

## CRD OPERATING GRANTS

In 2015\* 31 organizations received CRD operating grant assistance. These organizations employed 152 full-time staff and 530 part-time or contract staff, provided work for 3036 artists, produced 943 workshops attended by 40,463 people and produced 2715 events with total attendance of 603,847.\*\*

CRD Operating Grants recognize the contribution that arts organizations make to the quality of life in the Capital Region, the provincial and national visibility these organizations provide to the region, and their role in providing a wide range of arts activities for citizens and visitors.

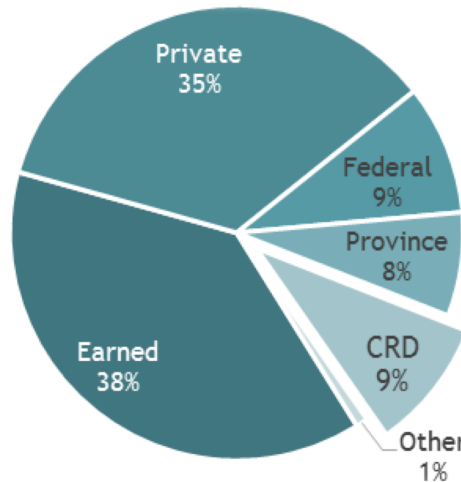
The operating grant program is directed towards organizations that have been in operation for at least two years and have demonstrated competence and sustainability in 3 main areas: fulfillment of artistic mandate, administrative competence, and community impact.



Arts Champions Summit, November 3, 2016, BuildingOur#ArtsFutureTogether

In 2015 organizations receiving an investment in operating grant support generated \$2.3 million in total revenues of which CRD provided 9%.

Revenue from other public sector funders was about 9% from federal sources and 8% from provincial sources. 35% of revenues were generated from private sources and 38% was generated through admissions and ticket sales.



\*Most recent actual year \*\*Source: Arts Development Service database

**29** organizations received Arts Development operating support in 2016

- Art Gallery of Greater Victoria \$440,500
- Atomic Vaudeville \$27,000
- Aventa Ensemble \$20,000
- Ballet Victoria \$45,000
- Belfry Theatre \$214,530
- Cinevic \$21,000
- Community Arts Council of Greater Victoria \$24,000
- Dance Victoria \$60,000
- Deluge Contemporary Art \$37,210
- Early Music Society \$12,000
- Greater Victoria Performing Arts Festival \$8,000
- Greater Victoria Shakespeare Festival \$20,000
- Greater Victoria Youth Orchestra \$8,000
- Intrepid Theatre \$95,000
- Kaleidoscope Theatre \$53,000
- MediaNet \$19,000
- Open Space \$80,000
- Pacific Opera Victoria \$217,500
- Puente Theatre \$30,000
- Story Theatre \$40,000
- Theatre Inconnu \$24,000
- Theatre SKAM \$34,000
- Victoria Children's Choir \$11,000
- Victoria Conservatory of Music \$55,000
- Victoria Film Festival \$35,000
- Victoria Jazz Society \$58,000
- Victoria Operatic Society \$25,000
- Victoria Symphony \$390,500
- Xchanges Artists' Gallery \$11,000

**A 2016 general population survey by EKOS Research showed that 68% of CRD residents attend arts events and 15% volunteer in the Arts.**

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