



Making a difference...together

REGULAR POSITIONS - ONGOING		2018	2019	2020
Department	Division			
Executive Services	<i>Executive Office</i>	3.00	4.00	4.00
	<i>Corporate Communications</i>	6.00	6.00	6.00
	<i>Human Resources &amp; Corporate Safety</i>	10.00	10.00	11.00
<b>TOTAL EXECUTIVE SERVICES</b>		<b>19.00</b>	<b>20.00</b>	<b>21.00</b>
Corporate Services	<i>Administration &amp; Legal Services</i>	2.00	3.00	3.00
	<i>Information Services</i>	2.00	1.00	2.00
	<i>Legislative Services</i>	3.00	3.00	3.00
	<i>Risk and Insurance</i>	4.00	3.00	3.00
	<i>First Nations Relations</i>	1.50	3.00	3.00
	<i>Real Estate Services</i>	3.00	3.00	3.00
	<i>SGI Administration</i>	1.00	1.00	1.00
<b>TOTAL CORPORATE SERVICES</b>		<b>16.50</b>	<b>17.00</b>	<b>18.00</b>
Finance & Technology	<i>Financial Services</i>	37.50	37.50	44.50
	<i>Asset Management</i>	2.00	2.00	2.00
	<i>IT &amp; GIS</i>	28.00	29.00	33.00
	<i>Arts and Culture</i>	2.80	2.80	2.80
<b>TOTAL FINANCE &amp; TECHNOLOGY</b>		<b>70.30</b>	<b>71.30</b>	<b>82.30</b>
Integrated Water Services	<i>Administration</i>	5.00	7.29	7.29
	<i>Customer &amp; Technical Services</i>	19.29	14.00	14.00
	<i>Infrastructure Engineering</i>	24.00	27.00	27.00
	<i>Infrastructure Operations</i>	87.39	97.39	113.89
	<i>Watershed Protection</i>	26.00	26.00	26.00
<b>TOTAL INTEGRATED WATER SERVICES</b>		<b>161.68</b>	<b>171.68</b>	<b>188.18</b>
Parks & Environmental Services	<i>Administration</i>	3.00	3.00	3.00
	<i>Facility Mgmt. &amp; Engineering</i>	21.00	21.00	21.00
	<i>Environmental Protection</i>	53.05	53.55	55.55
	<i>Environmental Resource Mgmt</i>	20.70	21.20	22.20
	<i>Panorama Recreation</i>	31.35	31.35	34.85
	<i>Regional Parks</i>	49.60	49.60	54.60
	<i>SEAPARC</i>	17.00	17.10	18.60
<b>TOTAL PARKS &amp; ENVIRONMENTAL SERVICES</b>		<b>195.70</b>	<b>196.80</b>	<b>209.80</b>



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REGULAR POSITIONS - ONGOING				
Department	Division	2018	2019	2020
Planning & Protective Services	<i>Administration</i>	2.50	3.00	3.00
	<i>Building Inspection</i>	9.70	9.70	9.70
	<i>Health &amp; Capital Planning</i>	2.00	2.00	2.00
	<i>JDFEA Planning</i>	3.70	3.70	3.70
	<i>Protective Services</i>	18.70	15.20	16.20
	<i>Regional &amp; Strategic Planning</i>	7.50	7.00	7.00
	<i>Regional Housing</i>	33.77	34.00	41.00
<b>TOTAL PLANNING &amp; PROTECTIVE SERVICES</b>		<b>77.87</b>	<b>74.60</b>	<b>82.60</b>
SSI Administration (Executive Services)	<i>Administration</i>	4.80	5.80	5.80
	<i>SSI Parks and Recreation</i>	9.94	9.94	11.40
<b>TOTAL SSI ADMINISTRATION</b>		<b>14.74</b>	<b>15.74</b>	<b>17.20</b>
<b>TOTAL CRD REGULAR POSITIONS (ONGOING)</b>		<b>555.79</b>	<b>567.12</b>	<b>619.08</b>

REGULAR POSITIONS - FIXED DURATION				
Department	Division	2018	2019	2020
CAWTP	<i>CAWTP</i>	30.00	27.00	24.00
Executive Services	<i>Legislative &amp; Information Svcs.</i>	1.00	0.00	0.00
Finance & Technology	<i>Financial Services</i>	4.00	4.00	4.00
Integrated Water Services	<i>Infrastructure Engineering</i>	1.00	1.00	0.00
Parks & Environmental Services	<i>Administration</i>	2.00	2.00	2.00
	<i>Environmental Protection</i>	2.50	3.50	3.50
	<i>Environmental Resource Mgmt</i>	1.00	1.00	0.00
Planning & Protective Services	<i>Health &amp; Capital Planning</i>	1.00	2.00	1.00
	<i>Regional Housing</i>	2.00	3.00	7.00
<b>TOTAL CRD REGULAR POSITIONS (FIXED DURATION)</b>		<b>44.50</b>	<b>43.50</b>	<b>41.50</b>