7.28   | 65.58                               | N/A                                  | \$ 65.84            | \$ 558.57          |
| School Class Drop-In   | \$ 1.90   | N/A                                 | N/A                                  | N/A                 | N/A                |
| Single Admission rates will apply for use of whirlpool or showers only.<br>Single Admission rates apply to each entry per day. |   |                                     |                                      |                     |                    |
| <b>INDOOR POOL – Lesson Fees (Subject to applicable tax)</b>   |   |                                     |                                      |                     |                    |
|  | <b>Individual</b>   |                                     | <b>Session (Set of 10)</b>           |                     |                    |
| ½ hour Lesson (non-taxable)  | \$ 6.12   |                                     | \$ 61.20                             |                     |                    |
| ¾ hour Lesson (non-taxable)  | \$ 7.14   |                                     | \$ 71.40                             |                     |                    |
| ½ hour Private Lesson  | \$ 21.37  |                                     |                                      |                     |                    |
| ½ hour Semi-Private Lesson (2 people)  | \$ 32.05  |                                     |                                      |                     |                    |
| School Group Lessons (non-taxable)<br>(per hour/per day)   | 1st child – \$ 3.65<br>2nd child – \$ 2.85<br>3rd child or more – \$ 2.10 |                                     |                                      |                     |                    |

| <b>INDOOR POOL – Rental Rates – (includes 2 staff)</b><br><b>(Subject to applicable tax)</b> |                 |                        |
|--|-----------------|------------------------|
| <b>Class of Organization</b>   | <b>Per Lane</b> | <b>Entire Facility</b> |
| Commercial Organizations   |                 | \$ 316.00              |
| Non-Profit Organizations   |                 | \$ 210.69              |
| Youth Aquatic Sport Organizations  | \$ 13.17        | \$ 79.00               |
| Adult Aquatic Sport Organizations  | \$ 26.34        | \$ 158.00              |
| School Organizations   | \$ 13.17        | \$ 79.00               |
| Birthday Party (youth) (includes 1 staff)*   |                 | \$ 158.00              |
| Lifeguard/Instructor (additional staff)**  | \$ 30.24        |                        |
| ** Lifeguard/Instructor is additional charge where additional staff is needed.               |                 |                        |

| <b>FACILITIES (Subject to applicable tax)</b> |                          |              |                                |                                     |
|---|--------------------------|--------------|--------------------------------|-------------------------------------|
| <b>Facility</b>                               | <b>Per hour plus Tax</b> |              |                                |                                     |
|   | <b>Non- Profit</b>       |              | <b>Recreational Commercial</b> | <b>Non- Recreational Commercial</b> |
|   | <b>Youth</b>             | <b>Adult</b> |                                |                                     |
| Tennis Courts (per court)                     | No Charge                | No Charge    | \$ 6.50                        | \$ 13.00                            |
| Ball Diamonds                                 | No Charge                | No Charge    | \$ 6.50                        | See Park Use Fees                   |
| Main Field – Portlock                         | No Charge                | No Charge    | \$ 6.50                        |                                     |
| Side Field – Portlock                         | No Charge                | No Charge    | \$ 6.50                        |                                     |
| Jogging Track                                 | No Charge                | No Charge    | \$ 6.50                        |                                     |
| Portlock Meeting Room                         | \$ 10.40                 | \$ 15.60     | \$ 20.80                       | \$26.00                             |
| Portlock Meeting Room AV Rental               | \$ 16.27                 | \$ 16.27     | \$ 16.27                       | \$ 16.27                            |

| <b>PARK USE (Subject to applicable tax)</b>  |  |                       |
|--|--|-----------------------|
|  | <b>Permit Fee (per day)</b>                  | <b>Damage Deposit</b> |
| <b>Commercial Filming</b> – minimal set up, less than 5 days   | \$ 312.12                                    | \$ 1000.00            |
| <b>Commercial Filming</b> – Elaborate set up, less than 10 days  | \$ 520.20                                    | \$ 1000.00            |
| <b>Commercial Service or Activity</b>  | \$ 208.08 per day<br>\$ 520.20 per week      | \$ 1000.00            |
| <b>Commercial Temporary One-Time Use</b>   | \$ 104.04                                    | \$ 500.00             |
| <b>Temporary Service Access</b> – for such purposes as accessing private property, utility or public works | No Charge                                    | \$ 500.00             |
| <b>Research Activity</b> – such as specimen collection, surveys, inventories, monitoring plots             | \$ 31.21                                     | \$ 500.00             |
| <b>Tournaments – League only</b>   | \$ 0.00                                      | \$ 500.00             |
| <b>Weddings</b> – Ceremony only (with or without guests)   | \$ 26.52                                     | \$ 500.00             |
| – Ceremony and Reception   | \$ 53.04                                     | \$ 500.00             |
| <b>Special Event or Activity</b>   | \$ 106.08                                    | \$ 500.00             |
| <b>Gazebo in Centennial Park</b>   | \$ 10.61 per hour to max<br>\$ 53.04 per day | \$ 100.00             |
| <b>Drummond Park Picnic Shelter</b>  | \$ 10.61 per hour to max<br>\$ 53.04 per day | \$ 100.00             |
| <b>Portlock Park Picnic Shelter</b>  | \$ 10.61 per hour to max<br>\$ 53.04 per day | \$ 100.00             |
| <b>Tent Rental</b> (includes staff set up and takedown)  | \$42.00                                      | \$100.00              |
| <b>Road Sign at Portlock</b> (commercial)  | \$ 26.00 Weekly                              |                       |
| <b>Clean Up Fee</b>  | \$ 33.60 per hour                            |                       |
| <b>Table Rental (per table)</b>  | \$ 10.70 per day                             |                       |
| <b>Chair Rental (per chair)</b>  | \$ 2.05 per day                              |                       |
| <b>Administration Fee- For Refunds</b><br>(No charge to leave credit on account)                           | \$ 5.00 (non-taxable)                        |                       |
| <b>NSF Cheque Fee</b>  | \$ 15.00 (non-taxable)                       |                       |

| <b>SATURDAY MARKET IN THE PARK</b>   |   |   |
|--|---|---|
| <b>PERMITS</b><br>(subject to applicable tax)  | <b>2018</b><br>Jan 1 – Dec 31           | <b>2019</b><br>Jan 1 – Dec 31           |
| Seasonal   | \$ 198.18 per season                    | \$ 208.09 per season                    |
| Farm   | \$ 198.18 per season                    | \$ 208.09 per season                    |
| Day  | \$ 6.31 per day                         | \$ 6.63 per day                         |
| Not-for-Profit   | \$ 0.95 per season                      | \$ 1.00 per season                      |
| Youth Vendor   | \$ 0.95 per season                      | \$ 1.00 per season                      |
| Busker   | \$ 0.95 per season                      | \$ 1.00 per season                      |
| Off-Season   | \$ 27.14 per off-season                 | \$ 28.50 per off-season                 |
| <b>LINEAR CHARGES FOR<br/>TABLE DISPLAY SPACE</b><br>(subject to applicable tax)<br>(Maximum 8 feet frontage,<br>unless grandfathered) | <b>2018</b><br>Jan 1 – Dec 31           | <b>2018</b><br>Jan 1 – Dec 31           |
| Seasonal   | \$ 2.38 frontage foot / day             | \$ 2.50 frontage foot / day             |
| Farm   | \$ 2.38 frontage foot / day             | \$ 2.50 frontage foot / day             |
| Day  | \$ 2.38 frontage foot / day             | \$ 2.50 frontage foot / day             |
| <b>OTHER</b><br>(Subject to applicable tax)  |   |   |
| Power  | \$ 27.14 per off-season where available | \$ 28.50 per off-season where available |
| Wash Station/Water   | \$ 38.10 per season                     | \$ 40.00 per season                     |

## SCHEDULE "D"

**JUAN DE FUCA ELECTORAL AREA PARKS AND RECREATION  
FEES AND CHARGES  
Effective September 1, 2018**

**Special Events or Activities**

| <b>PARK USE PERMIT<br/>SPECIAL USE CATEGORIES</b>   | <b>PERMIT FEE<br/>(Subject to applicable tax)</b>  |
|---|--|
| <p>For community events or activities such as a festival, tournament, competition, show or outdoor ceremony which attracts participants and spectators.</p> <p>Frequent Users: 5 or more events/year</p> <p>For private event such as weddings or birthdays with 10 or more participants.</p> | <p style="text-align: center;">\$ 30.00/permit</p> <p style="text-align: center;">\$ 120.00/permit</p> <p style="text-align: center;">\$ 100.00/permit</p> |

## SCHEDULE “E”

PORT RENFREW COMMUNITY RECREATION CENTRE  
FEES AND CHARGES

Effective September 1, 2018

| <b>Dance Hall (Subject to applicable tax)</b>   |            |
|---|------------|
| Events up to 100 people (per night)             | \$ 200.00  |
| Events with greater than 100 people (per night) | Negotiated |
| Set-up Fee                                      | \$ 50.00   |
| Clean-up Fee (minimum 4 hours)                  | \$ 25.00   |
| Damage deposit – events up to 100 people        | \$100.00   |
| Damage deposit – events greater than 100 people | \$ 500.00  |
| <b>Meeting Room (Subject to applicable tax)</b> |            |
| Rate per hour (4 hour minimum)                  | \$ 25.00   |
| Fee for use of kitchen                          | \$ 50.00   |
| <b>Offices (Subject to applicable tax)</b>      |            |
| Monthly lease                                   | Negotiated |