

CRD Staff Establishment - Regular Positions

Department	Division	2016	2017	2018
Executive Services	Executive Office			
	-ongoing	2.00	3.00	3.00
	-term	0.00	0.00	0.00
	Aboriginal Initiatives			
	-ongoing	1.50	1.50	1.50
	-term	0.00	0.00	0.00
	Corporate Communications			
	-ongoing	6.00	6.00	6.00
	-term	1.00	0.00	0.00
	Legislative & Corporate Svcs.			
	-ongoing	7.00	10.00	10.00
	-term	1.00	1.00	1.00
	Human Resources			
	-ongoing	7.00	8.00	10.00
	-term	0.00	1.00	0.00
	Finance & Technology	Financial Services		
-ongoing		38.50	36.50	37.50
-term		0.00	2.00	4.00
Asset and Risk Management				
-ongoing		0.00	5.00	6.00
-term		0.00	0.00	0.00
IT & GIS				
-ongoing		26.00	26.00	28.00
-term		0.00	0.00	0.00
Arts Development				
-ongoing		1.80	2.80	2.80
-term		0.00	0.00	0.00
Risk, Insurance and FM (to 2016)				
-ongoing		12.00	0.00	0.00
-term		0.00	0.00	0.00
Real Estate (to 2016)				
-ongoing	3.00	0.00	0.00	
-term	0.00	0.00	0.00	

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Department	Division	2016	2017	2018	
Integrated Water Services	Administration				
	-ongoing	4.00	5.00	4.00	
	-term	0.00	0.00	0.00	
	Customer & Technical Services				
	-ongoing	21.29	20.29	20.29	
	-term	0.00	0.00	0.00	
	Infrastructure Engineering				
	-ongoing	20.00	20.00	24.00	
	-term	1.00	1.00	1.00	
	Infrastructure Operations				
	-ongoing	85.89	85.89	87.39	
	-term	0.00	0.00	0.00	
	Watershed Protection				
	-ongoing	26.00	25.00	26.00	
	-term	0.00	0.00	0.00	
	Parks and Environmental Services	Administration			
		-ongoing	5.00	3.00	3.00
		-term	1.00	0.00	2.00
Facility Mgmt. & Engineering					
-ongoing		0.00	21.00	21.00	
-term		0.00	0.00	0.00	
Environmental Protection					
-ongoing		28.30	50.15	53.05	
-term		1.50	2.50	2.50	
Environmental Resource Mgmt					
-ongoing		20.70	20.70	20.70	
-term		1.00	1.00	1.00	
JDFEA Parks and Recreation					
-ongoing		0.80	0.80	0.60	
-term		0.00	0.00	0.00	
Panorama Recreation					
-ongoing		31.35	31.35	31.35	
-term		0.00	0.00	0.00	

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Department	Division	2016	2017	2018
Planning and Protective Services	Regional Parks			
	-ongoing	48.50	48.50	48.50
	-term	0.00	0.00	0.00
	SEAPARC			
	-ongoing	17.00	17.00	17.00
	-term	0.00	0.00	0.00
	Environmental Engineering (to 2016)			
	-ongoing	12.00	0.00	0.00
	-term	1.00	0.00	0.00
	Environmental Partnerships (to 2016)			
	-ongoing	20.85	0.00	0.00
	-term	1.00	0.00	0.00
	Administration			
	-ongoing	2.50	2.50	2.50
	-term	0.00	0.00	0.00
	Building Inspection			
	-ongoing	9.70	9.70	9.70
	-term	0.00	0.00	0.00
	Health & Capital Planning			
	-ongoing	2.00	2.00	2.00
	-term	1.00	1.00	1.00
	JDFEA Planning			
	-ongoing	3.50	3.50	3.70
	-term	0.00	0.00	0.00
Protective Services				
-ongoing	18.70	18.70	19.20	
-term	0.00	0.00	0.00	
Regional & Strategic Planning				
-ongoing	7.50	7.50	7.50	
-term	0.00	0.00	0.00	
Regional Housing				
-ongoing	27.77	27.77	28.77	
-term	2.00	2.00	2.00	

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Department	Division	2016	2017	2018	
	<i>SGI Administration</i>				
	<i>-ongoing</i>	1.00	1.00	1.00	
	<i>-term</i>	0.00	0.00	0.00	
	SSI Administration (Executive Services)	<i>Administration</i>			
		<i>-ongoing</i>	5.00	4.80	4.80
		<i>-term</i>	0.00	0.00	0.00
		<i>SSI Parks and Recreation</i>			
		<i>-ongoing</i>	3.00	5.34	9.94
		<i>-term</i>	0.00	0.00	0.00
	Core Area Wastewater Treatment Project	<i>CAWTP</i>			
		<i>-ongoing</i>	0.00	0.00	0.00
		<i>-term</i>	14.75	30.00	30.00
TOTAL CRD REGULAR POSITIONS					
<i>-ONGOING</i>		527.15	530.29	550.79	
<i>-TERM</i>		26.25	41.50	44.50	