

**AMENDMENT NO. 7
TO
CAPITAL REGIONAL DISTRICT
SOLID WASTE MANAGEMENT PLAN REVISION 2
As Approved by Minister on 22 December 1995**

SUBJECT: CAPITAL WORKS PROJECTS

TYPE OF AMENDMENT: Administrative

PURPOSE

The purpose of this amendment is to update the section of the Capital Regional District (CRD) Solid Waste Management Plan (SWMP) which pertains to funding of capital works projects at Hartland.

AMENDMENT

1.0 Delete Section 15.1, Capital Works Projects, in its entirety and replace with the following:

15.1 **Capital Works Projects**

Funding for all Hartland capital works will be borrowed through loan authorization bylaws or cash flow generated from solid waste operations in accordance with the CRD *Solid Waste Disposal Local Services Establishment Bylaws*.

2.0 Delete from Appendix H – Hartland Capital Development Plan, page iv, the section, **Capital Works Cost Estimates**, and replace with the following:

Capital Works Cost Estimates: The planned capital works for Hartland from 2008 to 2012, together with the estimated costs, are listed on the attached Table 1. Engineering, taxes and CRD bylaw costs are not included.

This amendment supersedes any other part of the CRD Solid Waste Management Plan Revision 2 which it is in conflict with or in disagreement with this amendment.

AMENDMENT NO. 7 APPROVALS:

Capital Regional District Board Approval 8th day of August 2007

Ministry of Environment Approval 7th day of February 2008

TABLE 1

HARTLAND CAPITAL WORKS PROJECTS
FIVE-YEAR PLAN 2008 TO 2012

PROJECT	EXPENDITURES					TOTALS
	2008	2009	2010	2011	2012	
1. Leachate Management						
a) pipeline mitigation	\$105,000	\$125,000	\$140,000	\$150,000	\$165,000	\$885,000
b) collection, drainage, storage, monitors		200,000				
c) leachate strategy						
2. Gas System						
a) collection	80,000	90,000	100,000	100,000	120,000	\$940,000
b) supply improvements	30,000	30,000	30,000	30,000	30,000	
c) gas production expansion	300,000					
3. Cover System						
a) temporary cover – north face	200,000					\$2,200,000
b) interim cover system						
c) final cover – Cell 1 north face			2,000,000			
4. Site Infrastructure						
a) aggregate production and stockpiling	980,000	1,000,000	1,020,000	1,050,000	1,200,000	\$6,200,000
b) roads	150,000	200,000				
c) recycle area upgrade, truck wheel wash	400,000	150,000				
d) public information centre	50,000					
	\$2,295,000	\$1,795,000	\$3,290,000	\$1,330,000	\$1,515,000	\$10,225,000
						20% Contingencies
						Total Amount to be Borrowed
						\$12,270,000