

2019 Financial Planning - Consolidated View

2019 Operating Budget



Capital Regional District
\$261.8M



Capital Regional Hospital District
\$33.4M



Capital Region Housing Corporation
\$18.1M

Total

\$313.3M

2019 Capital Budget



Capital Regional District
\$382.2M



Capital Regional Hospital District
\$55.6M



Capital Region Housing Corporation
\$65.3M

Total

\$503.1M