

HARTLAND LANDFILL COMMERCIAL ACCESS – COMMUNITY OPTIONS

■ – Road infrastructure

▲ – Recreation

● – Other

PROPOSED OPTIONS	COST	NOTES
<p>■ ① Bike lanes – Construction of bikes lanes on Willis Point Road between Wallace Drive and Ross Durrance Road</p>	<p>\$3.1M (\$1.55M per side)</p>	<p>Cost includes widening Willis Point Road and extending the shoulder to accommodate a painted bike lane on either side of the road</p>
<p>■ ② Parking facilities – Expansion of parking facilities on Ross Durrance Road for Mount Work Regional Park</p>	<p>\$400,000</p>	<p>Cost includes site clearing and expanding the current gravel parking area</p>
<p>■ ③ Parking facilities – Development of a new parking lot/Mount Work Regional Park access point on Willis Point Road</p>	<p>\$400,000</p>	<p>Cost includes site clearing and a graded gravel parking area</p>
<p>▲ ④ Renaming road – Renaming portion of Willis Point Road between Wallace Drive and Ross Durrance Road</p>	<p><i>N/A – this item is not costed</i></p>	<p>District of Saanich jurisdiction</p>
<p>■ ⑤ Passing lane – Construction of a passing lane on the uphill portion of Willis Point Road between Wallace Drive and the landfill entrance</p>	<p><i>N/A – this item is not costed</i></p>	<p>The CRD Board directed staff not to pursue this option due to safety concerns.</p>
<p>■ ⑥ Pull out – Construction of pull-outs on the uphill portion of Willis Point Road between Wallace Drive and the landfill entrance</p>	<p><i>N/A – this item is not costed</i></p>	<p>This option has not been explored further due to safety concerns (similar to option #5)</p>
<p>■ ⑦ Intersection – Intersection enhancements where Wallace Road meets Willis Point Road</p>	<p>Option 1: \$207,000 Option 2: \$1.4M (includes mini roundabout)</p>	<p>Concept details are available in the ISL traffic report (page 44)</p>
<p>■ ⑧ Electronic signalling – Implementation of electronic signalling to control commercial vehicle flow from landfill access point onto Willis Point Road</p>	<p>\$250,000</p>	<p>Concept details are available in the ISL traffic report (page 44)</p>
<p>■ ⑨ Road maintenance – Winter weather condition road maintenance enhancements (de-icing, plowing, etc.) on Willis Point Road</p>	<p>\$75,000 per year</p>	<p>**CRD will be funding this maintenance for both Hartland Avenue and Willis Point Road on an ongoing basis as part of regular operations, separate from the community options package</p>

PROPOSED OPTIONS	COST	NOTES
<p>● 10 Sound barriers – Installation of sound barriers around Hartland Landfill</p>	<p><i>N/A – this item is not costed</i></p>	<p>Noise associated with landfill is currently controlled through restricted operating hours</p>
<p>■ 11 Intersection – Intersection enhancements where Wallace Drive meets West Saanich Road</p>	<p>Option 1: \$560,000 Option 2: \$782,000 (signal) Option 3: \$1.9M (roundabout)</p>	<p>Concept details are available in the ISL traffic report (page 42)</p>
<p>▲ 12 Trailhead – Enhancement of trailhead where the Interurban Rail Trail crosses Wallace Drive</p>	<p><i>Costed as above in option #11</i></p>	<p>Concept details are available in the ISL traffic report (page 44)</p>
<p>■ 13 Parking facilities – Enhancement of parking facilities on Hartland Avenue for Mount Work Regional Park</p>	<p>\$400,000</p>	<p>Cost is approximate. Concept details to be developed with CRD Parks in alignment with Mount Work Regional Park’s forthcoming management plan</p>
<p>■ 14 Intersection – Intersection enhancements where Hartland Avenue and West Saanich Road meet Interurban Rail Trail/Interurban Road</p>	<p>Option 1: \$584,000 Option 2: \$605,000 (equestrian height buttons)</p>	<p>Concept details and drawings are available in the ISL traffic report (page 45)</p>
<p>■ 15 Signage and infrastructure – Signage and infrastructure enhancements near the Mount Work Regional Park trailhead on Meadowbrook Road</p>	<p>\$25,000</p>	<p>Cost includes trailhead signage, roadside signage and a waste receptacle at the trailhead. Long-term parking options are being considered by CRD Parks as part of Mount Work Regional Park’s forthcoming management plan</p>
<p>■ 16 Community transfer station – Siting and construction of a community transfer station for residents in West Shore communities</p>	<p><i>N/A – this item is not costed</i></p>	<p>Siting of transfer stations falls under the work of the broader Solid Waste Management Plan</p>
<p>● 17 Police enforcement – Additional police enforcement for speeding, illegal dumping and unsecured loads</p>	<p><i>N/A – this item is not costed</i></p>	<p>District of Saanich jurisdiction</p>
<p>● 18 Enhanced illegal dumping education and signage – Enhanced illegal dumping education for the region and signage in problem areas near Hartland Landfill</p>	<p><i>N/A</i></p>	<p>Illegal dumping education is an ongoing action within the Solid Waste Management Plan</p>