

Project	Description	Status	%	Comments	Timing
<b>Priority Area: Drinking Water</b>					
Fulford Water Main Replacement	Replace a section of water main that crosses Weston Creek, that has become exposed due to erosion and later failed during a storm event in November 2021.	In-Progress	70	Design finalized for permanent repair and approved by Island Health and MoTI. Construction contract awarded. Mobilization weather dependent.	Q2 2023
Fulford Water Main Distribution System Replacement	Investigation, analysis, design and strategy for replacement of asbestos/concrete sections of Fulford water main distribution system.	In-Progress	10	Consultant contract awarded Q4 2022.	Q2 2023
Beddis Intake Analysis	Intake assessment and designs	Complete	100	Offshore and onshore detailed design complete.	Q4 2022
Highland/Fernwood Intake Analysis	Intake assessment and designs	Complete	100	Offshore and onshore detailed design complete.	Q4 2022
Beddis Intake Construction	Construct and install intake screen and pipe improvements	In-Progress	10	Seeking regulatory approval prior to procurement.	Q3 2023
Highland Fernwood Intake Construction	Construct and install intake screen and pipe improvements	In-Progress	10	Seeking regulatory approval prior to procurement.	Q3 2023
Highland/Fernwood - DAF Float Waste Pump Design and Construct	Design and construct waste pump.	On-Hold	50	Design complete. Delayed to 2023 due to insufficient funds available for construction in 2022.	Q4 2023
Highland (Legacy Service Area)	Highland Upper Reservoir Repair.	In-Progress	50	Option analysis complete. Staff to bring the preferred option and budget to the Commission for approval. Obtaining additional tank material options.	Q1 2023
Highland / Fernwood Back Up Power	Design back up power system for Highland /Fernwood water system.	In-Progress	40	Engineering and design contract awarded.	Q1 2023
Fulford Water System Connection	Request to include a proposed development connected to the Fulford System	In-Progress	60	Draft impact study reviewed and feedback provided.	Q1 2023
Cedars of Tuam	New well and water treatment plant designs and construction; and water conservation plan.	On-Hold	10	Federal/provincial Investing in Canada Infrastructure Program grant application submitted February 2022. Await grant approval process. Decision expected in Q1 2023.	Q1 2023
Cedar Lane	Manganese treatment system engineering designs - Phase 1.	In-Progress	75	Detailed design underway.	Q1 2023
Dam Safety	Review weir and water licenses; and CRD responsibilities	In-Progress	5	Consultation with province on inspection and reporting requirements.	Q2 2023
Mt. Erskine water system	Mt. Erskine water conversion of community water system	In-Progress	15	Sep/22 grant submitted for an Infrastructure Planning grant for Mount Erskine Water Society to assess the water society's infrastructure, operations, and financial position.	Q2 2023
<b>Priority Area: Sewer/Liquid Waste</b>					
Ganges WWTP Storage	Concept Design for Storage at Ganges WWTP.	In-Progress	75	Currently reviewing preliminary design, analysis and cost estimates, as well as evaluating various options to optimize the construction of the storage/work area building.	Q2 2023
Ganges WWTP Aeration System Design	Design for upgrade to Ganges WWTP aeration system.	In-Progress	20	Consultant contract awarded Q4 2022.	Q2 2023
Ganges WWTP VFD Installation	VFD installation for the EQ Tank at the Ganges WWTP.	In-Progress	5	Project initiated.	Q2 2023
Maliview WWTP Upgrade Detailed Design	Detailed design and cost estimation for upgrading of Maliview WWTP	In-Progress	25	Design underway. Major equipment proposals received and being evaluated.	Q2 2023
Maliview Electoral Assent for Borrowing Project	Electoral assent for borrowing of funds for the upcoming Maliview WWTP Upgrading Project	On-Hold	20	Grant awarded in the amount of \$1.98M. Staff hosted public open house/consultation March 2021. On hold until detailed designs and cost estimates are completed to determine amount of borrowing.	Q3 2023
Composting Facility	Community based composting facility and service agreement	In-Progress	25	Executing service planning and procurement of capital works to operationalize composting facility.	Q1 2024
Liquid Waste Treatment Upgrades	Phase 1: Options for treatment and disposal	In-Progress	5	Conduct an options analysis for treatment and disposal options for the Burgoyne Bay Liquid Waste Facility. Commission approved Project Charter December 2022. RFP issued January 2023.	Q2 2023

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Maliview Inflow and Infiltration Program	Investigation of sewer collection system to determine inflow and infiltration points and strategy for repair.	In-Progress	5	Project initiated.	Q3 2023
Ganges WWTP Membrane Lifting Brackets	Replace MBR membrane lifting brackets.	In-Progress	5	Project initiated.	Q2 2023
Liquid Waste Burgoyne Grit Chamber	Design and install Grit Chamber to reduce maintenance on pumps and improve process.	In-Progress	5	Project initiated.	Q2 2023
<b>Priority Area: Transportation</b>					
Merchants' Mews Pathway Design	Design a separate pathway along Upper Ganges Rd from Leisure Lane to Merchants Mews	In-Progress	80	Detailed design complete awaiting MoTI design review. BC Active Transportation grant submitted Oct/22.	Q1 2023
Rainbow Road Pathway Design	Design an asphalt sidewalk along Rainbow Road from 167 to Lower Ganges Road	In-Progress	5	Preparing Project Charter to define project scope.	Q2 2023
Swanson Road Pathway Design	Design a pathway along Swanson Road from Atkins to Leisure Lane.	In-Progress	5	Preparing Project Charter to define project scope.	Q2 2023
Bus Shelter	Design and construction for West Horel bus shelter.	In-Progress	20	Survey complete. Dec/22 application submitted through BC Transit's Bus Shelter Program. BC Transit reviewing CRD's eligibility versus applying thru the provincial Minor Betterments program.	Q2 2023
Bus Shelter	Design and construction of art-inspired bus shelter at Mobrae Avenue and Vesuvius Bay Road.	Issue has arisen	5	Design/build contract being developed with local contractor. Contractor delayed project from 2021 to 2022. Ongoing contractor delays still unresolved.	Q2 2023
Speed Reader Boards	Costing and installing speed reader boards at speed transition zones	In-Progress	25	Quotes for equipment received. Select locations reviewed and waiting MoTI engineering approval. Designs for reader board supports underway.	Q2 2023
Ganges Village Transportation Plan	Develop an Active Transportation Network Plan for the Ganges area Village to guide active transportation infrastructure with a focus on walkability and connectivity across the island.	In-Progress	60	Project initiated Mar/22 for a consultant to review and identify existing infrastructure gaps and recommendations for investments. October/22: survey and online engagement process initiated to identify active transportation networks gaps and priorities for the future of active transportation on the island. Nov/22 Baseline Conditions report presented to Transportation Commission. Stakeholder workshop scheduled for Feb. 7/23; and second online survey to launch following the workshop.	Q2 2023
<b>Priority Area: Economic Development</b>					
Economic Action Plan	Facilitate engagement on a proposed future state for economic development and sustainability on SSI	In-Progress	30	Contract awarded to design, facilitate, manage and report on a cross-sector stakeholder engagement process to inform the development of an Economic Action Plan (EAP). The project is an economic capacity-building strategy to strengthen existing businesses, attract green and clean new businesses, and encourage collaboration among the sectors to achieve a sustainable island economy. Community forum is scheduled for Mar 7/23.	Q4 2022
Data Hub	Salt Spring Island specific economic, social, environmental data	On-Hold	5	Work with community stakeholders to compile a community profile and socio-economic evidenced based hub of SSI sectors, jobs, businesses, employees, for economic education and building capacity. On-hold subject to capacity resource requirements.	Q4 2022
Grants Clearing House	Develop a grant information hub on <a href="https://opportunitiesaltspring.ca">https://opportunitiesaltspring.ca</a>	On-Hold	20	Research pending for compiling resources for community economic project funding and for identifying 'shovel-ready' projects. On-hold subject to capacity resource requirements.	Q3 2022
OpportunitySS Website and Info Hub	Refresh <a href="https://opportunitiesaltspring.ca/">https://opportunitiesaltspring.ca/</a> and frame social media plan for posting blog. Update content outline and refresh focus.	On-Hold	25	Review and update web content for refresh; create feature article blog posts. Digital media content specialist contracted to create engaging socio-economic content for website. On-hold subject to capacity resource requirements.	

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<b>Priority Area: Parks and Recreation</b>					
<b>Park Land:</b>					
Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	In-Progress	10	Application submitted to the Province to secure foreshore right of way within existing alignment. Province requested detailed designs be submitted. Harbourwalk Committee approved updated project scope Nov/22. Staff drafting RFP to complete consultation with upland owners, First Nations and the community to inform and complete detailed designs.	Q4 2023
Parks Works Yard	Maintenance facility designs and costing	On-Hold	5	Developing conceptual and detailed designs to move ahead with approvals. Designs will be coordinated with SSI transit O&M facility planning project for EV bus charging infrastructure and storage.	Q2 2023
Parkland Acquisition - Playing Fields	Purchase additional parkland for the purpose of playing fields	Issue has arisen	0	On hold until suitable land outside of ALR become available	
Parkland Acquisition- Mt Maxwell	Purchase of additional parkland on Mt. Maxwell for recreation	In-Progress	80	Purchase-Sell Agreement has been signed. A fundraising campaign is now complete and CRD is moving ahead with the removal of conditions before final acquisition.	Q2 2023
Portlock Park Master Plan	Develop a master plan to reconfigure the park with the replacement of failing infrastructure	In-Progress	20	Project Charter has been approved by PARC. Consultation set to begin in February 2023	Q4 2023
Hydrofield - Field Upgrades	Proposed enhancement project to upgrade fields with two minor baseball and a soccer practice	In-Progress	5	Conceptual designs and cost estimates have been obtained.	Q3 2023
Ganges Fire Hall	CRD to acquire Fire Hall property	Complete	20	Purchase-Sell Agreement completed.	Q3 2022
<b>Community Parks:</b>					
131 Brinkworthy Road	Private owner offered CRD a statutory right of way to develop a pedestrian pathway to connect Lower Ganges Road to the Brinkworthy community, alongside the western portion of the property along Brinkworthy Road.	In-Progress	50	Land survey identifying SRW and trail location has been completed and right of way registered on title. Project is funded in the 2023 capital plan.	Q3 2023
Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	On-Hold	25	Survey and environmental assessment now complete. Initial brush clearing partially complete. Project will resume during dryer months.	Q3 2023
Duck Creek Parking	Designs and costing to be completed for additional parking at Duck Creek	On-Hold	0	Capital funding for preliminary assessments is available. Work to resume following the completion of other projects in the work plan.	Q4 2023
Rotary Dock Replacement	Grant submitted to cover the costs of a larger replacement dock	In-Progress	5	Contract has been awarded. Replacement is in progress.	Q1 2023
Park Development (Pecks Cove)	\$150,000 of community works funds were allocated the boardwalk studies and design. Any remaining project funds can be used towards the revitalization of this park	On-Hold	0	On hold until completion of boardwalk designs.	
Fernwood Dock	Continue with maintenance and repairs as identified in the Condition Assessment report.	In-Progress	10	Complete underwater assessment and condition assessment to plan for capital works in 2024. Preventative maintenance scheduled for Q2 2023	Q4 2024
Centennial Park Plaza	Replace plaza and install lighting in Centennial Park	In-Progress	20	Grant funding has been secured, detailed designs complete. Project will be tendered in Spring 2023	Q1 2024
Centennial Boardwalk Repair	Repair or replace boardwalk railing damaged by boat tie up.	In-Progress	5	Waiting on damage assessment and quote for repairs	Q2 2023
<b>Community Recreation:</b>					
Program Development	Develop additional programming for seniors, adults, and youth	In-Progress	50	Grant application has been submitted to provide new sensory programming and equipment for youth	Q3 2023

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<b>Pool:</b>					
Pool Electrical	Assessment of the condition of the electrical system	In-Progress	25	Assessment has been completed and so has a more detailed report with recommendations. Electrical room has been isolated and electrical equipment design is now complete. Tender has been posted with replacement scheduled end of Aug/23.	Q4 2023
Pool Structural	Structural assessment for pool exterior wall	In-Progress	10	Assessment has been completed. Recommendations and costing to be brought back to PARC for consideration.	Q3 2023
Recreation Centre GHG Study	GHG reduction study for the Rainbow Road Recreation Centre	In-Progress	25	Consultant hired to identify a sequence of GHG reduction measures to achieve 50% GHG within the next 20 years. Final report being drafted.	Q1 2023
Pool Mechanical	Replace heat pumps based on recommendations from GHG reduction and mechanical lifecycle report	In-Progress	10	Quotes have been received, additional funding is needing to be secured.	Q3 2023
EV Charger	Second EV charger to be installed at the Rainbow Road Pool	In-Progress	75	Electrical conduit to parking lot completed with portable installation. Grant received for new EV charger.	Q3 2023
<b>Other</b>					
Library	Upgrade cooling system	In-Progress	95	Construction complete. Contractor commissioning equipment.	Q1 2023
Local Community Commission	Establishment of Local Community Commission (LCC) for Salt Spring Island	In-Progress	50	Voter approval obtained Oct/22. Dec/22 Bylaw 4507 adopted establishing an LCC. Board directed staff to proceed with the planning and establishment of an LCC election with a target date of May 27, 2023, and associated bylaw amendments to dissolve certain commissions which will be assumed by the SSI LCC.	Q2 2023